Service Costs in Thousands. Client Counts Rounded to nearest mutiple of five.

Snohomish	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.83%	34	4,235	39,023	15	112	1,085	7,624	3,100	31,283
Case Mgt & Assmt	0.30%	26	1,500	75	5	0	520	46	975	29
Chore Services	0.18%	31	935	1,777	5	26	205	555	725	1,197
Personal Care	0.25%	30	1,260	4,105	5	6	520	1,851	740	2,248
Adult Famly Home	0.02%	17	120	67	0	0	75	46	45	22
Congregate Care	0.07%	16	340	471	0	0	125	176	215	296
Nursing Home	0.40%	32	2,040	32,384	5	80	275	4,909	1,760	27,395
APS-Adult Prot	0.03%	25	170	34	0	0	50	10	90	19
DASA	0.56%	35	2,845	2,800	370	400	2,400	2,295	80	105
Detoxification	0.14%	8	710	585	5	9	645	489	55	87
ADATSA Assessmnt	0.19%	19	980	171	15	2	965	169	0	0
Residential Tx	0.08%	33	395	796	75	296	315	498	0	1
Outpatient Tx	0.35%	36	1,755	1,017	295	92	1,440	908	20	17
Methadone Tx	0.01%	6	70	58	0	0	70	58	0	0
ADATSA Stipend	0.04%	24	230	173	0	0	230	173	0	0
DCFS	2.33%	30	11,840	10,422	10,245	9,872	1,020	377	10	3
CPS Acc Ref-Chld	1.57%	22	7,980	1,199	7,655	1,151	30	4	0	0
Family Rec Serv	0.12%	25	610	533	515	484	55	24	0	2
First Steps	0.17%	32	890	0	125	0	760	0	0	0
Home Services	0.06%	28	315	190	165	99	65	41	0	0
Interim Care	0.01%	30	75	264	75	264	0	0	0	0
Foster Care	0.32%	29	1,630	4,367	1,390	4,152	105	174	5	1
Group TX Care	0.01%	33	75	1,210	70	1,177	0	33	0	0
Adoption	0.04%	22	225	698	215	629	10	69	0	0
Emp/Trng CC-Chld	0.20%	32	1,015	1,195	1,000	1,185	10	8	0	0
Therapy CC-Child	0.15%	23	740	762	715	727	10	24	0	0
DDD	0.36%	21	1,805	18,140	720	865	1,040	16,889	45	383
DDD Case Mgt	0.32%	21	1,625	0	660	0	930	0	40	0
RHC-Res Hab Ctr	0.02%	27	85	9,666	5	482	80	9,065	0	119
Comm Residential	0.06%	22	305	6,077	0	0	300	5,923	5	154
Emp & Training	0.10%	16	525	1,478	0	1	495	1,408	25	70
Family Support	0.04%	14	190	370	180	354	10	16	0	0
Prof Services	0.02%	14	105	99	35	26	70	71	0	0
Supp Com'ty	0.03%	20	170	420	5	1	160	382	5	34
DIA	9.37%	35	47,585	69,177	22,130	36,531	23,540	31,342	1,910	1,304
Regular AFDC	4.33%	34	21,990	32,041	14,015	20,439	7,975	11,601	0	0
Employable AFDC	1.32%	35	6,725	6,063	3,670	3,271	3,055	2,792	0	0
IA ChildCare-Chd	0.59%	25	2,990	2,933	2,840	2,900	145	32	5	1
JOBS	0.47%	28	2,375	1,226	35	13	2,340	1,213	0	0
Pregnancy Grant	0.09%	28	480	419	45	40	430	379	0	0
GA-U and GA-X	0.62%	24	3,165	4,653	10	13	3,140	4,624	20	16
Aged,Blind,Disbl	1.03%	34	5,255	2,172	390	117	3,450	1,408	1,415	646
Food Assistance	8.21%	35	41,715	19,078	20,115	9,716	20,505	8,733	1,095	628
Refugee Grant	0.07%	8	355	405	35	19	300	374	20	12
DJR	0.04%	24	210	3,747	150	2,655	60	1,091	0	0
Parole	0.02%	21	80	238	45	126	40	112	0	0
Community Placmt	0.01%	28	45	550	35	383	10	167	0	0
DJR Institutions	0.03%	15	145	2,890	110	2,091	35	798	0	0
DJR Special TX	0.01%	22	35	69	25	55	10	14	0	0
MAA	9.59%	35	48,705	69,826	22,840	16,262	21,455	47,375	4,095	6,189
