Service costs in $ thousands. Client counts rounded to nearest multiple of five.

District 42 1992 Est.Pop. 106,983	Use Rate (%)	Rank	Total Clients	Total Service Cost ($000's)	Age 0-17 Clients	Age 0-17 Service Cost ($000's)	Age 18-64 Clients	Age 18-64 Service Cost ($000's)	Age Over 64 Clients	Age Over 64 Service Cost ($000's)
AASA	0.94	26	1,005	10,897	0	0	260	2,107	740	8,789
Case Mgt & Assmt	0.27	27	290	12	0	0	110	6	180	5
Chore Services	0.15	31	160	399	0	0	50	143	110	256
Personal Care	0.24	31	260	884	0	0	105	339	155	545
Adult Family Home	0.01	36	10	3	0	0	5	2	0	1
Congregate Care	0.05	21	55	82	0	0	20	35	35	48
Nursing Home	0.56	17	600	9,483	0	0	95	1,568	505	7,914
APS-Adult Prot	0.02	44	25	5	0	0	10	2	15	3
DASA	0.64	23	690	717	50	90	630	618	10	9
Detoxification	0.17	11	180	161	5	7	170	147	5	7
ADATSA Assessmnt	0.09	44	100	16	0	0	95	15	0	0
Residential Tx	0.16	21	170	293	30	77	135	215	0	0
Outpatient Tx	0.42	23	445	202	20	6	420	195	5	1
Methadone Tx	0.00	34	0	2	0	0	0	2	0	0
ADATSA Stipend	0.06	29	65	44	0	0	65	44	0	0
DCFS	2.70	21	2,890	3,219	2,415	3,101	385	91	5	1
CPS Acc Ref-Chld	1.45	23	1,550	224	1,520	219	5	0	0	0
Family Rec Serv	0.07	45	75	67	75	66	0	0	0	0
First Steps	0.31	12	335	0	50	0	285	0	0	0
Home Services	0.06	20	65	23	35	13	20	6	0	0
Interim Care	0.02	30	20	72	15	70	0	2	0	0
Foster Care	0.36	24	385	1,041	310	987	30	39	0	0
Group TX Care	0.02	24	25	212	25	207	0	5	0	0
Adoption	0.18	1	195	1,109	185	1,087	5	22	0	0
Emp/Trng CC-Chld	0.39	21	420	275	380	262	35	12	0	1
Therapy CC-Child	0.22	9	235	160	215	153	15	5	0	0
DDD	0.36	21	385	2,527	130	157	235	2,323	25	47
Case Management	0.34	20	370	0	125	0	220	0	25	0
RHC-Res Hab Ctr	0.00	13	0	48	0	0	0	48	0	0
Comm Residential	0.09	13	100	1,834	5	68	95	1,731	5	36
Emp & Training	0.13	7	140	404	0	0	130	394	10	11
Family Support	0.02	37	25	82	25	82	0	0	0	0
Prof Services	0.02	16	20	18	5	1	15	17	0	0
Supplemental Community	0.06	9	60	131	5	7	55	124	0	0
DIA	9.98	32	10,675	12,899	5,115	7,091	5,160	5,611	390	194
Regular AFDC	4.07	32	4,355	6,130	2,860	4,092	1,490	2,038	0	0
Employable AFDC	1.31	32	1,400	1,071	795	605	600	466	0	0
IA ChildCare-Chd	0.50	29	535	327	525	323	5	1	0	0
JOBS	0.51	30	545	223	15	8	530	215	0	0
Pregnancy Grant	0.08	36	80	62	10	6	70	56	0	0
GA-U and GA-X	0.50	33	540	831	0	0	535	830	0	1
Aged,Blind,Disbl	1.12	31	1,200	272	105	9	820	195	275	69
Food Assistance	8.78	32	9,390	3,905	4,665	2,038	4,520	1,745	205	123
Refugee Grant	0.06	20	60	52	15	10	45	41	5	1
DJR	0.05	15	55	932	35	582	20	349	0	0
Parole	0.01	26	15	50	10	25	5	26	0	0
Community Placmt	0.02	9	15	172	10	108	5	64	0	0
DJR Institutions	0.03	12	35	703	25	445	10	258	0	0
