Service Costs in Thousands. Client Counts Rounded to nearest mutiple of five.

Island	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.77%	35	515	4,716	0	2	85	420	430	4,293
Case Mgt & Assmt	0.25%	31	165	8	0	0	50	5	115	3
Chore Services	0.27%	25	180	399	0	2	40	97	140	300
Personal Care	0.15%	38	100	399	0	0	30	121	70	279
Adult Famly Home	0.01%	29	5	11	0	0	5	4	5	7
Congregate Care	0.03%	23	20	27	0	0	5	6	15	21
Nursing Home	0.38%	33	255	3,865	0	0	15	187	240	3,678
APS-Adult Prot	0.01%	36	5	1	0	0	0	0	5	1
DASA	0.42%	37	280	252	35	58	245	194	0	0
Detoxification	0.02%	36	15	19	0	0	15	19	0	0
ADATSA Assessmnt	0.05%	36	30	5	0	0	30	5	0	0
Residential Tx	0.05%	35	30	71	10	30	25	41	0	0
Outpatient Tx	0.39%	33	260	146	25	27	230	119	0	0
Methadone Tx	0.00%	20	0	1	0	0	0	1	0	0
ADATSA Stipend	0.02%	30	10	10	0	0	10	10	0	0
DCFS	2.38%	28	1,585	1,364	1,355	1,213	170	130	5	0
CPS Acc Ref-Chld	1.44%	27	960	130	935	128	5	0	0	0
Family Rec Serv	0.13%	23	90	53	65	39	15	9	0	0
First Steps	0.21%	31	140	0	20	0	120	0	0	0
Home Services	0.07%	25	45	26	25	14	15	9	0	0
Interim Care	0.01%	31	10	28	10	24	0	4	0	0
Foster Care	0.33%	28	220	666	185	586	20	78	0	0
Group TX Care	0.02%	27	15	134	10	128	0	6	0	0
Adoption	0.03%	27	20	56	20	56	0	0	0	0
Emp/Trng CC-Chld	0.29%	25	195	164	185	161	5	2	0	0
Therapy CC-Child	0.25%	8	165	107	155	77	0	21	0	0
DDD	0.40%	15	265	1,872	160	27	95	1,790	5	56
DDD Case Mgt	0.37%	14	245	0	155	0	85	0	5	0
RHC-Res Hab Ctr	0.01%	38	5	554	0	0	5	554	0	0
Comm Residential	0.09%	14	55	1,066	0	0	55	1,017	0	48
Emp & Training	0.07%	26	45	159	0	0	45	151	0	8
Family Support	0.01%	33	5	6	5	6	0	0	0	0
Prof Services	0.06%	2	40	43	20	20	20	22	0	0
Supp Com'ty	0.05%	11	30	45	0	0	30	45	0	0
DIA	6.33%	38	4,210	4,711	2,035	2,572	2,015	2,055	160	84
Regular AFDC	2.67%	37	1,775	2,404	1,145	1,548	630	855	0	0
Employable AFDC	0.48%	38	315	255	170	137	150	119	0	0
IA ChildCare-Chd	0.21%	35	145	100	135	99	10	1	0	0
JOBS	0.12%	36	80	26	0	0	75	25	0	0
Pregnancy Grant	0.07%	32	50	40	5	6	40	34	0	0
GA-U and GA-X	0.31%	37	205	292	0	0	205	292	0	0
Aged,Blind,Disbl	0.55%	38	370	80	40	6	220	50	110	24
Food Assistance	5.69%	38	3,780	1,510	1,870	775	1,810	674	100	60
Refugee Grant	0.00%	27	0	0	0	0	0	0	0	0
DJR	0.03%	30	20	368	15	225	5	142	0	0
Parole	0.01%	33	5	15	5	12	0	3	0	0
Community Placmt	0.01%	31	5	32	0	15	0	17	0	0
