Service costs in $ thousands. Client Counts rounded to nearest multiple of five.

Chehalis/Lewis	Total Clients	Total Service Cost ($000s)	Age 0-17 Clients	Age 0-17 Service Cost ($000s)	Age 18-64 Clients	Age 18-64 Service Cost ($000s)	Age Over 64 Clients	Age Over 64 Service Cost ($000s)
AASA	995	8,706	5	8	175	992	810	7,705
Case Mgt & Assmt	170	7	0	0	55	4	110	3
Chore Services	175	280	0	0	30	51	145	229
Personal Care	400	1,528	5	1	115	443	280	1,085
Adult Famly Home	15	5	0	0	10	4	5	1
Congregate Care	70	138	0	5	15	22	55	111
Nursing Home	460	6,744	0	2	35	467	425	6,274
APS-Adult Prot	25	3	0	0	5	1	15	2
DASA	380	428	25	34	355	394	0	0
Detoxification	30	24	0	0	30	23	0	0
ADATSA Assessmnt	190	35	0	0	190	35	0	0
Residential Tx	145	187	5	17	140	171	0	0
Outpatient Tx	225	138	15	12	210	126	0	0
Methadone Tx	0	0	0	0	0	0	0	0
ADATSA Stipend	50	39	0	0	50	39	0	0
DCFS	2,270	2,328	1,925	2,234	315	87	0	0
CPS Acc Ref-Chld	1,390	202	1,360	198	5	1	0	0
Family Rec Serv	95	68	90	65	5	2	0	0
First Steps	295	0	35	0	265	0	0	0
Home Services	25	6	10	3	15	3	0	0
Interim Care	15	47	15	47	0	0	0	0
Foster Care	335	1,062	305	988	25	74	0	0
Group TX Care	20	240	20	240	0	0	0	0
Adoption	50	162	50	161	0	1	0	0
Emp/Trng CC-Chld	225	210	220	209	0	0	0	0
Therapy CC-Child	195	323	185	313	5	7	0	0
DDD	240	818	140	55	100	763	0	0
Case Management	240	0	135	0	100	0	0	0
RHC-Res Hab Ctr	0	0	0	0	0	0	0	0
Comm Residential	30	603	0	0	30	603	0	0
Emp & Training	40	142	0	0	40	142	0	0
Family Support	25	53	20	51	0	2	0	0
Prof Services	10	6	5	4	5	2	0	0
Supplemental Community	20	15	0	0	20	15	0	0
DIA	12,015	15,424	5,640	8,081	5,875	7,081	485	262
Regular AFDC	4,840	6,962	3,140	4,483	1,700	2,479	0	0
Employable AFDC	2,095	1,697	1,145	920	950	777	0	0
IA ChildCare-Chd	460	193	435	188	20	5	0	0
JOBS	500	190	0	0	495	190	0	0
Pregnancy Grant	90	76	5	6	85	70	0	0
GA-U and GA-X	780	1,030	0	0	775	1,026	0	3
Aged,Blind,Disbl	1,065	271	100	10	675	194	285	67
Food Assistance	10,850	4,939	5,200	2,473	5,310	2,275	330	191
Refugee Grant	10	10	0	1	10	9	0	0
DJR	30	520	25	459	5	61	0	0
Parole	5	13	5	5	5	8	0	0
Community Placmt	10	137	10	127	0	10	0	0
DJR Institutions	15	361	15	319	0	42	0	0
DJR Special TX	5	9	5	9	0	0	0	0
MAA	11,730	15,345	5,735	3,815	4,865	9,724	1,090	1,805
Eligible No Svc	1,560	0	905	0	580	0	35	0
Hosp Inpatient	1,120	4,758	195	1,105	715	3,386	210	267
ER-Outpt & Physn	3,700	1,134	1,885	456	1,790	677	25	1
Hosp Outpatient	2,995	1,420	910	284	1,710	1,029	375	106
Physician&Clinic	8,365	2,843	3,970	834	3,635	1,953	760	56
Psych Services	130	26	35	11	70	14	25	1
Prescriptions	8,240	2,580	3,655	414	3,610	1,276	975	889
Dental Care	3,490	660	1,710	220	1,550	395	230	45
Other Medical	5,675	1,487	2,260	397	2,775	893	635	196
EPSDT	1,500	98	1,230	84	275	14	0	0
HMOs	35	18	20	10	15	8	0	0
Medicare Part B	1,100	321	0	0	255	77	845	244
DORA	85	4	50	2	35	1	0	0
Case Management	85	4	50	2	35	1	0	0
ESL Training	0	0	0	0	0	0	0	0
Employment Ser	0	0	0	0	0	0	0	0
Unaccompanied Minors	0	0	0	0	0	0	0	0
DVR	295	396	5	2	290	395	0	0
Regular Case Mgt	295	248	5	2	290	246	0	0
SE Case Mgt	0	1	0	0	0	1	0	0
Assess Job Skill	10	4	0	0	10	4	0	0
Medical/Psych Tx	140	35	0	0	140	35	0	0
Training & Educ	65	71	0	0	65	71	0	0
Personal Support	40	32	0	0	40	32	0	0
Work Support	20	6	0	0	20	6	0	0
MHD	1,045	2,612	265	308	690	1,581	90	723
Case Management	230	414	80	49	100	290	45	75
Crisis Services	40	5	5	0	35	5	0	0
