REPORT

DSHS COUNTY DATA REPORT
FISCAL YEAR 1991

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Department of
Social & Health Services
Planning, Research &
Development
Office of Research &
Data Analysis

DSHS COUNTY DATA REPORT

FISCAL YEAR 1991

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Introduction and Summary

This report describes clients who were served by the Washington State Department of Social and Health Services (DSHS) from July 1990 through June 1991 (State Fiscal Year 1991 or FY91). For each county, both the number of clients in various DSHS programs and the direct service dollars spent on those clients are reported. In addition, the clients and dollars are reported by age groupings and by ethnicity.

The service costs reported represent the direct benefits provided to clients or the cost of direct services provided to clients. In general, costs of eligibility determination, service delivery, administration and prevention/education are not included.

Please note that the terms *service* and *program* are used interchangeably in this report.

Clients, Programs and Divisions

The Department of Social and Health Services (DSHS) is an umbrella human service agency. It offers various services and grants to individuals and families who are eligible based upon having one or more of the following difficulties:

- Poverty
- Recent refugee status
- Long-lasting physical or mental disability, severe enough to affect the basic activities of daily life and/or create employment difficulties
- Severe chemical dependency and/or substance abuse
- Family stress which include abuse or neglect of children and/or dependent adults
- Juvenile criminal adjudication

While DSHS is a single agency, it has multiple organizational units. Programs define a single service or several closely related services (e.g., outpatient treatment) to one set of clients (e.g., children). Seventy-five different programs are analyzed in this report.

DSHS programs are administered through a second level of organization called "divisions". A division administers multiple interrelated programs which are aimed at clients grouped according to specific problems, characteristics or needs. For example, the Division of Alcohol and Substance Abuse administers a number of programs (ADATSA Assessments, ADATSA Outpatient Living Stipend, Detoxification, Methadone Treatment, Outpatient Treatment, Residential Treatment) to persons who are chemically dependent and have low to moderate incomes.

In this report, the Aging and Adult Services Administration (AASA) is treated as a division, even though it is (and was during FY91) organizationally defined as an "administration". This treatment reflects the fact that AASA's internal divisions support clients who are physically disabled, aging or frail with a set of interrelated community services (such as Chore Services and Personal Care) and with residential alternatives (such as nursing homes, adult family homes and congregate care facilities), all coordinated through AASA Field Services. Similarly, the Medical Assistance Administration (MAA) is also treated as a division in this report.

Needs Assessment Database (NADB) Client Database

This report is based upon the Needs Assessment Database (NADB) Client Database for State Fiscal Year 1991. The NADB databases are constructed and maintained by the DSHS Office of Research and Data Analysis (ORDA) on an annual basis. The NADB Client Database was constructed by combining extracts from existing DSHS automated administrative systems into a single client-centered database. No hand-processing of data or identities was undertaken. Therefore, the overall precision and comprehensiveness of the information is dependent upon the data recorded in the administrative systems.

The NADB Client Database was based on a relational design. It contained demographic, geographic and service usage data for each client who used one or more of the programs covered during FY91. Information from 15 DSHS data sources was integrated to create this database. When multiple sources recorded the same service, only one source was used to provide input into the NADB Client Database for that service.

The ten divisions covered, the types of client each division served, and the programs which are included in the NADB Client Database are described in the ***DSHS Program Glossary*** in this report. The NADB Client Database included 75 different programs, excluding programs which are not described on client automated databases available within the agency. For a listing of missing programs see ***Services Not Included in the NADB Client Database*** below. Appendices A through E contain important technical information about the NADB Client Database.

The programs contained in the NADB Client Database accounted for about 90% of the estimated DSHS clients statewide. The dollars spent serving those clients directly (excluding administration and service delivery costs as well as service costs for clients who were not in the NADB Client Database) accounted for about 80% of DSHS expenditures. In addition, the NADB Client Database also accounts for the value of federally funded foodstamps and food cash.

Questions this Report Can Answer Directly

Within each of 75 different DSHS programs and the ten divisions, the tables in this report answer the following questions directly, for FY91.

- How many unduplicated clients from each county used each division and each program: overall, and by race/ethnicity and age group?
- How many total dollars were spent directly serving clients from each county: overall, and by race/ethnicity and age group?
- What percentage of the total county population received service (see ***Use Rate*** below): for each service, each division and DSHS overall?
- What was each county's relative use rate within the state (see ***Rank*** below): for each service, each division and DSHS overall?

The sum of all the clients in each division's programs will not equal the total clients in that division, since a single client may be served in several programs (hence the unduplicated divisional totals). However, it is possible to add clients across counties, to get multi-county regional totals within a single program or division.

Questions this Report Can Answer Indirectly

The data presented in this report can be converted into several measures which can be used to answer additional questions. For example,

- **In a given county, how much money was spent on the average client in each client group?**
  Group A Per Client Cost = Group A Dollars in County / Group A Clients in County

  Thus for Adams County:
  DIA Regular AFDC Cost = DIA Regular AFDC Cost / DIA Regular AFDC Clients
  $1,188.09 = $998,000 / 840 Clients

- **In a given county, what percentage of the total clients were in each client group?**
  *Group A Client Percent = 100 * Group A Clients in County / Total Clients in County*

  Thus for Adams County:
  *DIA Regular AFDC Client % = 100 * DIA Regular AFDC Clients / Adams County Total Clients*
  *23.76% = 100 * 840 / 3,535*

- **In a given county, what percentage of the total dollars spent were spent on each client group?**
  *Group A Service $'s Percent = 100 * Group A Dollars in County / Total Dollars in County*

  Thus for Adams County:
  *DIA Regular AFDC Svc $'s % = 100 * DIA Regular AFDC Svc $ / Adams County Total Svc $*
  *10.67% = 100 * $998,000 / $7,953,000*

Service Use among Groups of Clients

The NADB racial/ethnic codes for clients were built from information already included in the DSHS data sources; therefore, the accuracy of the ethnic/racial data used in this report can be no better than the DSHS information for that client. For details on the creation of a single racial/ethnic identifier for each client, see ***Resolving Conflicts in Race/Ethnicity and Gender during Unduplication*** in Appendix A.