DJR Special TX	0.00	33	5	7	5	5	0	2	0	0
MAA	10.25	29	10,970	14,414	5,350	3,666	4,520	9,201	990	1,548
Eligible No Svc	1.45	26	1,545	0	930	0	475	0	35	0
Hosp Inpatient	1.11	28	1,190	4,845	225	1,251	825	3,349	135	245
ER-Outpt & Physn	2.93	30	3,135	638	1,575	251	1,525	382	40	5
Hosp Outpatient	1.78	40	1,905	977	415	152	1,270	760	220	65
Physician&Clinic	7.36	28	7,870	2,991	3,660	875	3,495	2,015	715	101
Psych Services	0.17	34	185	48	30	19	155	29	0	0
Prescriptions	6.74	29	7,210	2,220	3,145	290	3,210	1,303	855	627
Dental Care	2.66	32	2,845	481	1,360	178	1,290	266	200	37
Other Medical	4.92	27	5,265	1,772	1,750	557	2,965	977	550	238
EPSDT	1.56	32	1,670	107	1,370	89	295	18	0	0
HMOs	0.01	49	10	4	5	2	5	2	0	0
Medicare Part B	1.04	25	1,110	330	0	0	330	100	780	230
DORA	0.24	30	260	29	80	3	160	25	20	1
Case Management	0.24	30	260	10	80	3	160	6	20	1
ESL Training	0.03	14	35	6	0	0	35	6	0	0
Employment Ser	0.04	23	45	13	0	0	40	13	0	0
Unaccompanied Minors	0.00	8	0	0	0	0	0	0	0	0
DVR	0.55	13	585	915	5	2	580	913	0	0
Regular Case Mgt	0.55	11	585	577	5	2	580	575	0	0
SE Case Mgt	0.00	43	0	0	0	0	0	0	0	0
Assess Job Skill	0.03	18	30	22	0	0	30	22	0	0
Medical/Psych Tx	0.26	11	285	78	0	0	280	78	0	0
Training & Educ	0.13	11	140	106	0	0	140	106	0	0
Personal Support	0.11	15	115	89	0	0	115	89	0	0
Work Support	0.06	19	65	43	0	0	65	43	0	0
MHD	1.21	25	1,290	5,333	315	1,107	800	3,592	170	629
Case Management	0.49	18	520	827	125	232	300	521	95	75
Crisis Services	0.03	49	30	12	0	0	25	10	0	1
CMHC Intake	0.55	18	590	89	160	24	355	49	70	14
Outpatient Tx	0.88	20	935	956	260	320	595	602	80	32
Medication Mgt	0.30	33	320	85	20	4	265	74	35	7
Day Treatment	0.20	20	210	711	60	249	120	387	35	74
State Institutions	0.07	21	75	2,220	0	31	65	1,766	10	423
CSTC	0.00	6	5	230	5	230	0	0	0	0
ITA-Comm Hosp	0.06	21	60	67	10	17	50	49	5	1
Adlt Res Tx Fac	0.00	7	0	0	0	0	0	0	0	0
DSHS Agency Total	14.94	27	15,980	51,883	7,535	15,799	7,015	24,831	1,215	11,218

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost ($000's)	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost ($000's)	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost ($000's)	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost ($000's)	Hispanic Clients	Hispanic Service Cost ($000's)	Unknown Race Clients	Unknown Race Service Cost ($000's)
935	10,432	5	33	35	270	5	34	10	52	10	76
250	11	5	0	20	1	5	0	5	0	5	0
130	334	0	2	15	47	0	5	0	1	5	10
230	784	5	5	15	44	5	28	5	17	0	5
10	3	0	0	0	0	0	0	0	0	0	0
50	75	0	2	0	3	0	0	0	0	0	2
585	9,191	0	23	10	175	0	0	5	34	5	59
25	5	0	0	0	0	0	0	0	0	0	0
545	570	10	20	80	82	5	1	45	43	0	1
