Service costs in $ thousands. Client counts rounded to nearest multiple of five.

District 13 1992 Est.Pop. 102,913	Use Rate (%)	Rank	Total Clients	Total Service Cost ($000's)	Age 0-17 Clients	Age 0-17 Service Cost ($000's)	Age 18-64 Clients	Age 18-64 Service Cost ($000's)	Age Over 64 Clients	Age Over 64 Service Cost ($000's)
AASA	1.28	19	1,320	9,425	5	3	335	1,642	980	7,779
Case Mgt & Assmt	0.49	14	505	23	0	0	165	11	335	13
Chore Services	0.42	7	430	986	0	1	110	312	325	673
Personal Care	0.36	17	370	1,459	0	2	135	579	235	878
Adult Family Home	0.03	17	35	41	0	0	25	38	5	3
Congregate Care	0.05	21	50	94	0	0	25	37	25	56
Nursing Home	0.46	29	475	6,814	0	0	50	663	425	6,150
APS-Adult Prot	0.05	22	55	8	0	0	15	2	35	5
DASA	0.77	17	800	661	95	97	695	562	10	1
Detoxification	0.07	24	75	51	0	0	75	51	0	0
ADATSA Assessmnt	0.20	22	205	37	0	0	205	37	0	0
Residential Tx	0.18	14	185	307	30	77	155	230	0	0
Outpatient Tx	0.62	13	635	210	70	20	555	189	10	1
Methadone Tx	0.00	34	5	3	0	0	5	3	0	0
ADATSA Stipend	0.07	24	75	51	0	0	75	51	0	0
DCFS	3.91	9	4,025	2,551	3,315	2,448	640	81	5	2
CPS Acc Ref-Chld	1.91	14	1,965	284	1,915	278	10	2	0	0
Family Rec Serv	0.15	22	155	108	145	85	5	20	0	0
First Steps	0.60	4	620	0	95	0	525	0	0	0
Home Services	0.16	3	160	45	85	22	65	18	0	0
Interim Care	0.07	8	75	63	75	63	0	0	0	0
Foster Care	0.30	31	310	606	270	579	30	24	0	2
Group TX Care	0.02	24	20	187	20	187	0	0	0	0
Adoption	0.03	37	35	67	35	65	0	2	0	0
Emp/Trng CC-Chld	1.02	4	1,050	900	1,040	893	15	8	0	0
Therapy CC-Child	0.21	12	220	286	205	272	5	8	0	0
DDD	0.34	26	350	3,302	80	91	260	3,171	10	40
Case Management	0.32	25	325	0	80	0	240	0	10	0
RHC-Res Hab Ctr	0.01	8	10	1,201	0	0	10	1,201	0	0
Comm Residential	0.13	4	135	1,477	0	0	130	1,444	0	34
Emp & Training	0.10	18	100	437	0	0	100	437	0	0
Family Support	0.03	25	30	107	20	88	10	19	0	0
Prof Services	0.01	37	15	8	5	3	10	4	0	0
Supplemental Community	0.07	8	75	65	0	0	75	64	0	0
DIA	16.94	15	17,435	22,433	8,800	12,643	7,995	9,445	630	345
Regular AFDC	6.75	16	6,940	9,459	4,635	6,310	2,305	3,149	0	0
Employable AFDC	3.37	6	3,465	2,930	2,055	1,742	1,410	1,188	0	0
IA ChildCare-Chd	1.04	7	1,070	667	1,050	659	15	8	0	0
JOBS	1.49	2	1,540	768	65	44	1,475	724	0	0
Pregnancy Grant	0.16	15	165	142	30	25	135	117	0	0
GA-U and GA-X	0.70	20	720	899	0	0	715	898	0	1
Aged,Blind,Disbl	1.36	21	1,405	382	135	14	885	269	385	99
Food Assistance	15.47	15	15,920	7,148	8,195	3,847	7,285	3,056	435	245
Refugee Grant	0.02	39	20	9	10	2	10	7	0	0
DJR	0.05	15	50	715	35	542	15	173	0	0
Parole	0.03	6	25	86	15	51	10	35	0	0
Community Placmt	0.03	4	25	288	20	224	5	65	0	0
DJR Institutions	0.02	24	20	326	15	254	5	72	0	0
DJR Special TX	0.01	6	10	14	10	13	0	1	0	0