The following racial/ethnic groups were used here and in all other NADB reports:

- Persons who were not Hispanic and were Asian, American Indian, Black or White
- Persons who were Hispanic regardless of any other ethnic category

Client age was calculated from the client's birth date and was the client's age as of January 1, 1991.

Confidentiality

Due to the sensitivity of some of the service information contained in the NADB Client Database, only staff performing unduplication and operational functions have access to data with personal identification information. The database was constructed to provide information on the patterns of service use and client characteristics for groups of clients, and not to report data at the client level.

To further protect client confidentiality, this report adopts the convention used by the United States Census Bureau of rounding client counts to the nearest five for all cells. For example, if there had been less than three clients receiving a specific service in a specific county, then this report would reflect zero clients in that cell. Had there been three or more such clients, and less than eight, then this report would display five clients.

Use Rate

The use rate is the percentage of the county's total population which was served by a program, division or by DSHS. County use rates are reported for each program, division and for the agency as a whole. The source of the county populations was the 'Washington State 1991 Data Book' published by the Washington State Office of Financial Management, Forecasting Division.

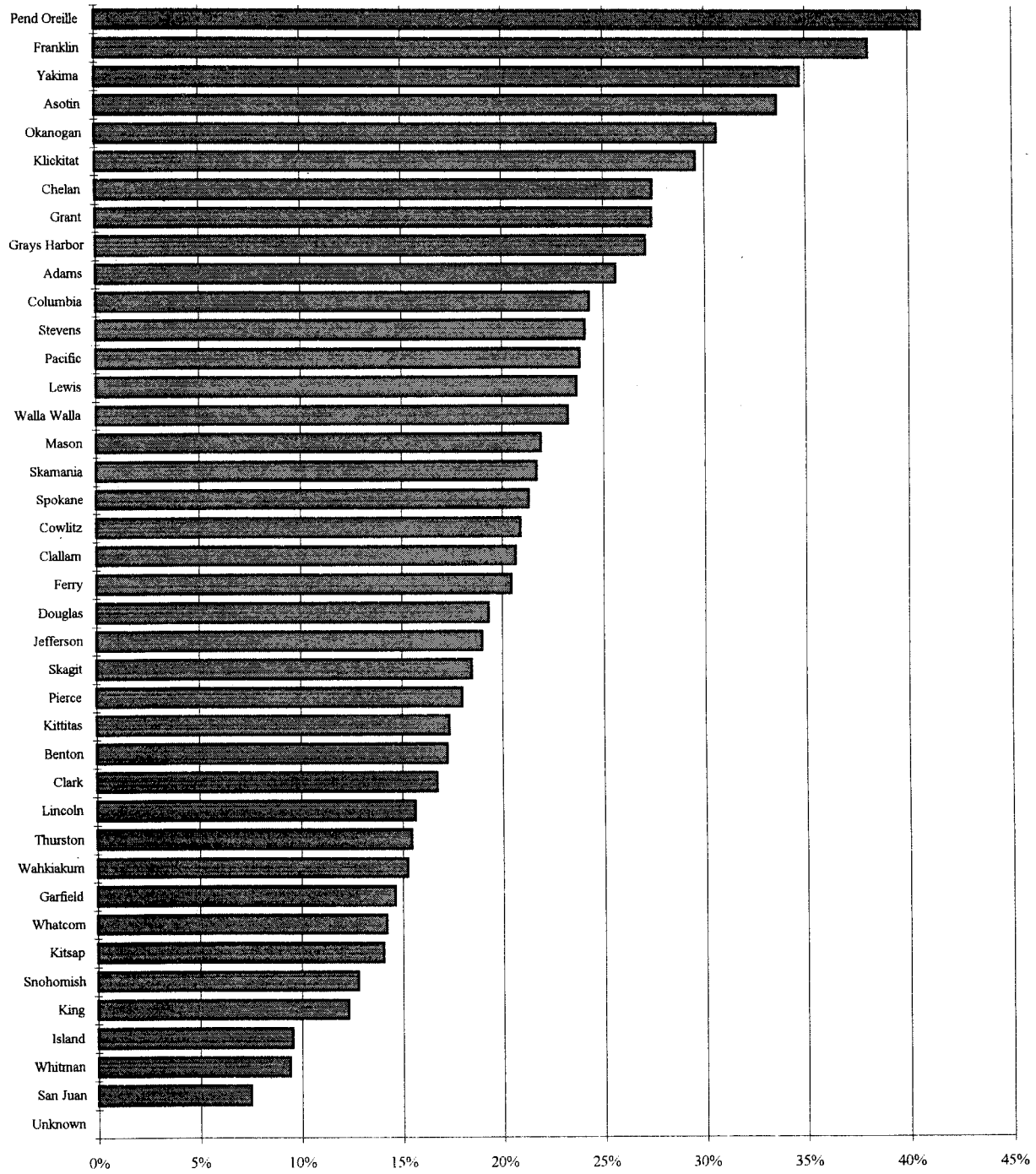
Figure #1 is a graph of the DSHS agency use rates by county. The counties appear on the graph in descending use rate order (also referred to as Rank order, see below). The numbers used to generate this graph are found in each county table of this report in the last row of the 'Use Rate' column.

It should be noted that a high or low use rate may not necessarily indicate an 'over served' or 'under served' population. This is because many DSHS services are targeted to specific groups (e.g., disabled, low income, aged, etc.) who may be over or under represented in a county's general population. The use rates should only be used as a measure of the proportion of people in a county who are served by a particular program, DSHS division or by the agency.

Rank

Each county table has a 'Rank' column. In it, the program, county and agency use rate is ranked relative to the other counties. The highest use rate was given the value of one and the lowest was given the value of thirty nine. Counties with the same use rate were all given the lowest rank value in the range. For example if three counties had the same use rate and they would have been ranked fourth, fifth, and sixth, they were all given the rank of fourth.

