Service costs in $ thousands. Client Counts rounded to nearest multiple of five.

Vancouver/Clark	Total Clients	Total Service Cost ($000s)	Age 0-17 Clients	Age 0-17 Service Cost ($000s)	Age 18-64 Clients	Age 18-64 Service Cost ($000s)	Age Over 64 Clients	Age Over 64 Service Cost ($000s)
AASA	1,410	11,534	10	260	390	2,498	1,010	8,776
Case Mgt & Assmt	585	40	0	0	205	13	380	26
Chore Services	290	553	0	0	70	184	225	369
Personal Care	450	1,574	5	29	165	509	280	1,035
Adult Famly Home	40	37	0	0	10	14	25	23
Congregate Care	135	262	0	0	55	95	80	168
Nursing Home	615	8,990	5	231	105	1,652	505	7,108
APS-Adult Prot	25	5	0	0	10	2	15	4
DASA	1,140	1,068	60	37	1,075	1,025	5	5
Detoxification	425	256	0	0	420	250	5	5
ADATSA Assessmnt	275	46	0	0	270	46	0	0
Residential Tx	210	359	5	8	210	351	0	0
Outpatient Tx	610	294	45	27	565	267	0	0
Methadone Tx	15	7	0	0	15	7	0	0
ADATSA Stipend	165	103	0	0	165	103	0	0
DCFS	4,130	3,340	3,590	3,168	470	161	10	2
CPS Acc Ref-Chld	2,550	391	2,485	382	10	1	0	0
Family Rec Serv	265	143	250	139	10	4	0	0
First Steps	345	0	45	0	300	0	0	0
Home Services	125	30	40	18	80	11	0	1
Interim Care	75	191	70	189	0	2	0	0
Foster Care	545	1,294	460	1,190	75	104	5	1
Group TX Care	45	480	40	447	5	33	0	0
Adoption	35	101	35	98	0	3	0	0
Emp/Trng CC-Chld	560	565	550	564	10	1	0	0
Therapy CC-Child	165	143	160	141	5	2	0	0
DDD	450	2,935	210	167	235	2,768	5	0
Case Management	435	0	205	0	225	0	5	0
RHC-Res Hab Ctr	0	2	0	2	0	0	0	0
Comm Residential	80	2,263	0	25	80	2,238	0	0
Emp & Training	125	474	0	0	125	474	0	0
Family Support	55	161	45	139	10	23	0	0
Prof Services	20	9	5	1	20	8	0	0
Supplemental Community	25	26	0	0	25	26	0	0
DIA	20,705	27,001	9,105	14,041	10,900	12,596	690	363
Regular AFDC	8,735	12,396	5,585	7,885	3,150	4,511	0	0
Employable AFDC	3,430	3,038	1,855	1,628	1,575	1,411	0	0
IA ChildCare-Chd	830	498	805	490	25	8	0	0
JOBS	1,130	606	15	6	1,115	601	0	0
Pregnancy Grant	180	153	10	9	165	142	0	2
GA-U and GA-X	1,000	1,439	5	1	990	1,433	5	5
Aged,Blind,Disbl	2,085	388	200	17	1,465	306	420	66
Food Assistance	19,150	8,336	8,580	3,999	10,070	4,049	490	288
Refugee Grant	145	124	20	7	125	114	5	3
DJR	50	883	40	781	10	103	0	0
Parole	20	80	15	48	10	32	0	0
Community Placmt	10	201	10	192	0	9	0	0
DJR Institutions	30	590	25	530	5	60	0	0
DJR Special TX	5	13	5	11	0	2	0	0
MAA	18,650	24,828	8,955	6,920	8,330	15,867	1,285	2,041
Eligible No Svc	2,410	0	1,340	0	945	0	50	0
