Service costs in $ thousands. Client counts rounded to nearest multiple of five.

District 39 1992 Est.Pop. 106,944	Use Rate (%)	Rank	Total Clients	Total Service Cost ($000's)	Age 0-17 Clients	Age 0-17 Service Cost ($000's)	Age 18-64 Clients	Age 18-64 Service Cost ($000's)	Age Over 64 Clients	Age Over 64 Service Cost ($000's)
AASA	0.92	27	985	8,900	5	44	280	2,820	695	6,036
Case Mgt & Assmt	0.33	21	355	16	0	0	110	10	245	7
Chore Services	0.23	24	250	439	0	2	45	97	205	340
Personal Care	0.27	28	290	928	0	3	105	335	185	590
Adult Family Home	0.04	8	40	18	0	0	25	13	15	4
Congregate Care	0.05	21	50	74	0	0	20	27	30	47
Nursing Home	0.45	30	485	7,401	0	39	120	2,336	360	5,026
APS-Adult Prot	0.03	32	30	5	0	0	10	2	15	3
DASA	0.52	31	555	466	110	76	435	387	5	3
Detoxification	0.07	24	70	40	0	0	70	38	0	1
ADATSA Assessmnt	0.19	24	205	36	5	1	200	36	0	0
Residential Tx	0.08	32	85	148	15	46	70	103	0	0
Outpatient Tx	0.37	27	400	236	90	29	300	205	5	2
Methadone Tx	0.01	16	10	4	0	0	10	4	0	0
ADATSA Stipend	0.00	44	5	2	0	0	5	2	0	0
DCFS	2.44	26	2,610	2,700	2,290	2,592	225	67	5	1
CPS Acc Ref-Chld	1.61	20	1,725	260	1,670	251	5	1	0	0
Family Rec Serv	0.12	31	130	122	120	117	5	2	0	0
First Steps	0.19	28	200	0	20	0	180	0	0	0
Home Services	0.07	17	70	50	40	24	15	12	0	0
Interim Care	0.02	30	20	67	20	67	0	0	0	0
Foster Care	0.39	21	415	1,303	370	1,257	20	36	5	0
Group TX Care	0.02	24	20	291	15	281	0	9	0	0
Adoption	0.06	15	70	181	65	177	0	4	0	0
Emp/Trng CC-Chld	0.17	37	185	253	185	251	0	1	0	0
Therapy CC-Child	0.16	21	170	174	165	167	0	2	0	0
DDD	0.31	34	330	1,064	150	88	165	944	15	30
Case Management	0.29	36	310	0	135	0	160	0	15	0
RHC-Res Hab Ctr	0.00	13	0	181	0	0	0	181	0	0
Comm Residential	0.03	37	30	528	0	0	30	528	0	0
Emp & Training	0.08	27	80	175	0	0	70	161	10	14
Family Support	0.04	17	40	73	40	72	0	0	0	0
Prof Services	0.03	9	30	42	15	14	15	26	0	0
Supplemental Community	0.02	34	20	61	0	1	15	46	0	14
DIA	8.81	34	9,425	13,347	4,465	7,239	4,570	5,849	390	259
Regular AFDC	3.98	34	4,250	6,190	2,720	3,969	1,535	2,221	0	0
Employable AFDC	1.19	33	1,270	1,079	685	582	585	497	0	0
IA ChildCare-Chd	0.61	24	655	680	625	675	30	4	0	0
JOBS	0.38	36	405	219	5	3	400	216	0	0
Pregnancy Grant	0.09	34	95	78	5	6	90	73	0	0
GA-U and GA-X	0.54	30	580	788	0	2	575	786	0	1
Aged,Blind,Disbl	0.88	36	945	400	70	21	610	261	265	118
Food Assistance	7.76	34	8,300	3,846	4,060	1,981	4,000	1,727	240	138
Refugee Grant	0.01	42	5	9	0	0	5	7	0	2
DJR	0.04	21	40	640	25	414	15	226	0	0
Parole	0.01	26	15	51	10	23	10	28	0	0
Community Placmt	0.01	22	5	110	5	95	0	15	0	0