Figure 1
County Use Rates in Rank Order



Source: Washington State 1991 Data Book, Office of Financial Management
DSHS ORDA - NADB Client Database FY 1991

Programs and Divisions Included in the NADB Client Database

The following programs are included in this report, individually and as part of the division totals. The ***DSHS Program Glossary*** at the end of this report briefly describes the services each program provides, and details the smaller programs which were included in the division totals but not reported separately. In addition, the glossary notes the changes from the FY90 NADP reports in program groupings. For example the data reported as "Chore Services" has been expanded to include additional contracted in-home services.

Aging and Adult Services Administration (AASA): Adult Family Homes, Adult Protective Services, Case Management and Assessments, Chore Services, Congregate Care Facilities (CCF), Nursing Homes, Personal Care Services.

Division of Alcohol and Substance Abuse (DASA): ADATSA Assessments, ADATSA Living Stipend, Detoxification, Methadone Treatment, Outpatient Treatment, Residential Treatment.

Division of Children and Family Services (DCFS): Adoption and Adoption Support, Child Protective Services, Employment and Training Child Care, Family Reconciliation Services, First Steps Social Services, Foster Care, Home Based Services, Interim Care Services, Group Care, Therapy Child Care.

Division of Developmental Disabilities (DDD): Assessment and Case Management, Community Residential Facilities, Employment and Training Programs, Family Support, Professional Support Services, Residential Habilitation Center, Supplemental Community Support.

Division of Income Assistance (DIA): AFDC-Employable and FIP-Equivalent, AFDC-Regular and FIP-Equivalent, Aged-Blind-Disabled, Food Assistance, General Assistance Unemployable and Expedited Medicaid Disability (GA-X), Income Assistance Child Care, Job Opportunities and Basic Skills Training Program, Pregnancy Grants, Refugee Grant.

Division of Juvenile Rehabilitation (DJR): Community Placement, Parole, State Institutions and Youth Camps, Mental Health and Chemical Dependency Treatment.

Medical Assistance Administration (MAA): Dental Services, Early and Periodic Screening Diagnosis and Treatment (EPSDT), Emergency Room-Outpatient and Physician Care, Health Maintenance Organization (HMO) Fees, Hospital Inpatient Care, Hospital Outpatient Care, Medical Eligibility - No Service Received, Medicare Part B, Other Medical Services, Physician and Clinic Services, Psychiatrists and Psychologists Services, Prescription Drugs.

Division of Refugee Assistance (DORA): CSO Intake and Case Management, Self Sufficiency Assessment, Planning and Employment Services, English as a Second Language (ESL), Unaccompanied Minors - Foster Care.

Division of Vocational Rehabilitation (DVR): Assess Job Skills, Case Management for Supported Employment, Medical and Psychological Treatment, Personal Support Services, Placement Support Services (Work Support), Regular Case Management, Training, Education and Supplies.

Mental Health Division (MHD): Adult Residential Treatment Facilities, Case Management, Child Study and Treatment Center (CSTC), Day Treatment, Intake and Evaluation in Community Mental Health Centers(CMHC), Involuntary Commitments to Community Hospitals (ITA), Medication Management, Outpatient Treatment, State Institutions.

Services Not Included in the NADB Client Database

The following services were not recorded in the NADB Client Database and were therefore counted in neither the client counts nor the total dollars for each division. Clients using these programs would only be counted if they also used a DSHS service listed on the previous page.

- DIA Consolidated Emergency Assistance Program (CEAP)
- DIA Funeral Internment Assistance
- DIA Telephone Assistance (Lifeline)
- Translators and American Sign Language Interpreters
- Area Agencies on Aging (AAA) Services
- DDD Early Childhood program
- DJR Consolidated Juvenile Services
- MHD Private Long-term Inpatient Facilities for Children
- MHD Community Evaluation and Treatment Facilities
- Office of Support Enforcement Assistance Avoidance
- Office of Support Enforcement Public Assistance Recovery
- AASA Respite Services
- DORA Health Screening
- Most DASA Child Care
- Information and Referral Services for the general public
- Public Education and Prevention

Services Included with Incomplete Dollars in the NADB Client Database

Some services had incomplete cost information available (see also appendix B). These services are included in the Client Database but the service dollars were incompletely reported:

- Dollars lost due to incomplete reporting on automated databases
- An estimated 5% of all DIA grant payments due to one-time payments, corrections and delayed entry in the automated data systems

Services Included with No Dollars in the NADB Client Database

The following services had no automated client level cost information available and are reported in the Client Database with dollar costs of zero (see also appendix B):

- DDD Case management
- First Steps Social Services

Significant Improvements as Compared with FY90 Reports

There were a number of significant improvements in the processing of the FY91 NADB Client Database, including the following:

- Non-grant receiving clients were eliminated from the Aged, Blind or Disabled program. The FY90 Client Database included such clients regardless of grant receiving status.

- An improved dollar allocation method was used for HMO and Medicare Part B premium payments in the FY91 Client Database.

- An improved source for Medicaid client demographic data was used in the creation of the FY91 NADB Client Database. This improved information provided significantly more complete client identification data for clients over the age of 55 than were available during the creation of the FY90 NADP Client Database. Improved client identification data resulted in improved unduplication and lower client counts in the over 55 age groups at the agency level. This effect was most noticeable in the over 64 age groups.

Caution

It has been determined that the FY90 client counts and dollars for DIA Food Assistance, DASA Detoxification and DASA Outpatient services are unreliable and should not be used.

Many year-to-year program changes are reported in the glossary at the end of this report. Please consult the glossary before comparing programs across years.

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Service Costs in thousands. Client Counts rounded to nearest multiple of five.