CMHC Intake	565	61	185	21	350	36	35	4
Outpatient Tx	735	582	235	205	470	349	35	28
Medication Mgt	365	109	15	2	300	95	50	11
Day Treatment	85	140	20	30	50	74	15	35
State Institutions	50	1,246	0	0	35	677	15	568
CSTC	0	0	0	0	0	0	0	0
ITA-Comm Hosp	5	8	0	0	5	8	0	0
Adlt Res Tx Fac	0	0	0	0	0	0	0	0
DSHS Agency Total	15,570	46,581	7,225	14,997	6,975	21,078	1,295	10,496

Service costs in $ thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp) Clients	White (NonHisp) Service Cost ($000s)	Black (NonHisp) Clients	Black (NonHisp) Service Cost ($000s)	Indian (NonHisp) Clients	Indian (NonHisp) Service Cost ($000s)	Asian (NonHisp) Clients	Asian (NonHisp) Service Cost ($000s)	Hispanic Clients	Hispanic Service Cost ($000s)	Unknown Race Clients	Unknown Race Service Cost ($000s)
985	8,613	0	0	0	0	0	45	0	2	5	46
170	7	0	0	0	0	0	0	0	0	0	0
175	279	0	0	0	0	0	0	0	1	0	0
395	1,528	0	0	0	0	0	0	0	0	0	0
15	5	0	0	0	0	0	0	0	0	0	0
70	138	0	0	0	0	0	0	0	0	0	0
455	6,653	0	0	0	0	0	45	0	0	0	46
25	3	0	0	0	0	0	0	0	0	0	0
370	413	0	1	5	4	0	0	10	10	0	0
30	23	0	0	0	0	0	0	0	1	0	0
185	34	0	0	5	1	0	0	5	1	0	0
140	181	0	1	5	3	0	0	0	2	0	0
220	131	0	0	0	1	0	0	5	6	0	0
0	0	0	0	0	0	0	0	0	0	0	0
50	39	0	0	0	0	0	0	0	0	0	0
2,030	2,050	20	107	45	103	10	4	70	38	105	28
1,225	177	5	1	30	6	5	0	40	7	90	11
85	62	0	2	0	0	5	1	0	1	5	1
275	0	0	0	0	0	0	0	20	0	0	0
25	6	0	0	0	0	0	0	0	0	0	0
15	34	0	11	0	2	0	0	0	0	0	0
305	949	10	22	15	81	5	2	0	8	0	0
20	183	0	49	0	8	0	0	0	0	0	0
35	128	5	18	0	4	0	0	0	0	10	12
215	202	0	3	5	2	0	0	0	0	5	3
180	300	0	1	5	0	0	0	10	22	0	0
235	789	0	0	0	29	0	0	5	0	0	0
230	0	0	0	5	0	0	0	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	579	0	0	0	24	0	0	0	0	0	0
35	137	0	0	0	5	0	0	0	0	0	0
25	53	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
20	15	0	0	0	0	0	0	0	0	0	0
11,535	14,731	55	73	105	170	45	67	265	380	10	2
4,615	6,643	25	29	45	58	25	30	130	203	0	0
1,990	1,595	5	1	40	41	20	15	40	44	0	0
455	190	0	2	0	0	0	0	5	0	0	1
475	183	0	0	10	3	0	0	10	4	0	0
90	73	0	0	0	2	0	0	0	0	0	0
740	989	15	18	10	17	0	0	15	5	0	0
1,040	265	5	0	5	3	5	1	10	2	5	0
10,420	4,730	50	21	90	44	40	21	250	122	0	1
10	10	0	0	0	0	0	0	0	0	0	0
25	422	5	62	0	26	0	0	0	9	0	0
5	12	0	0	0	0	0	0	0	0	0	0
10	111	0	0	0	26	0	0	0	0	0	0
10	290	5	62	0	0	0	0	0	9	0	0
5	9	0	0	0	0	0	0	0	0	0	0
11,135	14,826	60	42	110	107	45	47	365	312	15	11
1,470	0	10	0	15	0	5	0	55	0	0	0
1,065	4,616	0	6	10	21	5	14	40	102	0	0
3,475	1,070	20	3	40	14	20	5	145	42	0	0
2,885	1,373	5	3	25	15	10	3	65	26	0	0
7,950	2,718	40	6	80	26	25	11	260	81	10	2
130	26	0	0	0	0	0	0	0	0	0	0
7,860	2,527	35	4	80	13	25	7	235	24	10	6
3,335	634	15	1	40	11	15	4	80	10	5	0
5,405	1,439	25	18	55	7	20	2	165	20	5	1
1,385	90	20	2	20	1	0	0	70	4	0	0
30	16	0	0	0	0	0	0	5	2	0	0
1,085	317	0	0	5	1	5	1	5	1	5	1
75	3	0	0	0	0	10	0	0	0	0	0
75	3	0	0	0	0	10	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
280	380	0	0	5	3	0	0	0	0	10	13
280	237	0	0	5	1	0	0	0	0	10	9
0	1	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
130	32	0	0	0	0	0	0	0	0	5	2
60	68	0	0	0	1	0	0	0	0	0	1
40	31	0	0	0	0	0	0	0	0	0	1
20	6	0	0	0	0	0	0	0	0	0	0
1,020	2,569	5	2	10	30	5	6	10	5	0	0
225	399	0	1	0	14	0	1	0	0	0	0
35	5	0	0	0	0	0	0	0	0	0	0
550	59	0	0	5	1	0	0	10	1	0	0
720	567	5	1	10	8	5	4	5	1	0	0
350	104	0	1	5	2	5	1	5	2	0	0
85	134	0	0	0	5	0	0	0	1	0	0
50	1,246	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
14,715	44,798	80	288	145	472	65	169	430	755	135	100