Service costs in $ thousands. Client counts rounded to nearest multiple of five.

District 36 1992 Est.Pop. 98,504	Use Rate (%)	Rank	Total Clients	Total Service Cost ($000's)	Age 0-17 Clients	Age 0-17 Service Cost ($000's)	Age 18-64 Clients	Age 18-64 Service Cost ($000's)	Age Over 64 Clients	Age Over 64 Service Cost ($000's)
AASA	0.65	38	640	5,158	0	0	160	644	460	4,511
Case Mgt & Assmt	0.24	30	240	10	0	0	90	6	145	4
Chore Services	0.13	37	130	223	0	0	40	77	95	146
Personal Care	0.21	36	205	704	0	0	75	250	135	454
Adult Family Home	0.01	36	10	19	0	0	5	14	0	5
Congregate Care	0.02	36	15	23	0	0	5	8	10	15
Nursing Home	0.24	42	230	4,109	0	0	25	275	210	3,834
APS-Adult Prot	0.08	13	80	19	0	0	15	3	45	13
DASA	0.59	25	575	549	40	58	535	488	5	2
Detoxification	0.12	13	120	166	0	0	115	164	5	2
ADATSA Assessmnt	0.28	10	280	52	0	0	280	52	0	0
Residential Tx	0.08	32	85	183	10	55	75	128	0	0
Outpatient Tx	0.38	26	370	92	35	3	335	89	0	0
Methadone Tx	0.06	5	60	52	0	0	60	52	0	0
ADATSA Stipend	0.02	38	15	4	0	0	15	4	0	0
DCFS	0.86	47	850	1,253	700	1,206	135	40	0	3
CPS Acc Ref-Chld	0.44	48	435	66	430	65	0	0	0	0
Family Rec Serv	0.06	46	60	66	60	66	0	0	0	0
First Steps	0.14	36	140	0	10	0	125	0	0	0
Home Services	0.01	38	5	6	5	5	0	1	0	0
Interim Care	0.01	39	10	13	10	13	0	0	0	0
Foster Care	0.12	47	120	362	115	357	0	4	0	0
Group TX Care	0.02	24	20	412	20	377	0	35	0	0
Adoption	0.03	37	25	53	25	53	0	0	0	0
Emp/Trng CC-Chld	0.14	44	140	181	135	175	0	1	0	3
Therapy CC-Child	0.06	48	55	92	55	92	0	0	0	0
DDD	0.18	49	175	1,343	60	29	115	1,307	0	7
Case Management	0.17	49	170	0	55	0	110	0	0	0
RHC-Res Hab Ctr	0.00	13	0	0	0	0	0	0	0	0
Comm Residential	0.03	37	35	879	0	0	35	879	0	0
Emp & Training	0.04	46	40	241	0	0	40	234	0	7
Family Support	0.01	46	10	17	10	17	0	0	0	0
Prof Services	0.02	16	15	18	5	12	10	6	0	0
Supplemental Community	0.03	22	25	178	0	0	25	178	0	0
DIA	6.15	43	6,060	6,962	1,540	2,518	4,030	4,119	485	325
Regular AFDC	1.79	47	1,760	2,688	1,080	1,682	680	1,006	0	0
Employable AFDC	0.28	49	280	239	130	112	145	127	0	0
IA ChildCare-Chd	0.10	49	100	81	95	78	5	2	0	0
JOBS	0.18	48	175	71	0	1	170	70	0	0
Pregnancy Grant	0.06	42	65	52	5	4	60	48	0	0
GA-U and GA-X	0.79	16	780	1,118	0	0	775	1,110	5	7
Aged,Blind,Disbl	1.36	21	1,340	477	20	6	960	329	360	141
Food Assistance	5.31	43	5,235	2,157	1,415	636	3,520	1,346	300	175
Refugee Grant	0.03	30	35	47	0	0	30	46	0	0
DJR	0.02	41	25	528	15	348	10	180	0	0
Parole	0.01	26	10	32	5	20	5	12	0	0
Community Placmt	0.01	22	10	96	5	46	5	50	0	0
DJR Institutions	0.02	24	20	396	15	279	5	117	0	0
DJR Special TX	0.00	33	5	4	5	3	0	1	0	0