State Total	Use Rate	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.09%	54,295	433,648	185	798	13,480	72,941	39,950	359,795
Case Mgt & Assmt	0.29%	14,695	880	45	3	5,550	504	9,085	372
Chore Services	0.24%	12,045	22,812	40	62	3,020	7,490	8,980	15,258
Personal Care	0.29%	14,730	48,417	70	198	5,645	18,309	9,015	29,908
Adult Family Home	0.03%	1,400	1,281	5	1	995	973	400	306
Congregate Care	0.06%	3,185	5,199	10	21	1,310	2,193	1,865	2,985
Nursing Home	0.51%	25,595	353,024	20	506	3,170	42,936	22,405	309,582
APS-Adult Prot	0.07%	3,385	572	35	7	915	146	1,770	311
DASA	0.79%	39,420	38,022	4,125	4,126	34,890	33,599	405	297
Detoxification	0.17%	8,705	6,924	50	30	8,465	6,720	190	174
ADATSA Assessmnt	0.26%	13,120	2,364	45	7	13,045	2,352	30	5
Residential Tx	0.15%	7,585	14,237	815	3,191	6,755	11,027	15	20
Outpatient Tx	0.50%	24,965	9,613	3,450	820	21,315	8,701	205	92
Methadone Tx	0.02%	1,175	1,120	0	0	1,165	1,114	10	6
ADATSA Stipend	0.13%	6,250	3,682	5	3	6,245	3,679	0	0
DCFS	2.57%	128,545	125,865	107,510	119,667	10,725	4,016	300	123
CPS Acc Ref-Chld	1.46%	72,970	13,357	64,020	11,915	520	85	155	22
Family Rec Serv	0.19%	9,335	8,335	8,645	7,924	230	156	15	7
First Steps	0.16%	7,965	0	1,035	0	6,700	0	10	0
Home Services	0.09%	4,255	1,727	2,075	984	1,705	493	15	2
Interim Care	0.04%	1,935	4,683	1,890	4,604	35	66	0	2
Foster Care	0.39%	19,750	44,808	17,785	42,663	1,455	2,008	55	41
Group Tx Care	0.03%	1,535	20,488	1,455	19,714	70	747	5	25
Adoption	0.03%	1,720	4,447	1,650	4,289	70	156	0	2
Emp/Trng CC-Chld	0.45%	22,375	19,354	21,895	19,097	395	221	40	17
Therapy CC-Child	0.15%	7,735	8,523	7,480	8,355	85	63	10	4
DDD	0.37%	18,520	265,014	6,950	12,425	11,010	247,844	535	4,727
Case Management	0.32%	15,940	0	6,450	0	9,065	0	425	0
RHC-Res Hab Ctr	0.03%	1,690	158,807	70	6,127	1,595	150,413	25	2,267
Comm Residential	0.07%	3,660	77,749	65	1,537	3,490	74,469	95	1,732
Emp & Training	0.08%	4,230	16,376	20	16	4,075	15,918	140	442
Family Support	0.04%	2,095	4,482	1,780	3,970	300	505	5	4
Prof Services	0.03%	1,255	1,424	360	536	860	860	35	26
Supplemental Community	0.04%	2,025	5,579	115	238	1,865	5,248	40	91
DIA	12.17%	608,605	786,343	284,290	426,048	298,360	345,609	25,620	14,666
Regular AFDC	5.61%	280,330	394,027	183,270	258,782	97,000	135,207	60	38
Employable AFDC	1.60%	80,020	64,068	44,535	35,303	35,475	28,759	10	7
IA ChildCare-Chd	0.45%	22,750	15,282	18,640	14,429	4,065	837	30	14
JOBS	0.40%	20,200	5,569	505	105	19,570	5,464	10	1
Pregnancy Grant	0.13%	6,395	5,281	870	714	5,525	4,566	0	0
GA-U and GA-X	0.71%	35,400	47,488	105	59	35,140	47,256	140	172
Aged,Blind,Disbl	1.36%	68,155	22,186	4,330	821	44,695	14,927	19,095	6,432
Food Assistance	10.90%	545,035	223,229	265,560	115,084	264,245	100,215	15,075	7,919
Refugee Grant	0.08%	3,940	5,059	715	552	3,135	4,431	90	76
DJR	0.05%	2,290	33,869	1,715	25,546	575	8,323	0	0
Parole	0.02%	915	2,218	560	1,447	355	771	0	0
Community Placmt	0.01%	655	5,588	500	3,849	160	1,739	0	0
Institutions	0.03%	1,410	25,581	1,140	19,884	275	5,697	0	0
Special Tx	0.01%	265	482	195	366	70	116	0	0
MAA	12.03%	601,450	763,432	285,105	185,792	261,525	503,803	51,845	73,832
Eligible No Svc	1.57%	78,685	0	45,980	0	27,755	0	1,975	0
Hosp Inpatient	1.39%	69,605	268,752	10,080	57,346	50,930	199,814	8,595	11,592
ER-Outpt & Physn	3.60%	180,195	37,795	88,190	13,583	89,085	23,984	2,920	227
Hosp Outpatient	2.75%	137,710	55,321	34,445	10,302	87,520	40,404	15,740	4,615
Physician&Clinic	8.11%	405,615	139,574	179,890	37,312	191,535	98,749	34,190	3,512
Psych Services	0.25%	12,420	3,057	1,990	805	9,850	2,221	580	32
Prescriptions	8.08%	403,970	104,549	171,240	12,363	187,675	61,080	45,055	31,104
Dental Care	3.39%	169,665	32,297	80,210	10,870	77,980	18,987	11,470	2,440
Other Medical	5.22%	261,220	82,371	79,805	26,691	153,560	46,404	27,855	9,274
EPSDT	1.77%	88,485	5,422	73,400	4,623	15,055	798	25	2
HMOs	0.52%	26,015	18,531	16,495	11,890	9,515	6,639	5	2
Medicare Part B	1.13%	56,380	15,763	25	7	17,000	4,725	39,355	11,031
DORA	0.56%	27,790	5,730	10,990	1,452	15,370	4,199	1,420	79
Case Management	0.55%	27,620	1,249	10,880	491	15,315	686	1,420	71
ESL Training	0.04%	2,105	589	10	2	2,075	583	20	5
Employ Services	0.08%	3,865	2,380	30	10	3,825	2,367	10	3
Unaccompanied Minors	0.00%	185	1,512	115	948	70	563	0	0
DVR	0.46%	22,775	28,211	165	102	22,570	28,061	40	48
Regular Case Mgt	0.44%	22,140	15,760	160	73	21,940	15,662	40	25
SE Case Mgt	0.01%	645	441	0	1	645	440	0	1
Assess Job Skill	0.03%	1,640	695	5	5	1,630	689	0	0
Medical/Psych Tx	0.18%	9,095	2,325	90	18	8,985	2,300	20	7
Training & Educ	0.10%	5,205	5,187	10	3	5,190	5,175	5	9
Personal Support	0.09%	4,560	2,394	5	1	4,545	2,390	5	4
Work Support	0.06%	2,785	1,365	5	1	2,780	1,362	5	2
MHD	1.21%	60,515	263,343	13,740	36,273	39,095	194,627	7,640	32,354
Case Management	0.57%	28,335	44,115	6,785	8,753	16,840	30,285	4,695	5,052
CMHC Intake	0.47%	23,360	3,714	7,250	1,181	13,695	2,157	2,410	362
Outpatient Tx	0.81%	40,720	29,024	10,905	8,788	25,850	17,017	3,940	3,181
Medication Mgt	0.33%	16,325	4,792	755	99	13,470	4,212	2,090	472
Day Treatment	0.17%	8,715	31,858	1,945	10,105	5,820	18,993	940	2,755
State Institutions	0.18%	4,945	122,699	10	56	4,270	102,743	670	19,899
CSTC	0.00%	130	4,700	130	4,672	5	28	0	0
ITA-Comm Hosp	0.08%	3,985	7,113	260	2,593	3,455	4,425	270	95
Adlt Res Tx Fac	0.00%	135	1,728	0	0	135	1,705	0	23
DSHS Agency Total	17.04%	852,040	2,743,477	389,370	812,228	382,455	1,443,021	66,235	485,921