DJR Institutions	0.03	12	25	466	20	292	10	174	0	0
DJR Special TX	0.00	33	5	12	0	3	5	9	0	0
MAA	9.04	34	9,665	13,554	4,645	3,147	4,120	9,139	860	1,267
Eligible No Svc	1.21	32	1,295	0	775	0	445	0	30	0
Hosp Inpatient	0.98	32	1,050	4,692	160	1,191	735	3,327	155	174
ER-Outpt & Physn	2.73	32	2,920	779	1,445	295	1,465	481	10	3
Hosp Outpatient	2.23	32	2,385	1,063	560	151	1,540	826	285	87
Physician&Clinic	6.71	30	7,175	2,765	3,270	727	3,290	1,989	620	49
Psych Services	0.11	47	115	40	30	17	80	23	0	0
Prescriptions	6.37	33	6,815	2,091	2,955	228	3,110	1,304	755	559
Dental Care	2.33	36	2,490	462	1,240	155	1,055	267	195	40
Other Medical	4.00	34	4,275	1,258	1,155	280	2,615	815	500	163
EPSDT	1.37	34	1,460	96	1,200	82	265	15	0	0
HMOs	0.04	40	40	30	25	20	15	10	0	0
Medicare Part B	0.89	32	950	277	0	0	280	84	670	193
DORA	0.03	45	30	2	10	1	15	1	0	0
Case Management	0.03	45	30	1	10	1	15	1	0	0
ESL Training	0.00	32	0	0	0	0	0	0	0	0
Employment Ser	0.00	40	0	1	0	0	0	1	0	0
Unaccompanied Minors	0.00	8	0	0	0	0	0	0	0	0
DVR	0.34	35	360	525	5	5	355	520	0	0
Regular Case Mgt	0.33	35	355	320	5	3	350	317	0	0
SE Case Mgt	0.00	43	5	4	0	0	5	4	0	0
Assess Job Skill	0.03	18	35	21	0	0	35	21	0	0
Medical/Psych Tx	0.17	28	180	48	5	1	180	47	0	0
Training & Educ	0.07	39	70	59	0	0	70	59	0	0
Personal Support	0.07	31	75	40	0	0	75	40	0	0
Work Support	0.05	25	55	32	0	0	55	32	0	0
MHD	1.18	28	1,260	4,503	325	658	700	2,798	240	1,033
Case Management	0.39	30	415	546	35	27	210	369	170	145
Crisis Services	0.07	47	80	34	15	2	65	30	0	1
CMHC Intake	0.54	20	580	76	175	22	325	42	85	12
Outpatient Tx	0.94	18	1,005	956	295	380	545	430	160	137
Medication Mgt	0.35	24	370	104	15	2	180	46	175	56
Day Treatment	0.31	7	330	1,255	20	109	140	567	170	578
State Institutions	0.04	35	45	1,231	0	0	40	1,128	5	103
CSTC	0.00	6	5	108	0	101	0	7	0	0
ITA-Comm Hosp	0.04	30	40	56	0	15	30	40	5	1
Adlt Res Tx Fac	0.00	7	0	8	0	0	0	8	0	0
DSHS Agency Total	13.23	33	14,145	45,702	6,840	14,262	6,045	22,752	1,120	8,630

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost ($000's)	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost ($000's)	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost ($000's)	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost ($000's)	Hispanic Clients	Hispanic Service Cost ($000's)	Unknown Race Clients	Unknown Race Service Cost ($000's)
960	8,718	10	77	10	77	0	2	5	4	0	23
340	15	0	0	5	1	0	0	5	0	0	0
240	431	5	2	5	4	0	2	0	1	0	0
280	902	0	2	5	24	0	0	0	2	0	0
40	17	0	0	0	0	0	0	0	0	0	0
45	71	0	2	0	0	0	0	0	0	0	0