Eligible No Svc	1.30%	32	6,605	0	3,810	0	2,310	0	165	0
Hosp Inpatient	1.03%	34	5,220	24,309	815	5,660	3,765	17,815	640	833
ER-Outpt & Physn	2.92%	32	14,815	4,224	7,055	1,371	7,630	2,818	125	36
Hosp Outpatient	2.26%	33	11,475	5,135	2,695	822	7,570	3,923	1,210	390
Physician&Clinic	6.94%	33	35,235	13,627	15,735	3,554	16,600	9,774	2,900	299
Psych Services	0.16%	25	830	282	175	97	640	184	20	1
Prescriptions	6.62%	34	33,635	10,170	14,075	1,193	15,965	6,292	3,595	2,685
Dental Care	2.59%	35	13,165	2,567	6,020	792	6,135	1,571	1,010	204
Other Medical	4.09%	35	20,765	7,472	5,370	2,179	13,015	4,443	2,380	850
EPSDT	1.47%	34	7,450	524	6,030	442	1,415	82	0	0
HMOs	0.06%	19	320	231	215	152	110	79	0	0
Medicare Part B	0.87%	34	4,395	1,285	0	0	1,325	394	3,065	891
DORA	0.43%	7	2,210	346	745	93	1,330	247	130	6
DORA Case Mgt	0.43%	7	2,200	97	740	34	1,330	57	130	6
ESL Training	0.02%	6	115	27	0	0	115	27	0	0
DORA Employ Ser	0.09%	5	465	163	0	0	460	163	0	0
Unacc Minor-Ref	0.00%	4	5	59	5	59	0	0	0	0
DVR	0.35%	24	1,780	2,555	25	20	1,750	2,529	5	6
Regular Case Mgt	0.34%	24	1,720	1,503	25	13	1,690	1,486	5	4
SE Case Mgt	0.01%	19	65	55	0	0	65	55	0	0
Assess Job Skill	0.03%	8	170	91	0	1	165	90	0	0
Medical/Psych Tx	0.17%	22	880	246	10	3	865	242	0	1
Training & Educ	0.08%	24	405	328	0	2	405	325	0	1
Personal Support	0.06%	27	325	178	0	0	320	178	0	0
Work Support	0.06%	20	290	153	0	0	285	153	0	0
MHD	1.14%	30	5,790	21,594	1,670	3,466	3,385	14,448	730	3,640
Case Management	0.33%	32	1,655	3,012	180	317	980	2,255	490	429
Crisis Services	0.12%	31	600	259	65	26	500	211	35	9
CMHC Intake	0.49%	29	2,510	340	890	116	1,360	183	255	41
Outpatient Tx	0.88%	26	4,465	4,273	1,530	1,949	2,475	1,996	455	314
Medication Mgt	0.35%	22	1,790	485	130	19	1,240	343	420	122
Day Treatment	0.17%	20	860	3,072	125	719	460	1,469	270	882
State Institutions	0.07%	23	340	8,735	0	0	295	6,899	45	1,836
CSTC	0.00%	18	10	240	5	233	0	7	0	0
ITA-Comm Hosp	0.06%	19	280	327	15	86	240	235	30	6
Adlt Res Tx Fac	0.00%	3	20	145	0	0	20	143	0	2
DSHS Agency Total	13.82%	35	70,180	237,630	33,100	70,276	30,920	124,216	5,230	42,919

Service Costs in Thousands. Client Counts Rounded to nearest mutiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
4,075	37,823	35	336	50	263	45	378	20	123	10	100
1,425	71	15	1	25	2	25	1	5	0	5	0
905	1,731	10	8	10	17	5	13	5	8	0	0
1,180	3,753	15	55	25	67	30	181	5	11	5	37
115	66	0	0	0	0	0	0	0	0	0	0
325	458	0	3	5	8	0	0	5	4	0	0
1,990	31,620	15	259	10	160	10	183	10	99	5	62
165	32	0	0	5	1	0	0	0	0	0	0
2,555	2,565	65	60	140	97	40	34	45	44	5	1
655	539	10	6	30	23	0	0	10	16	0	0
875	154	45	8	45	7	10	2	5	1	0	0
360	726	15	25	10	22	5	11	5	12	0	0
1,565	938	30	11	100	36	30	22	25	10	0	0
65	56	0	1	0	0	0	0	0	1	0	0
205	150	10	10	10	8	0	0	5	4	0	0
9,250	8,022	350	509	485	612	215	210	180	441	1,355	628