Service Cost in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
48,030	397,227	1,665	10,735	795	5,058	1,145	10,373	795	4,512	1,860	5,743
12,985	775	545	43	325	17	285	19	330	15	230	11
10,465	19,596	415	758	260	483	130	313	295	865	480	797
12,530	39,434	745	2,811	295	942	680	3,478	310	1,118	170	634
1,300	1,166	45	42	15	10	10	36	15	24	10	3
2,980	4,856	85	132	25	48	20	45	25	46	45	72
24,105	329,822	475	6,773	245	3,529	335	6,432	175	2,424	260	4,043
2,270	357	95	20	40	8	40	7	40	6	900	174
29,795	28,677	4,095	4,248	3,010	3,108	365	324	2,065	1,625	90	40
6,280	4,896	1,050	824	915	831	35	73	420	300	0	0
9,750	1,739	1,880	364	955	167	60	11	415	75	55	8
5,660	10,664	900	1,585	695	1,333	35	76	270	560	20	20
19,135	7,789	2,455	668	1,640	487	285	115	1,435	549	20	5
835	886	235	153	20	15	45	37	40	29	0	0
4,595	2,668	945	616	495	274	20	11	195	113	0	0
80,110	84,810	10,225	14,738	5,680	8,293	2,105	1,989	13,120	10,213	17,305	5,822
46,270	8,732	5,495	1,060	3,250	640	1,320	232	2,825	516	13,810	2,177
7,275	6,767	635	569	225	248	160	160	315	214	725	377
5,375	0	510	0	290	0	200	0	1,235	0	360	0
3,380	1,357	275	179	330	81	50	22	175	62	50	27
1,555	3,842	150	373	75	214	45	81	80	126	25	48
13,150	29,550	2,800	6,371	1,995	4,896	380	933	925	2,175	500	882
1,240	16,379	135	1,851	80	1,191	25	295	45	590	15	182
1,315	3,381	205	546	55	149	15	33	80	189	55	148
10,155	9,228	1,640	1,939	375	329	145	122	8,210	5,937	1,845	1,799
5,555	5,452	1,040	1,840	525	535	105	112	345	403	165	182
16,275	249,114	715	6,336	305	2,213	375	2,079	490	3,102	360	2,169
14,090	0	650	0	290	0	345	0	445	0	120	0
1,595	149,967	40	3,720	10	926	10	1,080	25	2,148	10	967
3,420	72,971	70	1,775	50	1,013	30	702	50	569	35	719
3,990	15,362	90	485	55	181	40	137	55	202	5	8
1,740	3,869	65	103	30	56	45	80	55	133	155	242
1,115	1,220	45	78	10	13	20	26	15	7	50	79
1,845	5,209	50	141	30	25	25	38	45	28	30	139
441,085	564,164	50,145	77,891	23,255	34,616	32,725	52,103	55,775	54,420	5,620	3,150
200,900	278,910	30,865	46,053	13,495	19,486	15,130	23,558	19,720	25,735	220	284
59,920	47,413	3,405	2,718	3,605	3,131	4,775	4,740	8,140	5,883	185	182
15,215	10,028	2,315	2,071	630	346	375	252	1,225	645	2,990	1,940
15,760	4,327	1,820	517	595	164	820	257	1,060	302	140	2
5,115	4,235	530	425	255	216	185	150	305	250	5	4
28,410	38,669	2,850	3,888	1,135	1,443	1,385	2,095	1,350	1,325	270	69
52,395	16,190	4,320	1,372	1,775	526	6,445	2,999	2,390	855	830	243
395,570	160,360	46,000	20,206	21,010	9,182	28,265	13,902	53,330	19,241	860	337
1,005	1,049	230	292	0	0	2,660	3,667	20	22	25	29
1,410	20,182	490	8,152	125	1,974	50	699	180	2,427	30	435
575	1,392	195	463	50	134	15	35	65	162	15	33
440	3,731	95	801	40	259	15	121	55	562	10	113
815	14,703	355	6,826	80	1,559	35	543	110	1,667	15	283
180	356	50	62	15	22	0	0	20	35	5	6
440,885	584,176	46,385	55,610	22,515	30,258	33,075	37,985	55,170	51,761	3,425	3,642
54,575	0	7,600	0	3,115	0	3,410	0	9,480	0	500	0
52,225	198,954	4,570	22,079	2,830	13,347	2,655	11,166	6,945	21,904	380	1,303
131,310	28,207	15,750	3,422	8,205	1,789	4,885	913	19,505	3,347	540	118
103,790	41,881	12,230	4,807	4,400	1,738	6,665	3,261	9,910	3,348	710	287
295,720	101,214	28,545	9,105	16,455	7,424	26,245	9,174	36,470	12,089	2,180	568
10,485	2,662	730	169	265	66	590	90	295	56	60	14
302,390	86,331	28,190	5,151	12,985	1,981	25,480	6,814	33,080	3,751	1,845	521
128,645	24,572	12,975	2,182	4,475	846	11,600	2,697	11,220	1,847	755	154
203,385	67,155	16,825	5,784	8,600	2,284	13,360	2,580	17,945	4,098	1,110	470
60,490	3,758	8,625	560	2,595	144	5,035	312	11,270	618	465	30
22,120	15,573	2,200	1,790	675	428	540	403	465	330	15	7
49,785	13,871	1,985	561	720	211	1,975	576	1,345	374	575	171
4,860	780	760	246	10	0	21,850	4,668	80	16	230	19
4,860	196	760	31	10	0	21,685	1,009	80	3	230	9
455	104	170	55	0	0	1,470	426	10	3	0	0
890	479	220	160	0	0	2,745	1,732	15	10	0	0
0	0	0	0	0	0	185	1,501	0	0	0	11
19,425	24,408	1,310	1,488	600	639	280	336	805	892	355	448
18,865	13,521	1,270	866	590	392	270	188	790	538	350	253
575	393	40	26	10	6	10	6	15	9	0	1
1,325	585	165	53	55	16	25	13	45	18	20	10
7,725	2,009	525	113	240	47	100	28	365	84	145	44
4,545	4,565	250	245	110	85	75	70	145	136	80	86
3,885	2,134	310	91	130	56	40	15	130	65	60	33
2,350	1,167	200	89	85	33	30	14	85	41	35	22
51,575	226,377	2,610	17,326	1,660	5,069	1,540	5,727	2,020	6,763	1,115	2,082
23,700	36,620	1,570	2,793	855	976	1,040	1,589	990	1,787	180	349
20,220	3,210	860	131	595	96	530	83	1,005	150	150	44
35,200	25,532	1,575	889	1,145	761	1,050	632	1,340	936	410	275
13,940	4,075	865	313	355	98	625	169	450	115	85	23
7,425	26,918	650	2,401	220	859	140	403	235	1,076	50	201
4,245	107,031	370	9,046	100	1,811	95	2,100	110	2,170	25	541
110	4,135	10	293	5	152	0	59	5	61	0	0
2,825	5,263	320	654	75	199	105	321	115	181	550	495
125	1,571	10	111	5	30	0	12	0	4	0	0
612,040	2,179,916	61,385	196,769	30,485	91,228	40,140	116,283	79,905	135,731	28,085	23,549