Hosp Inpatient	1,680	8,014	250	2,096	1,225	5,683	205	235
ER-Outpt & Physn	5,175	1,157	2,440	392	2,660	758	75	7
Hosp Outpatient	3,615	1,370	705	233	2,530	982	380	155
Physician&Clinic	11,835	3,931	5,165	992	5,780	2,841	885	98
Psych Services	495	137	60	45	415	91	25	1
Prescriptions	12,160	3,436	5,025	315	6,035	2,217	1,095	904
Dental Care	6,465	1,427	3,015	439	3,155	918	295	70
Other Medical	9,060	3,401	3,190	1,435	5,065	1,694	810	272
EPSDT	2,880	184	2,395	155	485	29	0	0
HMOs	1,485	1,302	920	816	560	485	0	0
Medicare Part B	1,555	469	0	0	570	169	990	299
DORA	955	78	385	17	530	58	40	2
Case Management	955	42	385	17	530	23	40	2
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	70	35	0	0	70	35	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	605	971	5	3	595	966	0	1
Regular Case Mgt	580	559	5	2	575	557	0	1
SE Case Mgt	25	18	0	0	25	18	0	0
Assess Job Skill	45	19	0	1	45	18	0	0
Medical/Psych Tx	275	82	0	1	270	81	0	0
Training & Educ	185	185	0	0	185	185	0	0
Personal Support	150	53	0	0	145	53	0	0
Work Support	95	54	0	0	95	54	0	0
MHD	1,310	6,665	375	1,112	855	4,835	75	717
Case Management	505	1,095	100	141	365	909	40	45
Crisis Services	310	162	20	28	280	133	5	0
CMHC Intake	280	49	180	33	95	13	10	4
Outpatient Tx	910	826	305	367	575	438	30	21
Medication Mgt	500	124	25	3	445	114	30	7
Day Treatment	200	518	35	282	155	223	10	12
State Institutions	130	2,782	0	0	110	2,172	15	609
CSTC	5	296	5	251	0	45	0	0
ITA-Comm Hosp	110	162	5	7	100	150	10	5
Adlt Res Tx Fac	0	26	0	0	0	26	0	0
DSHS Agency Total	26,545	79,301	12,065	26,507	12,745	40,878	1,585	11,906

Service costs in $ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost ($000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost ($000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost ($000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost ($000s)	Hispanic Clients	Hispanic Service Cost ($000s)	Unknown Race Clients	Unknown Race Service Cost ($000s)
1,370	11,242	15	123	0	3	10	92	5	43	5	31
565	39	10	0	0	0	5	0	5	0	0	0
290	548	5	6	0	0	0	0	0	0	0	0
435	1,462	10	42	0	3	5	43	5	13	0	12
40	37	0	0	0	0	0	0	0	0	0	0
130	261	0	0	0	0	0	0	0	1	0	0
605	8,827	5	75	0	0	5	49	0	21	5	19
25	5	0	0	0	0	0	0	0	0	0	0
1,030	985	55	44	30	17	5	4	20	18	0	0
370	229	30	11	10	7	0	1	15	8	0	0
250	42	15	3	5	0	0	0	0	1	0	0
190	333	10	15	0	2	0	3	5	6	0	0
565	276	25	9	15	6	0	0	5	2	0	0
10	7	0	0	0	0	0	0	0	1	0	0
150	95	10	6	0	1	0	0	0	0	0	0
3,020	2,829	170	214	50	83	50	17	55	49	785	148