145	127	5	5	20	14	0	1	10	14	0	0
75	12	0	0	15	2	0	0	5	0	0	0
125	224	5	11	30	49	0	0	10	9	0	0
360	166	5	2	45	16	5	1	30	15	0	1
0	2	0	0	0	0	0	0	0	0	0	0
55	37	0	1	5	1	0	0	5	4	0	0
2,020	2,128	55	109	340	403	45	46	210	195	220	339
1,080	160	25	3	210	32	25	3	80	11	135	16
60	54	0	0	5	9	5	2	0	1	0	1
260	0	0	0	20	0	10	0	40	0	0	0
55	18	0	0	10	3	0	0	5	1	0	0
15	70	0	0	0	2	0	0	0	0	0	0
245	673	10	24	80	240	15	38	15	64	20	2
20	184	0	7	0	19	0	1	0	1	0	0
100	596	15	68	10	49	0	0	10	81	55	315
295	212	5	4	45	25	5	3	70	28	5	2
185	124	10	3	30	24	0	0	10	6	5	4
350	2,422	5	26	15	31	5	13	5	21	5	13
335	0	5	0	15	0	5	0	5	0	0	0
0	48	0	0	0	0	0	0	0	0	0	0
95	1,776	0	23	0	24	0	11	0	0	0	1
135	397	0	3	0	4	0	0	0	0	0	0
25	59	0	0	0	2	0	0	0	21	0	0
20	18	0	0	0	0	0	0	0	0	0	0
55	115	0	0	0	1	0	3	0	0	0	12
8,055	9,852	105	116	1,225	1,832	245	296	985	783	55	20
3,285	4,654	45	59	650	948	85	114	290	356	0	0
975	732	10	10	265	245	25	18	125	66	0	0
405	248	5	4	60	53	10	4	20	5	35	13
480	204	5	2	20	6	5	4	35	7	0	0
65	51	0	0	10	9	0	1	0	1	0	0
465	742	5	4	40	44	10	17	20	23	5	1
1,020	213	20	3	80	27	30	11	35	13	10	5
7,020	2,972	90	34	1,105	499	220	89	955	311	0	1
15	15	0	0	0	0	45	37	0	0	0	0
40	732	5	22	5	112	0	0	5	66	0	0
10	44	0	0	0	4	0	0	0	3	0	0
15	107	0	0	0	31	0	0	0	34	0	0
25	577	5	22	5	76	0	0	0	28	0	0
0	4	0	0	0	2	0	0	0	2	0	0
8,545	11,444	100	139	1,150	1,494	250	290	885	994	40	52
1,165	0	20	0	155	0	45	0	155	0	5	0
905	3,697	5	38	135	527	25	119	115	443	0	22
2,330	471	35	5	435	94	55	9	275	59	5	1
1,530	749	20	27	165	116	35	18	145	64	10	3
6,060	2,209	70	21	895	473	180	55	645	223	25	9
160	41	0	0	10	3	5	3	5	1	0	1
5,800	1,977	65	29	595	96	175	35	555	77	25	7
2,390	396	25	5	140	26	85	20	195	33	10	2
4,295	1,513	45	12	400	139	125	25	385	78	15	5
1,365	89	20	1	115	7	40	2	125	7	5	0
5	2	0	0	0	0	0	0	5	3	0	0
1,010	302	10	2	45	13	10	3	30	7	10	3
90	14	0	0	0	0	170	15	0	0	0	0
90	3	0	0	0	0	170	6	0	0	0	0
20	3	0	0	0	0	15	3	0	0	0	0
20	7	0	0	0	0	25	6	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
520	828	15	17	20	19	5	5	15	18	15	28
520	518	15	12	20	15	5	5	15	14	15	13
0	0	0	0	0	0	0	0	0	0	0	0
25	20	0	0	0	1	0	0	0	0	0	1
250	66	5	1	10	2	5	0	10	4	5	4
135	103	0	1	0	0	0	1	0	0	5	1
105	82	5	2	0	2	0	0	0	0	5	4
65	39	0	1	0	0	0	0	0	0	0	3
1,125	4,853	20	107	35	171	15	27	80	160	15	15
450	722	10	14	15	21	5	7	35	64	0	0
25	11	0	0	0	0	0	0	0	0	0	1
525	78	10	1	15	2	5	1	40	7	0	1
820	847	10	17	20	16	5	4	75	69	5	4
300	79	5	3	5	1	5	1	10	1	0	0
190	648	5	16	5	26	0	3	5	13	0	5
70	2,049	0	55	5	105	5	10	0	0	0	0
5	230	0	0	0	0	0	0	0	0	0	0
40	54	0	0	0	0	5	1	5	6	10	5
0	0	0	0	0	0	0	0	0	0	0	0
12,230	43,275	180	589	1,475	4,414	355	728	1,390	2,333	345	544