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Adams	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.57%	13	215	1,306	0	0	50	275	165	1,031
Case Mgt & Assmt	0.49%	12	70	2	0	0	15	0	55	1
Chore Services	0.89%	1	125	440	0	0	35	157	85	283
Personal Care	0.22%	32	30	109	0	0	10	43	20	66
Adult Family Home	0.01%	24	0	2	0	0	0	2	0	0
Congregate Care	0.00%	35	0	0	0	0	0	0	0	0
Nursing Home	0.46%	28	65	752	0	0	5	73	60	679
APS-Adult Prot	0.07%	15	10	1	0	0	0	0	5	1
DASA	0.43%	35	60	81	5	0	55	81	0	0
Detoxification	0.02%	34	5	1	0	0	5	1	0	0
ADATSA Assessmnt	0.11%	29	15	3	0	0	15	3	0	0
Residential Tx	0.16%	16	20	34	0	0	20	34	0	0
Outpatient Tx	0.33%	35	45	42	5	0	45	42	0	0
Methadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.02%	32	0	2	0	0	0	2	0	0
DCFS	5.28%	2	730	403	560	385	110	9	0	0
CPS Acc Ref-Chld	2.25%	6	310	63	235	51	20	4	0	0
Family Rec Serv	0.16%	23	20	13	20	12	0	1	0	0
First Steps	0.64%	1	90	0	15	0	70	0	0	0
Home Services	0.12%	15	15	4	10	2	5	1	0	0
Interim Care	0.07%	5	10	8	10	8	0	0	0	0
Foster Care	0.34%	29	50	86	45	85	5	1	0	0
Group Tx Care	0.01%	32	0	15	0	15	0	0	0	0
Adoption	0.00%	28	0	0	0	0	0	0	0	0
Emp/Trng CC-Chld	2.18%	4	300	203	290	200	10	3	0	0
Therapy CC-Child	0.13%	26	20	12	20	12	0	0	0	0
DDD	0.22%	36	30	538	15	9	15	430	0	100
Case Management	0.18%	35	25	0	15	0	10	0	0	0
RHC-Res Hab Ctr	0.04%	16	5	503	0	0	5	403	0	100
Comm Residential	0.00%	32	0	0	0	0	0	0	0	0
Emp & Training	0.04%	32	5	26	0	0	5	26	0	0
Family Support	0.01%	30	0	9	0	9	0	0	0	0
Prof Services	0.00%	32	0	0	0	0	0	0	0	0
Supplemental Community	0.00%	33	0	0	0	0	0	0	0	0
DIA	17.34%	12	2,395	2,360	1,315	1,440	990	881	90	39
Regular AFDC	6.10%	22	840	998	595	706	245	293	0	0
Employable AFDC	3.33%	9	460	329	300	210	155	119	0	0
IA ChildCare-Chd	0.75%	8	105	65	90	64	10	1	0	0
JOBS	0.35%	22	50	18	5	2	45	16	0	0
Pregnancy Grant	0.08%	33	10	10	0	1	10	8	0	0
GA-U and GA-X	0.52%	30	70	97	0	0	70	97	0	0
Aged,Blind,Disbl	1.13%	28	155	49	15	1	90	33	50	15
Food Assistance	15.96%	13	2,205	766	1,250	453	905	290	50	24
Refugee Grant	0.00%	28	0	0	0	0	0	0	0	0
DJR	0.02%	36	5	59	0	32	0	27	0	0
Parole	0.00%	34	0	0	0	0	0	0	0	0
Community Placmt	0.01%	32	0	2	0	2	0	0	0	0
Institutions	0.02%	29	5	57	0	30	0	27	0	0
Special Tx	0.00%	31	0	0	0	0	0	0	0	0
MAA	17.83%	9	2,460	2,708	1,390	640	900	1,820	170	249
Eligible No Svc	2.90%	6	400	0	295	0	100	0	5	0
Hosp Inpatient	2.45%	7	340	1,194	65	240	235	920	35	35
ER-Outpt & Physn	4.97%	13	685	111	415	57	265	53	5	1
Hosp Outpatient	3.96%	15	545	175	135	46	345	112	70	17
Physician&Clinic	12.87%	9	1,775	582	930	167	720	407	125	9
Psych Services	0.07%	35	10	3	5	2	5	1	0	0
Prescriptions	12.16%	11	1,680	334	880	54	655	168	145	112
Dental Care	2.51%	34	345	57	180	23	145	30	20	5
Other Medical	6.33%	20	875	187	260	37	520	114	95	35
EPSDT	1.80%	21	250	11	180	8	65	3	0	0
HMOs	0.10%	16	15	10	10	6	5	4	0	0
Medicare Part B	1.21%	24	165	44	0	0	35	9	130	35
DORA	0.00%	33	0	0	0	0	0	0	0	0
Case Management	0.00%	33	0	0	0	0	0	0	0	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.00%	13	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.25%	34	35	28	0	1	35	28	0	0
Regular Case Mgt	0.25%	33	35	18	0	0	35	17	0	0
SE Case Mgt	0.00%	29	0	0	0	0	0	0	0	0
Assess Job Skill	0.00%	33	0	0	0	0	0	0	0	0
Medical/Psych Tx	0.08%	35	10	2	0	0	10	2	0	0
Training & Educ	0.04%	35	5	4	0	0	5	4	0	0
Personal Support	0.04%	31	5	4	0	0	5	4	0	0
Work Support	0.01%	34	0	1	0	0	0	1	0	0
MHD	0.71%	37	100	469	30	38	60	420	10	11
Case Management	0.41%	30	55	34	25	17	30	13	5	4
CMHC Intake	0.29%	36	40	6	15	2	25	3	0	0
Outpatient Tx	0.50%	36	70	41	20	11	40	25	10	4
Medication Mgt	0.11%	30	15	3	5	1	10	2	0	0
Day Treatment	0.04%	33	5	19	0	6	5	13	0	0
State Institutions	0.12%	14	15	359	0	0	15	359	0	0
CSTC	0.00%	18	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.00%	38	0	0	0	0	0	0	0	0
Adlt Res Tx Fac	0.00%	12	0	0	0	0	0	0	0	0
DSHS Agency Total	25.61%	10	3,535	7,953	1,885	2,544	1,350	3,970	240	1,430