MAA	18.01	14	18,530	20,631	10,300	5,692	7,000	12,930	1,195	2,009
Eligible No Svc	2.69	8	2,770	0	1,900	0	795	0	40	0
Hosp Inpatient	1.87	12	1,925	7,213	370	1,971	1,355	4,978	200	264
ER-Outpt & Physn	6.54	9	6,735	1,311	4,000	654	2,680	648	55	8
Hosp Outpatient	3.85	14	3,965	1,389	1,110	296	2,360	959	490	133
Physician&Clinic	12.57	13	12,940	4,544	6,695	1,348	5,390	3,124	860	72
Psych Services	0.20	30	200	41	50	14	140	27	10	0
Prescriptions	11.90	14	12,250	2,945	6,230	412	4,985	1,626	1,035	907
Dental Care	3.33	26	3,425	614	1,785	236	1,465	332	175	46
Other Medical	7.73	14	7,960	1,974	2,975	571	4,280	1,090	710	313
EPSDT	3.47	10	3,570	197	3,030	171	540	26	0	0
HMOs	0.04	40	45	30	30	20	15	10	0	0
Medicare Part B	1.23	22	1,270	374	0	0	370	109	900	265
DORA	0.08	41	80	4	35	2	40	2	0	0
Case Management	0.08	41	80	4	35	2	40	2	0	0
ESL Training	0.00	32	0	0	0	0	0	0	0	0
Employment Ser	0.00	40	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00	8	0	0	0	0	0	0	0	0
DVR	0.58	11	595	985	10	7	585	978	0	1
Regular Case Mgt	0.54	13	560	546	10	4	550	542	0	1
SE Case Mgt	0.04	1	35	34	0	0	35	34	0	0
Assess Job Skill	0.01	45	15	9	0	0	15	9	0	0
Medical/Psych Tx	0.24	16	245	62	5	3	235	59	0	0
Training & Educ	0.15	7	150	234	0	0	150	234	0	0
Personal Support	0.10	19	105	81	0	0	105	81	0	0
Work Support	0.04	35	40	19	0	0	40	19	0	0
MHD	1.57	16	1,620	5,643	505	1,203	990	3,756	120	682
Case Management	0.73	9	755	1,365	325	545	360	704	70	116
Crisis Services	0.63	10	645	118	155	24	445	83	45	11
CMHC Intake	0.78	7	800	117	305	49	455	62	35	7
Outpatient Tx	1.04	13	1,070	716	335	209	680	471	50	35
Medication Mgt	0.44	15	455	86	50	6	370	74	35	6
Day Treatment	0.25	11	255	773	80	276	145	442	25	55
State Institutions	0.08	19	80	2,064	0	10	65	1,626	10	428
CSTC	0.00	6	0	18	0	18	0	0	0	0
ITA-Comm Hosp	0.06	21	65	210	5	67	55	142	5	1
Adlt Res Tx Fac	0.00	7	0	0	0	0	0	0	0	0
DSHS Agency Total	24.40	14	25,115	66,349	12,900	22,729	10,530	32,741	1,565	10,859

Source: DSHS ORDA - NADB Client Database

Service costs in $ thousands. Client counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost ($000's)	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost ($000's)	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost ($000's)	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost ($000's)	Hispanic Clients	Hispanic Service Cost ($000's)	Unknown Race Clients	Unknown Race Service Cost ($000's)
1,100	8,383	40	292	5	3	5	22	170	717	0	8
385	19	10	0	5	0	5	0	100	3	0	0
320	630	15	38	0	0	0	11	95	300	0	8
300	1,143	15	61	0	1	0	0	60	254	0	0
30	40	0	0	0	0	0	0	0	1	0	0
45	78	0	0	0	3	0	9	5	4	0	0
455	6,466	10	192	0	0	0	2	10	154	0	0
50	7	0	1	0	0	0	0	5	1	0	0
