Service costs in $ thousands. Client Counts rounded to nearest multiple of five.

Kelso/Cowlitz	Total Clients	Total Service Cost ($000s)	Age 0-17 Clients	Age 0-17 Service Cost ($000s)	Age 18-64 Clients	Age 18-64 Service Cost ($000s)	Age Over 64 Clients	Age Over 64 Service Cost ($000s)
AASA	1,070	9,106	5	53	235	1,511	825	7,542
Case Mgt & Assmt	335	17	0	0	115	9	215	8
Chore Services	265	694	0	2	65	332	200	361
Personal Care	285	1,002	0	0	120	386	165	616
Adult Famly Home	25	37	0	0	15	28	10	10
Congregate Care	25	43	0	0	5	11	20	32
Nursing Home	565	7,305	0	51	65	744	500	6,510
APS-Adult Prot	50	8	0	0	15	2	35	6
DASA	730	655	40	51	685	603	5	1
Detoxification	60	79	0	1	60	78	0	0
ADATSA Assessmnt	220	37	0	0	220	37	0	0
Residential Tx	120	240	5	37	115	202	0	0
Outpatient Tx	525	269	40	12	480	256	5	1
Methadone Tx	0	0	0	0	0	0	0	0
ADATSA Stipend	80	30	0	0	80	30	0	0
DCFS	1,920	2,826	1,615	2,746	245	74	0	0
CPS Acc Ref-Chld	1,075	158	1,035	151	5	2	0	0
Family Rec Serv	130	88	125	86	0	2	0	0
First Steps	210	0	30	0	170	0	0	0
Home Services	135	45	90	36	45	9	0	0
Interim Care	30	117	30	113	0	4	0	0
Foster Care	460	1,285	435	1,245	20	39	0	0
Group TX Care	50	795	45	784	0	11	0	0
Adoption	40	131	40	125	0	6	0	0
Emp/Trng CC-Chld	170	154	165	153	5	1	0	0
Therapy CC-Child	95	54	95	53	0	0	0	0
DDD	325	1,906	130	226	190	1,679	5	1
Case Management	320	0	130	0	190	0	0	0
RHC-Res Hab Ctr	0	11	0	0	0	11	0	0
Comm Residential	80	1,459	5	95	80	1,364	0	0
Emp & Training	90	236	0	0	85	235	0	1
Family Support	35	149	25	123	10	26	0	0
Prof Services	20	10	0	4	20	7	0	0
Supplemental Community	35	20	5	3	30	16	0	0
DIA	15,345	21,579	7,220	11,678	7,675	9,655	450	245
Regular AFDC	7,295	10,620	4,700	6,854	2,590	3,765	0	0
Employable AFDC	2,535	2,141	1,340	1,121	1,195	1,021	0	0
IA ChildCare-Chd	630	333	610	328	15	5	0	0
JOBS	830	340	15	5	815	334	0	0
Pregnancy Grant	165	127	15	10	150	118	0	0
GA-U and GA-X	675	999	5	1	665	992	5	6
Aged,Blind,Disbl	1,585	347	160	14	1,125	277	295	55
Food Assistance	14,125	6,595	6,775	3,345	7,035	3,066	315	183
Refugee Grant	20	30	0	0	20	30	0	0
DJR	65	1,152	55	1,001	10	151	0	0
Parole	15	49	10	34	5	15	0	0
Community Placmt	20	238	15	191	5	47	0	0
DJR Institutions	50	840	45	753	5	87	0	0
DJR Special TX	15	25	15	23	5	2	0	0
MAA	14,940	19,678	7,430	5,182	6,390	13,055	1,035	1,440
Eligible No Svc	2,025	0	1,180	0	720	0	45	0
Hosp Inpatient	1,540	7,398	255	1,967	1,115	5,237	175	194
ER-Outpt & Physn	5,170	907	2,490	315	2,565	588	110	4
Hosp Outpatient	3,320	1,176	700	241	2,295	842	325	93
Physician&Clinic	10,350	3,532	4,935	986	4,765	2,504	655	42
Psych Services	360	95	45	19	290	75	20	0
Prescriptions	10,490	2,955	4,780	364	4,830	1,867	880	724
Dental Care	3,440	651	1,655	204	1,665	415	125	33
Other Medical	6,620	2,140	2,440	738	3,685	1,289	495	114
EPSDT	2,180	156	1,805	132	375	24	0	0
HMOs	330	326	215	215	115	111	0	0
Medicare Part B	1,190	341	0	0	365	105	825	236
DORA	320	56	135	7	175	48	5	0
Case Management	320	17	135	7	175	9	5	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	50	38	0	0	50	38	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	410	526	10	8	400	518	0	0
Regular Case Mgt	395	326	10	4	390	322	0	0
SE Case Mgt	15	11	0	0	15	11	0	0
Assess Job Skill	25	10	0	0	25	10	0	0
Medical/Psych Tx	175	43	5	3	170	41	0	0
Training & Educ	85	93	0	1	85	93	0	0
Personal Support	55	25	0	0	55	25	0	0
Work Support	40	16	0	0	40	16	0	0
MHD	1,685	3,581	485	577	1,110	2,542	85	459
Case Management	345	727	65	48	255	656	25	23
Crisis Services	160	127	40	35	115	91	0	0
CMHC Intake	1,170	143	370	45	765	93	35	5
Outpatient Tx	795	623	260	237	485	308	50	75
Medication Mgt	360	76	10	1	335	70	15	5
Day Treatment	185	430	10	40	145	347	30	43
State Institutions	50	1,112	0	0	45	809	5	303
CSTC	5	129	5	129	0	0	0	0
ITA-Comm Hosp	70	171	10	42	55	129	5	0
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	19,690	61,064	8,990	21,529	9,245	29,836	1,300	9,688