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
155	1,013	0	24	0	2	0	0	55	262	0	6
40	1	0	0	0	0	0	0	25	1	0	0
70	219	0	0	0	2	0	0	50	213	0	6
20	73	0	0	0	0	0	0	10	37	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
60	716	0	23	0	0	0	0	0	12	0	0
10	1	0	0	0	0	0	0	0	0	0	0
35	48	0	0	5	5	0	0	20	29	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	5	1	0	0
15	18	0	0	0	2	0	0	10	15	0	0
25	27	0	0	0	3	0	0	20	13	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	1	0	0
245	146	5	2	5	0	0	0	435	249	40	5
160	33	5	1	0	0	0	0	105	23	40	5
15	10	0	0	0	0	0	0	5	3	0	0
20	0	0	0	0	0	0	0	60	0	5	0
5	2	0	0	0	0	0	0	10	2	0	0
5	3	0	0	0	0	0	0	5	5	0	0
30	54	0	0	0	0	0	0	20	32	0	0
0	15	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
35	22	0	1	0	0	0	0	265	180	0	0
10	7	0	0	0	0	0	0	10	4	0	0
25	535	0	0	0	0	0	0	5	3	0	0
20	0	0	0	0	0	0	0	5	0	0	0
5	503	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	26	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	3	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
915	1,041	15	18	10	9	0	0	1,435	1,284	20	7
370	428	5	12	5	5	0	0	460	554	0	0
165	130	0	2	0	0	0	0	290	197	0	0
45	39	0	0	0	0	0	0	45	20	10	6
30	10	0	1	0	0	0	0	20	7	0	0
5	7	0	0	0	0	0	0	5	3	0	0
45	71	0	0	0	1	0	0	25	25	0	0
90	25	0	0	0	0	0	0	60	24	0	0
825	320	5	4	10	3	0	0	1,360	440	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	32	0	0	0	0	0	0	0	27	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	30	0	0	0	0	0	0	0	27	0	0
0	0	0	0	0	0	0	0	0	0	0	0
940	1,277	15	16	10	10	0	0	1,495	1,404	5	1
125	0	0	0	0	0	0	0	270	0	0	0
125	508	0	4	0	3	0	0	210	679	0	0
260	47	5	0	5	1	0	0	415	63	0	0
250	92	5	0	5	1	0	0	290	82	0	0
705	240	10	4	10	3	0	0	1,050	335	5	0
10	2	0	0	0	0	0	0	0	0	0	0
695	215	5	3	5	1	0	0	970	115	0	0
170	33	0	0	0	0	0	0	175	24	0	0
395	97	5	2	5	1	0	0	465	86	0	0
75	4	5	0	0	0	0	0	165	7	0	0
10	8	0	2	0	0	0	0	0	0	0	0
120	32	0	0	0	0	0	0	45	11	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	19	0	0	0	0	0	0	10	9	0	0
25	12	0	0	0	0	0	0	10	6	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	5	1	0	0
5	4	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
80	286	0	2	0	3	0	0	15	178	0	0
45	27	0	1	0	1	0	0	10	6	0	0
35	5	0	0	0	0	0	0	5	1	0	0
60	31	0	1	0	1	0	0	10	8	0	0
10	2	0	0	0	0	0	0	5	1	0	0
5	19	0	0	0	0	0	0	0	0	0	0
10	198	0	0	0	1	0	0	5	161	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,360	4,397	20	62	10	28	0	0	2,075	3,446	65	20