DJR Institutions	0.02%	23	15	318	10	195	5	122	0	0
DJR Special TX	0.00%	33	0	4	0	4	0	0	0	0
MAA	6.09%	38	4,055	5,715	1,945	1,614	1,615	3,594	450	507
Eligible No Svc	0.95%	36	630	0	360	0	200	0	20	0
Hosp Inpatient	0.58%	39	385	2,402	70	795	265	1,560	50	47
ER-Outpt & Physn	1.68%	36	1,115	237	525	81	570	156	20	1
Hosp Outpatient	1.74%	36	1,155	456	410	98	635	329	110	30
Physician&Clinic	4.14%	38	2,755	1,026	1,285	319	1,210	690	260	17
Psych Services	0.19%	33	65	9	15	2	50	6	5	0
Prescriptions	4.04%	38	2,685	682	1,150	83	1,155	363	380	236
Dental Care	1.82%	38	1,215	221	665	91	480	112	65	18
Other Medical	2.76%	38	1,835	506	605	108	995	342	235	56
EPSDT	1.06%	37	705	44	570	36	130	8	0	0
HMOs	0.02%	32	15	4	5	2	5	2	0	0
Medicare Part B	0.67%	39	445	127	0	0	85	26	355	101
DORA	0.01%	30	5	0	0	0	0	0	0	0
DORA Case Mgt	0.01%	30	5	0	0	0	0	0	0	0
ESL Training	0.00%	11	0	0	0	0	0	0	0	0
DORA Employ Ser	0.00%	14	0	0	0	0	0	0	0	0
Unacc Minor-Ref	0.00%	5	0	0	0	0	0	0	0	0
DVR	0.33%	25	215	351	5	2	215	349	0	0
Regular Case Mgt	0.32%	26	210	203	5	1	205	201	0	0
SE Case Mgt	0.01%	23	5	9	0	0	5	9	0	0
Assess Job Skill	0.03%	14	20	10	0	0	20	10	0	0
Medical/Psych Tx	0.16%	24	105	31	0	0	100	31	0	0
Training & Educ	0.07%	26	50	48	0	0	50	48	0	0
Personal Support	0.09%	19	55	34	0	0	55	34	0	0
Work Support	0.05%	23	35	17	0	0	35	17	0	0
MHD	0.99%	33	655	1,795	220	438	395	1,178	40	175
Case Management	0.25%	36	165	191	45	60	95	115	25	16
Crisis Services	0.03%	38	25	12	0	1	20	12	0	0
CMHC Intake	0.63%	22	420	53	145	14	250	28	20	11
Outpatient Tx	0.79%	31	525	455	180	151	315	270	30	32
Medication Mgt	0.16%	34	105	23	10	1	90	19	5	1
Day Treatment	0.17%	19	115	306	60	201	40	78	10	27
State Institutions	0.04%	34	30	676	0	0	30	588	0	88
CSTC	0.00%	20	0	10	0	10	0	0	0	0
ITA-Comm Hosp	0.02%	34	15	7	0	0	15	7	0	0
Adlt Res Tx Fac	0.00%	11	0	0	0	0	0	0	0	0
DSHS Agency Total	10.63%	38	7,065	21,143	3,570	6,150	2,815	9,852	585	5,116

Service Costs in Thousands. Client Counts Rounded to nearest mutiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
505	4,638	5	27	0	2	0	0	0	27	0	22
160	8	0	0	0	0	0	0	0	0	0	0
175	396	0	1	0	2	0	0	0	0	0	0
100	399	0	1	0	0	0	0	0	0	0	0
5	8	0	4	0	0	0	0	0	0	0	0
20	27	0	0	0	0	0	0	0	0	0	0
250	3,795	0	21	0	0	0	0	0	27	0	22
5	1	0	0	0	0	0	0	0	0	0	0
250	237	5	1	10	6	0	0	5	5	5	4
15	18	0	0	0	0	0	0	0	1	0	0
