Service costs in $ thousands. Client Counts rounded to nearest multiple of five.

White Salmon/ Klickitat	Total Clients	Total Service Cost ($000s)	Age 0-17 Clients	Age 0-17 Service Cost ($000s)	Age 18-64 Clients	Age 18-64 Service Cost ($000s)	Age Over 64 Clients	Age Over 64 Service Cost ($000s)
AASA	75	471	0	0	20	145	55	326
Case Mgt & Assmt	25	2	0	0	10	1	20	1
Chore Services	25	40	0	0	5	12	20	27
Personal Care	35	123	0	0	10	71	20	52
Adult Famly Home	5	2	0	0	0	2	0	0
Congregate Care	0	0	0	0	0	0	0	0
Nursing Home	30	303	0	0	5	58	25	245
APS-Adult Prot	0	0	0	0	0	0	0	0
DASA	80	86	5	7	75	79	0	0
Detoxification	0	1	0	0	0	1	0	0
ADATSA Assessmnt	35	6	0	0	35	6	0	0
Residential Tx	25	32	0	7	25	26	0	0
Outpatient Tx	80	42	0	1	75	41	0	0
Methadone Tx	0	0	0	0	0	0	0	0
ADATSA Stipend	5	5	0	0	5	5	0	0
DCFS	435	251	355	238	70	12	0	0
CPS Acc Ref-Chld	220	35	215	34	0	0	0	0
Family Rec Serv	40	68	40	64	0	3	0	0
First Steps	70	0	10	0	60	0	0	0
Home Services	30	6	25	5	5	1	0	0
Interim Care	0	0	0	0	0	0	0	0
Foster Care	70	79	65	72	5	7	0	0
Group TX Care	0	25	0	25	0	0	0	0
Adoption	5	6	5	6	0	0	0	0
Emp/Trng CC-Chld	45	17	45	17	0	0	0	0
Therapy CC-Child	45	15	45	15	0	0	0	0
DDD	35	23	25	18	10	4	0	0
Case Management	35	0	25	0	10	0	0	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	0	0	0	0	0	0	0	0
Emp & Training	5	4	0	0	5	4	0	0
Family Support	10	18	10	18	0	0	0	0
Prof Services	0	0	0	0	0	0	0	0
Supplemental Community	0	0	0	0	0	0	0	0
DIA	2,830	3,591	1,330	1,914	1,430	1,640	65	38
Regular AFDC	1,065	1,446	700	944	365	503	0	0
Employable AFDC	560	508	305	276	255	232	0	0
IA ChildCare-Chd	135	78	135	77	5	1	0	0
JOBS	130	59	0	0	130	59	0	0
Pregnancy Grant	20	16	0	1	20	15	0	0
GA-U and GA-X	130	206	0	0	130	206	0	0
Aged,Blind,Disbl	165	35	10	1	120	25	35	9
Food Assistance	2,665	1,237	1,260	614	1,355	593	50	29
Refugee Grant	0	0	0	0	0	0	0	0
DJR	5	143	5	119	0	24	0	0
Parole	0	0	0	0	0	0	0	0
Community Placmt	0	0	0	0	0	0	0	0
DJR Institutions	5	143	5	119	0	24	0	0
DJR Special TX	0	0	0	0	0	0	0	0
MAA	2,565	3,148	1,395	899	1,050	2,095	120	155
Eligible No Svc	380	0	250	0	120	0	5	0
Hosp Inpatient	275	1,330	60	367	185	935	30	28
ER-Outpt & Physn	1,025	267	530	93	485	174	10	0
Hosp Outpatient	845	241	295	45	505	185	45	11
Physician&Clinic	1,695	574	865	190	750	379	80	5
Psych Services	10	5	5	2	10	3	0	0
Prescriptions	1,645	325	815	48	740	218	90	60
Dental Care	640	147	340	61	285	81	15	5
Other Medical	875	176	350	55	475	102	50	19
EPSDT	625	36	560	33	70	3	0	0
HMOs	5	6	5	5	0	1	0	0
Medicare Part B	140	41	0	0	50	14	90	27
DORA	5	0	5	0	0	0	0	0
Case Management	5	0	5	0	0	0	0	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	35	41	0	0	35	41	0	0
Regular Case Mgt	35	27	0	0	35	27	0	0
SE Case Mgt	0	0	0	0	0	0	0	0
Assess Job Skill	0	0	0	0	0	0	0	0
Medical/Psych Tx	15	1	0	0	15	1	0	0
Training & Educ	5	5	0	0	5	5	0	0
Personal Support	5	9	0	0	5	9	0	0
Work Support	0	0	0	0	0	0	0	0
MHD	185	480	45	70	130	400	5	10
Case Management	30	92	15	23	15	69	0	0
Crisis Services	20	7	0	1	20	7	0	0
CMHC Intake	85	8	25	3	55	5	0	0
Outpatient Tx	145	106	40	21	105	85	0	0