630	506	20	29	20	20	5	4	120	91	5	10
65	41	0	3	5	2	0	0	10	5	0	0
170	30	10	2	5	1	0	0	20	4	0	0
145	227	5	15	5	14	0	0	25	41	5	10
500	162	15	5	15	3	5	2	105	37	0	0
0	1	0	0	0	1	0	1	0	0	0	0
60	42	5	4	0	1	0	0	5	4	0	0
2,250	1,509	70	54	50	51	10	3	1,360	857	290	77
1,375	199	45	7	35	5	5	1	315	48	190	26
115	85	5	3	0	0	0	0	20	13	15	5
325	0	5	0	0	0	0	0	280	0	5	0
115	34	5	0	0	0	5	1	35	9	5	0
55	52	0	0	5	7	0	0	10	3	0	0
225	426	15	38	10	28	0	0	55	111	10	3
20	187	0	0	0	0	0	0	0	0	0	0
20	45	0	0	0	5	0	0	5	6	10	11
235	216	10	3	5	2	0	0	750	648	50	31
185	263	5	1	0	4	0	1	25	18	0	0
310	3,095	5	133	5	29	0	0	35	45	0	0
285	0	0	0	5	0	0	0	35	0	0	0
10	1,070	0	131	0	0	0	0	0	0	0	0
130	1,458	0	0	5	18	0	0	0	1	0	0
95	394	0	0	0	11	0	0	5	32	0	0
25	98	0	0	0	0	0	0	0	9	0	0
15	8	0	0	0	0	0	0	0	0	0	0
75	64	0	0	0	0	0	0	0	0	0	0
11,655	15,985	360	565	125	200	60	84	5,070	5,515	165	85
4,985	6,840	195	284	80	112	30	38	1,650	2,180	0	5
2,295	1,917	45	44	15	13	10	4	1,090	937	10	14
765	511	20	15	5	5	0	0	160	85	120	52
1,235	622	30	16	10	4	5	3	260	122	0	1
130	106	0	3	0	1	0	0	30	31	0	0
550	731	15	19	10	9	5	1	140	140	5	0
1,105	285	45	4	10	1	10	5	230	86	5	0
10,615	4,948	330	179	115	54	45	26	4,795	1,928	20	11
0	2	0	0	0	0	15	6	0	0	0	1
40	633	0	14	0	0	0	0	10	67	0	0
20	71	0	0	0	0	0	0	5	15	0	0
20	275	0	0	0	0	0	0	5	14	0	0
15	275	0	14	0	0	0	0	5	37	0	0
10	13	0	0	0	0	0	0	0	2	0	0
11,810	14,584	340	369	120	93	60	82	6,145	5,468	55	34
1,495	0	50	0	25	0	5	0	1,185	0	10	0
1,185	4,870	40	94	10	29	10	23	680	2,191	5	7
4,325	875	135	22	55	14	10	3	2,190	396	15	1
2,810	1,019	75	28	15	5	15	8	1,045	320	10	7
8,395	2,970	210	69	75	21	40	18	4,190	1,455	30	11
180	36	5	1	5	2	5	1	15	2	0	0
8,190	2,395	225	67	70	12	40	16	3,705	454	20	2
2,510	466	55	9	20	4	15	2	820	132	10	2
5,540	1,488	140	64	45	7	25	10	2,190	403	15	2
2,055	118	55	3	20	1	15	1	1,420	73	10	1
40	24	5	4	0	0	0	0	0	2	0	0
1,095	324	35	10	0	1	5	1	135	39	0	0
45	2	0	0	0	0	25	1	0	0	10	0
45	2	0	0	0	0	25	1	0	0	10	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
535	881	10	11	5	21	5	2	45	67	0	4
500	493	10	8	5	3	5	2	40	37	0	3
35	30	0	0	0	1	0	0	0	2	0	0
10	9	0	0	0	0	0	0	0	0	0	0
220	56	5	0	0	0	0	0	20	6	0	0
140	210	0	0	0	15	0	0	10	8	0	1
85	66	5	1	0	1	0	0	15	13	0	0
35	17	0	0	0	0	0	0	5	2	0	0
1,415	4,894	30	104	35	112	10	33	130	489	5	11
660	1,216	15	18	20	27	5	11	55	89	5	5
550	101	15	3	15	3	5	0	65	10	0	0
695	103	10	1	20	2	5	0	70	10	0	0
945	652	20	7	20	13	10	7	80	35	0	2
400	74	15	2	10	3	5	1	25	6	0	1
230	737	5	11	5	9	5	9	5	5	0	2
70	1,729	0	28	0	5	0	1	5	301	0	0
0	18	0	0	0	0	0	0	0	0	0	0
50	129	0	1	5	49	0	0	5	30	5	1
0	0	0	0	0	0	0	0	0	0	0	0
15,950	50,472	430	1,571	200	530	85	231	7,945	13,317	505	230

Source: DSHS ORDA - NADB Client Database