475	7,259	5	71	0	47	0	0	0	0	0	23
30	5	0	0	0	0	0	0	0	0	0	0
495	435	5	7	35	15	10	7	5	2	0	0
65	37	0	0	5	2	0	0	0	0	0	0
185	33	5	1	10	2	5	0	0	0	0	0
80	139	5	5	0	4	0	0	0	0	0	0
355	220	0	1	30	7	10	7	5	1	0	0
5	4	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	1	0	0	0	0	0	0
2,135	2,125	35	107	105	205	20	29	35	89	280	145
1,465	225	10	1	60	10	10	1	15	2	170	20
120	114	0	2	0	2	0	1	0	1	0	2
185	0	0	0	5	0	0	0	5	0	5	0
55	45	0	0	5	1	0	1	5	2	0	0
20	65	0	0	0	0	0	0	0	2	0	0
305	930	25	88	30	161	10	25	15	74	35	25
20	291	0	0	0	0	0	0	0	0	0	0
40	137	5	11	0	3	0	0	0	2	20	26
130	172	0	5	0	3	0	0	0	5	50	68
140	147	5	0	20	23	0	0	0	1	0	3
325	1,054	0	0	0	3	0	0	5	5	0	2
305	0	0	0	0	0	0	0	5	0	0	0
0	181	0	0	0	0	0	0	0	0	0	0
30	525	0	0	0	0	0	0	0	4	0	0
80	174	0	0	0	0	0	0	0	1	0	0
40	70	0	0	0	3	0	0	0	0	0	0
25	40	0	0	0	0	0	0	0	1	0	2
20	61	0	0	0	0	0	0	0	0	0	0
8,870	12,605	35	61	230	379	50	61	130	164	115	76
4,010	5,853	25	32	145	207	20	26	50	73	0	0
1,190	1,014	5	4	40	32	10	4	30	24	0	1
535	581	5	8	15	14	5	3	5	2	90	72
395	215	0	1	10	3	0	1	0	0	0	0
90	76	0	0	0	1	0	0	0	0	0	0
550	767	0	1	10	10	5	4	10	6	5	0
915	386	5	2	10	6	5	1	10	4	5	1
7,895	3,656	30	13	215	105	35	15	120	54	5	3
0	2	0	0	0	0	5	7	0	0	0	0
35	588	0	0	5	40	0	8	0	4	0	0
15	41	0	0	0	1	0	8	0	0	0	0
5	110	0	0	0	0	0	0	0	0	0	0
25	423	0	0	0	39	0	0	0	4	0	0
5	12	0	0	0	0	0	0	0	0	0	0
9,140	12,924	40	32	250	336	45	23	165	198	25	41
1,215	0	10	0	25	0	15	0	25	0	0	0
995	4,413	5	3	35	142	0	2	15	109	5	23
2,740	740	10	3	110	27	5	0	45	8	5	1
2,280	1,033	10	1	45	17	5	2	35	6	5	2
6,765	2,621	30	6	230	84	30	6	110	45	15	3
110	38	0	0	0	0	0	0	0	0	0	2
6,440	2,035	30	10	210	27	25	6	90	10	15	3
2,360	435	5	2	65	13	15	5	40	6	10	2
4,075	1,219	15	4	105	22	15	1	60	8	10	4
1,360	91	5	0	55	3	5	0	30	2	5	0
40	30	0	0	0	0	0	0	0	0	0	0
930	270	5	2	0	1	0	0	10	4	5	1
20	1	0	0	0	0	10	1	0	0	0	0
20	1	0	0	0	0	10	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
335	493	0	1	5	4	0	1	5	3	15	22
330	294	0	1	5	4	0	0	5	3	15	18
5	4	0	0	0	0	0	0	0	0	0	0
30	20	0	0	0	0	0	0	0	1	0	0
170	46	0	0	0	1	0	0	0	0	10	1
65	58	0	0	0	0	0	0	0	0	5	1
75	40	0	0	0	0	0	0	0	0	0	0
55	30	0	0	0	0	0	0	0	0	0	2
1,185	4,344	10	25	20	17	10	10	35	79	5	29
395	529	5	7	5	3	5	1	5	1	0	4
70	31	0	0	0	0	0	0	5	1	0	1
540	71	5	1	5	1	5	0	20	2	5	1
940	865	10	6	15	8	10	8	30	58	0	11
360	102	0	0	0	1	0	0	5	1	0	0
320	1,226	5	11	0	4	0	0	5	13	0	0
45	1,231	0	0	0	0	0	0	0	0	0	0
5	108	0	0	0	0	0	0	0	0	0	0
35	42	0	0	0	0	0	0	0	2	0	11
0	8	0	0	0	0	0	0	0	0	0	0
12,950	43,287	80	310	360	1,077	90	142	240	549	430	338

Source: DSHS ORDA - NADB Client Database