Medication Mgt	55	6	5	0	50	6	0	0
Day Treatment	5	20	5	20	0	0	0	0
State Institutions	5	226	0	0	5	218	0	9
CSTC	0	0	0	0	0	0	0	0
ITA-Comm Hosp	5	14	0	3	5	11	0	0
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	3,480	8,234	1,695	3,265	1,640	4,440	135	528

Service costs in $ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost ($000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost ($000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost ($000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost ($000s)	Hispanic Clients	Hispanic Service Cost ($000s)	Unknown Race Clients	Unknown Race Service Cost ($000s)
75	466	0	0	5	3	0	0	0	2	0	0
25	2	0	0	5	0	0	0	0	0	0	0
25	38	0	0	0	0	0	0	0	2	0	0
35	123	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	300	0	0	5	3	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
70	65	0	0	10	20	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
30	5	0	0	5	1	0	0	0	0	0	0
20	23	0	0	5	10	0	0	0	0	0	0
70	34	0	0	10	8	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	4	0	0	5	2	0	0	0	0	0	0
335	201	0	0	35	22	0	0	55	21	10	6
185	27	0	0	20	4	0	0	10	3	5	1
35	63	0	0	0	1	0	0	0	4	0	0
60	0	0	0	5	0	0	0	5	0	0	0
20	4	0	0	5	2	0	0	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
55	63	0	0	10	15	0	0	0	0	5	1
0	25	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	5	4
10	4	0	0	0	0	0	0	35	13	0	0
40	14	0	0	0	0	0	0	5	1	0	0
35	21	0	0	0	0	0	0	0	2	0	0
35	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
10	16	0	0	0	0	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,430	3,114	5	14	195	290	5	12	160	147	35	14
910	1,219	0	6	100	147	0	2	50	73	0	1
505	439	5	4	40	49	5	6	10	9	0	1
125	74	0	0	5	1	0	0	0	0	10	3
120	55	0	0	5	2	0	1	5	1	0	0
20	16	0	0	0	0	0	0	0	0	0	0
130	202	0	0	0	4	0	0	0	0	0	0
155	32	0	0	10	2	0	0	5	0	0	0
2,300	1,072	5	4	170	85	5	3	160	64	25	9
0	0	0	0	0	0	0	0	0	0	0	0
5	121	0	0	0	0	0	0	0	22	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	121	0	0	0	0	0	0	0	22	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,160	2,779	5	3	170	202	5	7	210	155	20	3
305	0	0	0	40	0	0	0	20	0	15	0
225	1,186	0	0	25	107	0	3	20	35	0	0
875	238	0	0	55	7	5	0	90	21	0	0
745	206	0	1	40	19	0	1	55	13	0	1
1,435	483	5	1	90	47	5	2	155	41	0	0
10	4	0	0	0	0	0	0	0	0	0	0
1,435	304	5	0	70	8	5	0	130	12	0	0
575	133	0	0	10	2	5	0	50	11	0	1
750	150	0	0	40	8	5	1	80	17	0	0
500	29	0	0	35	2	0	0	90	5	0	0
5	6	0	0	0	0	0	0	0	0	0	0
135	39	0	0	5	1	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	39	0	0	0	0	0	0	0	2	0	0
30	25	0	0	0	0	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	1	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
5	9	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
180	475	0	0	5	5	0	0	0	0	0	0
30	92	0	0	0	0	0	0	0	0	0	0
20	7	0	0	0	0	0	0	0	0	0	0
85	8	0	0	0	0	0	0	0	0	0	0
145	106	0	0	0	0	0	0	0	0	0	0
55	6	0	0	5	0	0	0	0	0	0	0
0	16	0	0	0	4	0	0	0	0	0	0
5	226	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	14	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,880	7,282	5	17	235	542	10	19	295	351	60	23