1,625	265	95	13	30	5	40	5	35	6	725	97
205	117	5	4	5	2	5	2	5	2	40	18
335	0	5	0	0	0	0	0	5	0	0	0
105	26	10	2	5	1	0	1	0	0	0	0
60	158	5	10	0	4	0	4	0	2	5	12
470	1,088	45	105	15	56	0	3	10	32	5	9
40	453	0	20	0	8	0	0	0	0	0	0
25	85	0	9	0	0	0	0	0	0	10	7
525	536	20	18	5	2	5	1	5	3	5	5
140	100	20	32	5	7	0	1	5	4	0	0
420	2,872	10	36	0	0	5	0	5	2	5	25
410	0	10	0	0	0	5	0	5	0	5	0
0	2	0	0	0	0	0	0	0	0	0	0
80	2,213	0	25	0	0	0	0	0	0	0	25
120	470	0	4	0	0	0	0	0	0	0	0
50	153	5	7	0	0	0	0	0	2	0	0
20	9	0	0	0	0	0	0	0	0	0	0
25	26	0	0	0	0	0	0	0	0	0	0
18,470	23,845	960	1,273	170	229	650	1,094	400	495	60	65
7,670	10,874	500	656	85	125	310	515	165	216	5	10
3,070	2,678	130	123	15	9	120	134	75	74	20	20
780	465	25	20	0	2	10	7	10	3	0	1
1,035	556	55	28	15	8	5	2	20	10	0	1
165	144	10	4	0	1	0	0	5	3	0	0
885	1,303	40	45	10	10	40	47	20	25	5	8
1,875	342	75	12	10	1	90	22	30	9	10	1
17,065	7,392	910	383	160	71	595	316	380	153	40	22
80	72	0	0	0	0	65	49	0	0	5	2
40	734	5	89	0	17	0	0	0	44	0	0
15	59	5	15	0	6	0	0	0	0	0	0
10	201	0	0	0	0	0	0	0	0	0	0
20	461	5	74	0	11	0	0	0	44	0	0
5	13	0	0	0	0	0	0	0	0	0	0
16,615	22,454	785	709	155	155	635	676	385	701	80	132
2,080	0	155	0	35	0	70	0	60	0	10	0
1,525	7,320	60	159	15	59	40	123	40	277	5	75
4,625	1,033	240	53	55	10	120	25	120	32	15	5
3,295	1,245	110	44	20	6	115	42	60	28	10	6
10,595	3,557	395	103	105	35	455	143	240	78	45	15
445	129	15	3	0	0	30	2	5	2	0	1
10,920	3,163	400	72	100	11	480	152	220	30	45	7
5,740	1,258	240	43	45	9	275	88	130	22	30	7
8,120	2,990	345	122	65	16	325	67	175	193	30	13
2,595	168	80	4	30	1	90	6	70	4	10	1
1,300	1,142	120	100	10	8	25	20	35	32	0	0
1,490	449	30	7	0	0	25	7	10	3	5	1
520	35	0	0	0	0	415	41	0	0	25	1
520	21	0	0	0	0	415	20	0	0	25	1
0	0	0	0	0	0	0	0	0	0	0	0
30	14	0	0	0	0	40	21	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
560	896	10	18	5	9	0	0	10	13	20	34
535	520	10	9	5	4	0	0	10	9	20	16
25	17	0	0	0	0	0	0	0	0	0	0
45	18	0	0	0	0	0	0	0	0	0	0
255	77	0	0	5	1	0	0	5	0	5	3
170	168	5	5	0	2	0	0	5	1	5	9
135	48	5	2	0	0	0	0	5	1	10	2
85	47	0	1	0	1	0	0	0	2	5	3
1,155	6,205	30	123	20	60	65	204	15	38	25	34
425	895	15	48	5	9	55	126	5	15	0	1
285	127	5	1	5	0	5	15	5	0	5	18
260	46	5	1	5	1	5	1	5	1	0	0
800	740	25	17	15	37	55	20	10	11	5	1
430	109	10	3	5	1	45	10	0	0	5	0
190	497	5	9	5	9	5	2	0	0	0	0
125	2,740	5	41	0	0	0	1	0	0	0	0
5	296	0	0	0	0	0	0	0	0	0	0
90	129	0	2	0	2	0	6	0	9	15	14
0	26	0	0	0	0	0	0	0	0	0	0
23,020	72,097	1,105	2,630	250	573	735	2,128	515	1,402	920	471