MAA	5.73	44	5,645	10,348	1,685	1,860	3,185	7,359	750	1,129
Eligible No Svc	0.76	43	750	0	325	0	365	0	35	0
Hosp Inpatient	0.74	43	730	3,793	65	765	545	2,805	120	224
ER-Outpt & Physn	1.53	43	1,505	405	480	83	980	319	40	3
Hosp Outpatient	2.17	34	2,135	1,092	375	113	1,500	877	265	102
Physician&Clinic	3.90	43	3,845	1,534	1,020	232	2,355	1,237	470	65
Psych Services	0.22	22	215	62	20	14	190	48	5	0
Prescriptions	3.71	44	3,655	1,644	870	74	2,195	1,160	590	409
Dental Care	1.51	46	1,485	331	450	56	870	221	160	54
Other Medical	2.44	44	2,400	1,147	320	462	1,685	565	395	121
EPSDT	0.63	48	615	42	480	34	135	9	0	0
HMOs	0.06	34	60	45	35	28	25	17	0	0
Medicare Part B	0.88	33	870	252	0	0	350	101	520	151
DORA	0.24	30	235	54	55	12	160	41	20	2
Case Management	0.24	30	235	10	55	2	160	7	20	1
ESL Training	0.01	26	10	3	0	0	5	2	5	1
Employment Ser	0.03	27	25	24	0	0	25	24	0	0
Unaccompanied Minors	0.00	8	0	16	0	9	0	7	0	0
DVR	0.45	22	445	747	0	0	440	745	0	2
Regular Case Mgt	0.43	22	425	401	0	0	420	399	0	2
SE Case Mgt	0.02	7	20	22	0	0	20	22	0	0
Assess Job Skill	0.05	6	45	27	0	0	45	27	0	0
Medical/Psych Tx	0.18	25	175	66	0	0	175	65	0	0
Training & Educ	0.11	18	115	155	0	0	115	155	0	0
Personal Support	0.07	31	75	34	0	0	75	34	0	0
Work Support	0.08	11	75	41	0	0	75	41	0	0
MHD	0.98	34	960	5,007	90	370	760	4,334	110	303
Case Management	0.40	28	395	786	25	28	305	706	60	52
Crisis Services	0.23	27	230	61	15	3	210	57	10	1
CMHC Intake	0.21	43	210	30	30	4	140	20	35	6
Outpatient Tx	0.64	35	635	887	70	132	505	706	60	49
Medication Mgt	0.43	16	425	151	0	0	380	141	45	10
Day Treatment	0.21	18	205	847	10	86	190	760	5	1
State Institutions	0.07	21	70	1,433	0	1	60	1,285	10	147
CSTC	0.00	6	0	26	0	26	0	0	0	0
ITA-Comm Hosp	0.16	6	155	217	5	86	135	122	10	9
Adlt Res Tx Fac	0.00	7	0	0	0	0	0	0	0	0
DSHS Agency Total	8.63	44	8,505	31,949	2,365	6,401	5,160	19,257	930	6,283

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost ($000's)	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost ($000's)	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost ($000's)	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost ($000's)	Hispanic Clients	Hispanic Service Cost ($000's)	Unknown Race Clients	Unknown Race Service Cost ($000's)
535	4,703	25	145	5	10	20	151	5	43	50	106
215	9	15	1	0	0	5	0	5	0	5	0
115	193	5	7	0	4	5	12	0	0	5	7
180	568	10	25	0	2	15	86	5	22	0	0
10	19	0	0	0	0	0	0	0	0	0	0
15	23	0	1	0	0	0	0	0	0	0	0
215	3,831	5	110	0	4	0	53	0	21	5	91
35	9	5	2	0	0	0	0	0	0	40	8
435	416	70	90	45	31	5	1	20	10	0	0
90	127	10	17	15	21	0	0	0	1	0	0