Service costs in $ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost ($000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost ($000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost ($000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost ($000s)	Hispanic Clients	Hispanic Service Cost ($000s)	Unknown Race Clients	Unknown Race Service Cost ($000s)
1,050	9,055	5	19	5	7	5	18	5	7	0	0
325	17	0	0	5	0	5	0	0	0	0	0
255	675	0	2	0	2	5	12	0	3	0	0
275	977	5	17	0	5	0	0	0	3	0	0
25	37	0	0	0	0	0	0	0	0	0	0
25	43	0	0	0	0	0	0	0	0	0	0
565	7,299	0	0	0	0	0	6	0	0	0	0
50	8	0	0	0	0	0	0	0	0	0	0
705	628	5	10	10	5	5	3	10	9	0	0
60	76	0	0	0	1	0	0	0	1	0	0
215	36	0	0	0	0	0	0	0	0	0	0
115	231	5	7	0	1	0	2	0	0	0	0
505	256	0	2	5	3	5	1	10	7	0	0
0	0	0	0	0	0	0	0	0	0	0	0
75	28	5	1	0	0	0	1	0	0	0	0
1,635	2,531	30	75	25	105	25	35	25	41	175	40
860	128	15	3	10	1	15	2	10	2	165	22
115	79	5	4	0	0	5	3	5	1	0	1
205	0	0	0	0	0	0	0	5	0	0	0
130	43	0	0	0	0	0	0	0	1	0	0
20	91	5	13	5	11	0	0	0	2	0	0
415	1,147	5	22	15	67	10	19	15	28	0	2
40	738	5	17	5	25	0	10	0	5	0	0
30	115	5	10	0	1	0	0	0	0	5	4
160	136	5	7	0	0	0	0	5	0	5	11
95	52	0	0	0	0	0	0	5	1	0	0
315	1,894	0	0	0	11	5	1	5	0	0	0
310	0	0	0	0	0	5	0	5	0	0	0
0	11	0	0	0	0	0	0	0	0	0	0
80	1,448	0	0	0	11	0	0	0	0	0	0
90	234	0	0	0	0	0	1	0	0	0	0
35	149	0	0	0	0	0	0	0	0	0	0
20	10	0	0	0	0	0	0	0	0	0	0
35	20	0	0	0	0	0	0	0	0	0	0
14,535	20,208	115	176	130	240	315	589	245	364	5	1
6,845	9,913	65	93	90	144	160	268	130	203	0	0
2,400	2,010	20	15	30	18	55	64	35	35	0	0
620	329	0	1	0	0	5	3	5	0	0	0
785	319	5	2	15	3	15	13	10	3	0	0
155	123	0	0	0	0	5	2	5	2	0	0
635	951	10	11	0	7	15	25	10	6	0	0
1,510	330	10	1	5	2	45	11	10	2	0	0
13,375	6,185	105	54	125	66	290	177	230	111	0	0
5	5	0	0	0	0	20	25	0	0	0	0
55	1,028	0	3	5	57	0	9	5	56	0	0
15	43	0	0	0	0	0	3	0	3	0	0
15	220	0	0	0	11	0	6	0	1	0	0
40	739	0	3	0	46	0	0	5	52	0	0
15	25	0	0	0	0	0	0	0	0	0	0
14,005	18,511	110	288	135	183	315	282	345	323	25	91
1,900	0	10	0	20	0	30	0	65	0	0	0
1,450	6,833	15	182	15	105	15	76	45	124	5	77
4,865	862	55	10	55	8	60	9	125	16	10	1
3,130	1,111	25	11	25	4	55	24	75	25	0	1
9,685	3,303	75	38	95	27	235	72	240	84	25	7
340	91	5	0	5	2	10	1	0	0	0	0
9,850	2,845	85	25	90	13	245	51	210	19	15	1
3,210	611	20	5	30	5	90	16	85	13	5	1
6,195	2,057	55	13	65	12	150	27	150	30	10	2
2,020	144	25	2	25	2	35	3	75	5	5	0
320	318	0	0	0	2	0	1	5	6	0	0
1,170	335	5	2	0	1	5	2	5	2	0	0
40	9	0	0	0	0	280	47	0	0	0	0
40	2	0	0	0	0	280	15	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	7	0	0	0	0	40	32	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
395	503	5	5	5	8	5	3	0	6	0	2
385	314	5	2	5	5	5	2	0	2	0	1
15	11	0	0	0	0	0	0	0	0	0	0
25	9	0	1	0	0	0	0	0	0	0	0
165	41	0	0	5	1	0	0	0	0	0	1
80	87	0	0	0	1	0	1	0	4	0	0
55	25	0	0	0	0	0	0	0	0	0	0
40	16	0	0	0	0	0	0	0	0	0	0
1,580	3,383	15	32	20	19	35	89	15	6	20	52
300	641	5	13	5	1	25	62	5	2	5	8
155	100	0	0	5	2	0	0	0	0	0	26
1,140	140	5	1	5	1	5	1	15	1	0	0
740	585	10	13	10	12	20	7	5	3	5	3
325	67	5	3	5	0	25	4	0	0	5	1
180	423	0	3	0	3	0	0	0	0	0	1
50	1,107	0	0	0	0	0	3	0	0	0	2
5	129	0	0	0	0	0	0	0	0	0	0
55	148	0	0	0	1	5	11	0	0	10	11
0	0	0	0	0	0	0	0	0	0	0	0
18,320	57,749	150	608	175	635	395	1,076	420	812	225	185

Source: DSHS ORDA - NADB Client Database