6,440	978	200	33	310	50	135	20	80	12	820	105
535	451	25	20	15	35	15	10	10	5	10	11
765	0	25	0	10	0	30	0	20	0	45	0
235	166	10	2	45	11	5	3	10	5	10	2
65	246	0	7	0	2	0	2	5	7	0	0
1,180	3,282	95	279	120	367	35	106	60	258	140	75
65	1,043	0	6	0	4	5	58	5	99	0	0
130	512	25	70	5	10	0	1	10	18	60	87
640	746	35	59	25	31	15	8	15	18	280	333
600	595	30	33	75	102	0	2	20	16	10	14
1,670	17,587	25	199	20	187	35	97	20	40	35	29
1,525	0	25	0	20	0	30	0	20	0	10	0
85	9,428	0	119	0	120	0	0	0	0	0	0
295	5,867	0	61	5	42	5	74	0	33	0	0
505	1,422	5	16	5	15	5	14	5	7	0	4
170	348	5	2	0	7	5	8	0	0	10	5
95	94	0	0	0	3	0	0	0	1	5	2
150	399	0	2	0	0	0	1	0	0	15	18
41,110	59,796	1,295	2,120	1,350	2,239	2,215	3,460	870	1,073	740	489
19,180	27,964	765	1,067	825	1,191	800	1,289	395	503	25	26
5,795	5,115	130	129	290	243	350	423	125	100	30	53
2,260	2,372	95	99	50	41	35	42	50	36	500	344
2,085	1,096	90	44	60	17	100	47	45	21	0	1
445	396	10	9	10	6	5	3	5	5	0	0
2,765	4,122	125	185	65	81	145	196	50	61	15	8
4,465	1,747	80	26	100	51	495	303	70	29	45	15
36,600	16,639	1,185	550	1,220	608	1,835	928	790	316	85	37
155	177	0	5	0	0	200	222	0	0	0	1
175	3,193	10	148	15	282	5	63	5	39	0	22
70	198	5	20	5	11	0	8	0	0	0	0
40	465	0	9	0	29	0	13	0	34	0	0
125	2,476	5	111	10	234	5	42	0	5	0	22
30	54	0	8	5	8	0	0	0	0	0	0
42,575	62,044	1,245	1,650	1,375	1,695	2,260	2,942	1,015	1,208	235	286
5,810	0	210	0	140	0	225	0	180	0	35	0
4,670	21,542	100	575	160	608	160	912	115	550	15	121
13,060	3,756	495	138	540	160	345	81	330	83	50	7
10,170	4,631	285	95	265	121	480	199	225	68	55	21
30,555	11,865	855	277	1,090	426	1,910	743	665	259	160	56
770	263	25	7	5	3	15	5	15	3	5	2
29,350	9,165	810	149	955	166	1,805	561	580	90	135	39
11,465	2,225	305	49	275	51	825	189	240	42	55	11
18,315	6,724	455	319	550	127	990	193	375	88	90	21
6,565	465	205	14	245	13	245	18	160	11	35	3
275	202	25	15	10	6	5	5	5	1	5	3
4,115	1,207	40	12	40	13	140	37	45	12	15	4
830	125	15	3	0	0	1,325	216	5	0	35	2
830	34	15	0	0	0	1,320	61	5	0	35	2
55	14	0	1	0	0	60	12	0	0	0	0
235	77	5	2	0	0	225	84	0	0	0	0
0	0	0	0	0	0	5	59	0	0	0	0
1,620	2,348	25	32	20	28	20	30	30	35	75	82
1,560	1,369	20	20	20	15	20	17	25	22	75	60
60	52	0	1	0	0	0	0	0	2	0	0
155	85	5	1	0	0	5	1	5	1	0	1
795	229	15	2	10	3	10	3	15	3	40	5
375	309	5	2	0	0	5	5	5	4	15	8
300	172	5	1	0	0	5	0	5	1	10	4
265	132	5	4	0	9	5	3	5	2	10	4
5,110	19,937	105	415	105	170	95	252	315	735	60	86
1,525	2,790	25	86	25	33	30	48	40	42	5	13
520	223	35	6	15	7	15	3	15	7	0	13
2,175	296	35	5	35	4	35	4	225	29	10	2
3,945	3,688	65	54	90	67	70	65	280	381	15	18
1,655	450	30	5	30	9	35	10	35	9	5	2
800	2,833	15	59	10	49	10	19	20	107	5	5
320	8,411	10	169	0	0	5	25	5	123	0	6
5	228	0	0	0	0	0	4	0	8	0	0
220	246	5	31	0	0	0	0	10	24	40	26
20	145	0	0	0	0	0	0	0	0	0	0
59,740	213,441	1,700	5,472	1,930	5,573	2,900	7,682	1,545	3,738	2,365	1,724

Source: DSHS ORDA -NADB Client Database