25	4	0	0	0	0	0	0	0	0	0	0
30	69	0	0	0	0	0	0	0	0	0	2
235	136	5	0	5	5	0	0	5	3	5	2
0	1	0	0	0	0	0	0	0	0	0	0
10	9	0	0	0	0	0	0	0	1	0	0
1,145	1,093	90	98	25	49	55	22	40	46	225	56
625	90	45	5	20	3	40	5	25	3	205	24
75	47	10	4	0	1	0	1	0	0	0	1
120	0	5	0	0	0	5	0	5	0	5	0
40	25	0	1	5	0	0	0	0	0	0	0
10	27	0	1	0	0	0	0	0	0	0	0
165	530	15	48	5	32	5	14	10	28	15	15
10	121	0	0	0	13	0	0	0	0	0	0
10	31	5	8	0	0	0	0	0	7	0	10
165	137	20	19	0	0	0	1	5	2	5	6
130	86	20	12	0	2	5	1	10	6	0	1
230	1,869	5	3	5	0	5	0	0	0	20	0
215	0	5	0	5	0	5	0	0	0	15	0
5	554	0	0	0	0	0	0	0	0	0	0
55	1,066	0	0	0	0	0	0	0	0	0	0
45	157	0	3	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
35	42	0	0	0	0	0	0	0	0	0	0
30	45	0	0	0	0	0	0	0	0	0	0
3,715	4,155	185	208	45	62	105	106	150	174	10	6
1,550	2,108	80	111	25	34	45	48	70	102	5	1
285	232	15	16	5	1	5	3	10	4	0	0
125	87	10	7	0	1	5	2	0	1	5	3
65	22	5	1	0	0	5	2	5	1	0	0
40	33	5	3	0	1	0	0	0	2	0	0
185	267	5	5	5	7	10	12	0	0	0	0
340	72	5	1	0	1	15	4	5	3	5	0
3,330	1,330	175	65	40	17	90	35	145	61	5	1
0	0	0	0	0	0	0	0	0	0	0	0
20	361	0	0	0	0	0	0	0	0	0	7
5	15	0	0	0	0	0	0	0	0	0	0
5	25	0	0	0	0	0	0	0	0	0	7
15	318	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
3,665	5,376	125	97	40	29	95	72	120	131	15	9
555	0	20	0	5	0	25	0	25	0	5	0
360	2,291	10	31	0	0	10	23	10	57	0	0
1,010	218	35	7	10	4	20	3	40	6	0	0
1,060	422	35	9	10	4	20	8	30	7	5	6
2,525	944	75	23	30	9	50	15	70	32	5	2
60	8	0	0	0	0	0	0	0	0	0	0
2,465	649	75	10	25	4	50	7	65	11	10	0
1,120	202	30	5	15	4	15	4	30	5	0	0
1,675	474	45	10	15	3	40	9	55	10	5	0
645	41	30	2	5	0	5	0	15	1	0	0
15	4	0	0	0	0	0	0	0	0	0	0
425	123	5	1	0	0	10	2	5	1	0	1
0	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
190	314	5	1	0	2	5	13	5	6	10	15
185	183	5	1	0	1	5	6	5	4	10	8
5	9	0	0	0	0	0	0	0	0	0	0
20	10	0	0	0	0	0	0	0	0	0	0
95	27	0	0	0	0	5	2	5	1	5	0
45	45	0	0	0	0	0	0	0	1	0	2
50	28	0	0	0	0	0	1	0	1	0	4
30	12	0	0	0	0	5	5	0	0	0	0
595	1,605	20	31	15	12	10	38	15	100	5	8
145	186	5	1	5	1	0	0	10	1	0	1
25	12	0	0	0	0	0	0	0	0	0	0
375	48	10	1	10	2	10	1	5	1	0	1
485	426	10	5	10	6	5	2	10	12	5	5
100	21	0	0	0	0	0	0	0	0	0	1
100	241	10	23	0	4	0	0	5	38	0	0
25	605	0	2	0	0	0	22	0	47	0	0
0	10	0	0	0	0	0	0	0	0	0	0
10	7	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
6,045	19,649	270	465	85	162	180	252	210	487	275	128

Source: DSHS ORDA -NADB Client Database