195	36	55	11	20	3	0	0	10	2	0	0
60	132	20	45	5	5	0	0	0	1	0	0
280	72	45	13	25	3	5	0	15	4	0	0
50	47	5	3	0	1	0	0	0	1	0	0
10	2	10	1	0	0	0	0	0	0	0	0
515	857	105	190	35	76	20	10	35	41	135	80
245	38	55	9	25	4	10	1	10	2	95	12
40	54	10	7	5	3	0	1	0	0	5	2
110	0	5	0	5	0	10	0	15	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
10	13	0	1	0	0	0	0	0	0	0	0
70	200	25	72	10	33	5	5	10	27	5	24
15	361	0	34	0	17	0	0	0	0	0	0
5	17	0	0	0	6	0	0	0	2	15	28
90	108	20	39	5	11	0	3	5	7	20	13
40	59	10	29	0	1	0	0	5	2	0	1
140	1,218	10	4	5	0	10	83	5	31	5	8
140	0	10	0	5	0	10	0	5	0	5	0
0	0	0	0	0	0	0	0	0	0	0	0
30	809	0	0	0	0	0	62	0	0	0	7
40	205	0	0	0	0	0	5	0	31	0	0
10	14	0	0	0	0	0	2	0	0	0	0
15	14	0	4	0	0	0	0	0	0	0	0
25	169	0	0	0	0	0	9	0	0	0	0
4,530	4,889	650	941	285	416	345	488	200	199	45	29
1,155	1,768	275	429	140	203	125	196	65	87	0	5
195	151	25	27	15	25	25	27	15	9	0	0
65	54	25	13	0	0	0	1	0	3	10	9
120	48	35	15	10	3	5	3	5	2	0	0
50	40	10	8	0	1	5	1	0	1	0	0
605	868	95	142	25	43	35	45	20	17	5	2
1,050	352	85	31	60	24	95	49	35	14	20	8
3,920	1,578	590	257	260	117	275	135	175	65	15	5
5	5	5	12	0	0	25	30	0	0	0	0
20	433	5	89	0	0	0	6	0	0	0	0
10	31	0	1	0	0	0	0	0	0	0	0
5	85	0	11	0	0	0	0	0	0	0	0
15	314	5	76	0	0	0	6	0	0	0	0
5	3	0	1	0	0	0	0	0	0	0	0
4,200	7,951	550	799	260	429	360	549	210	490	65	130
535	0	85	0	45	0	40	0	40	0	5	0
575	2,876	55	292	25	188	40	170	30	178	10	90
1,125	307	190	52	80	22	60	12	45	11	5	1
1,650	865	205	99	90	38	115	50	65	35	15	6
2,850	1,153	355	114	180	67	285	127	135	58	40	15
185	54	20	5	5	1	0	0	5	1	5	0
2,735	1,364	355	95	165	48	270	102	105	26	25	9
1,060	235	160	37	70	13	140	37	45	8	10	1
1,860	824	180	80	105	41	175	33	65	165	15	4
400	28	105	7	30	2	50	3	25	2	5	0
35	24	10	8	5	5	5	5	5	2	0	0
760	221	35	10	15	5	35	9	15	4	10	2
75	14	20	7	0	0	140	33	0	0	0	0
75	3	20	1	0	0	135	6	0	0	0	0
5	2	0	0	0	0	0	1	0	0	0	0
10	9	5	6	0	0	15	10	0	0	0	0
0	0	0	0	0	0	0	16	0	0	0	0
375	621	30	54	10	11	15	37	5	9	10	15
360	336	30	27	10	8	15	15	5	5	10	9
15	16	5	4	0	0	0	2	0	0	0	0
40	24	5	1	0	1	0	0	0	0	0	1
150	56	15	3	5	1	10	3	0	0	0	2
90	127	10	11	0	0	5	9	0	4	5	3
60	26	5	1	0	0	5	7	0	0	0	0
65	34	10	5	0	1	0	1	0	0	0	0
700	4,077	80	473	20	123	40	140	80	134	45	59
305	659	40	69	10	7	25	35	10	14	0	2
155	39	25	9	10	2	5	4	30	6	0	1
160	23	10	2	0	0	10	2	30	3	0	0
475	729	50	64	10	14	30	30	65	46	0	4
320	113	40	19	10	4	35	10	20	4	0	0
165	694	20	87	10	35	10	24	5	8	0	0
55	1,197	5	128	0	37	0	5	0	45	0	20
0	26	0	0	0	0	0	0	0	0	0	0
95	172	10	12	0	0	0	3	0	7	45	23
0	0	0	0	0	0	0	0	0	0	0	0
6,235	25,180	800	2,791	345	1,097	465	1,498	345	957	315	427

Source: DSHS ORDA - NADB Client Database