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Asotin	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	2.19%	2	390	3,014	0	2	85	670	300	2,342
Case Mgt & Assmt	0.48%	14	85	7	0	0	20	2	65	5
Chore Services	0.45%	12	80	125	0	2	10	10	70	114
Personal Care	0.62%	2	110	380	0	0	40	116	75	264
Adult Family Home	0.11%	1	20	33	0	0	10	7	10	26
Congregate Care	0.12%	7	20	41	0	0	5	14	15	27
Nursing Home	1.10%	4	195	2,423	0	0	30	520	165	1,903
APS-Adult Prot	0.15%	2	25	4	0	0	10	1	15	3
DASA	0.99%	12	175	101	5	7	170	92	5	1
Detoxification	0.03%	31	5	1	0	0	5	1	0	0
ADATSA Assessmnt	0.13%	26	25	4	0	0	25	4	0	0
Residential Tx	0.11%	26	20	32	0	7	20	25	0	0
Outpatient Tx	0.91%	8	160	58	0	0	155	56	5	1
Methadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.05%	21	10	6	0	0	10	6	0	0
DCFS	4.67%	6	830	472	710	451	70	10	0	0
CPS Acc Ref-Chld	3.58%	2	635	128	585	119	5	1	0	0
Family Rec Serv	0.30%	4	55	35	45	32	0	1	0	0
First Steps	0.38%	7	65	0	15	0	55	0	0	0
Home Services	0.13%	14	25	2	15	1	5	1	0	0
Interim Care	0.00%	35	0	0	0	0	0	0	0	0
Foster Care	0.35%	28	60	88	55	81	5	6	0	0
Group Tx Care	0.06%	6	10	166	10	166	0	0	0	0
Adoption	0.03%	23	5	12	5	12	0	0	0	0
Emp/Trng CC-Chld	0.33%	19	60	19	55	19	0	0	0	0
Therapy CC-Child	0.20%	14	35	23	35	23	0	0	0	0
DDD	0.75%	1	135	703	45	12	80	677	5	14
Case Management	0.69%	1	125	0	40	0	75	0	5	0
RHC-Res Hab Ctr	0.02%	30	5	299	0	0	5	299	0	0
Comm Residential	0.24%	1	40	292	0	0	40	282	0	11
Emp & Training	0.43%	1	75	92	0	0	70	89	5	3
Family Support	0.06%	7	10	12	5	11	5	1	0	0
Prof Services	0.09%	1	15	3	10	1	5	3	0	0
Supplemental Community	0.16%	1	30	4	0	0	25	4	0	0
DIA	25.89%	3	4,610	6,149	2,240	3,475	2,235	2,609	130	65
Regular AFDC	12.60%	2	2,245	3,028	1,450	1,949	795	1,079	0	0
Employable AFDC	5.55%	2	990	936	545	518	445	418	0	0
IA ChildCare-Chd	0.13%	31	25	5	15	4	10	1	0	0
JOBS	0.05%	37	10	1	0	0	5	0	0	0
Pregnancy Grant	0.20%	9	35	26	5	1	30	24	0	0
GA-U and GA-X	0.76%	20	135	149	0	0	135	149	0	0
Aged,Blind,Disbl	2.15%	3	380	74	30	3	260	52	90	20
Food Assistance	24.59%	3	4,375	1,908	2,180	1,000	2,110	863	85	45
Refugee Grant	0.02%	22	5	9	0	0	5	9	0	0
DJR	0.06%	12	10	233	10	208	0	24	0	0
Parole	0.00%	34	0	0	0	0	0	0	0	0
Community Placmt	0.01%	27	0	35	0	11	0	24	0	0
Institutions	0.05%	1	10	194	10	194	0	0	0	0
Special Tx	0.01%	18	0	3	0	3	0	0	0	0
MAA	24.69%	4	4,395	5,377	2,205	1,523	1,830	3,372	330	482
Eligible No Svc	2.80%	8	500	0	285	0	180	0	10	0
Hosp Inpatient	2.65%	5	475	1,953	85	628	345	1,281	45	43
ER-Outpt & Physn	8.09%	5	1,440	312	790	121	645	190	5	1
Hosp Outpatient	5.11%	7	910	455	200	126	605	291	105	38
Physician&Clinic	17.63%	2	3,135	921	1,555	305	1,395	606	185	10
Psych Services	0.75%	1	135	16	25	3	90	13	20	1
Prescriptions	17.61%	2	3,135	836	1,440	85	1,395	486	300	265
Dental Care	8.01%	2	1,425	280	690	105	625	165	110	11
Other Medical	12.52%	2	2,230	435	825	96	1,230	302	170	37
EPSDT	4.51%	2	805	48	730	45	75	3	0	0
HMOs	0.10%	17	20	10	15	8	5	2	0	0
Medicare Part B	2.30%	2	410	111	0	0	130	35	280	76
DORA	0.12%	18	20	1	15	0	10	0	0	0
Case Management	0.12%	18	20	1	15	0	10	0	0	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.00%	13	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.50%	11	90	80	0	1	85	79	0	0
Regular Case Mgt	0.44%	16	80	41	0	1	75	41	0	0
SE Case Mgt	0.06%	1	10	10	0	0	10	10	0	0
Assess Job Skill	0.03%	8	5	1	0	0	5	1	0	0
Medical/Psych Tx	0.18%	14	30	4	0	0	30	4	0	0
Training & Educ	0.11%	12	20	19	0	0	20	19	0	0
Personal Support	0.02%	36	5	2	0	0	5	2	0	0
Work Support	0.03%	23	5	2	0	0	5	2	0	0
MHD	4.50%	1	800	1,164	345	421	425	662	30	81
Case Management	1.66%	2	295	345	145	145	135	185	15	14
CMHC Intake	2.21%	1	395	57	160	22	225	33	10	1
Outpatient Tx	3.50%	1	625	271	300	117	300	144	25	9
Medication Mgt	0.55%	6	100	16	10	1	85	15	5	1
Day Treatment	0.26%	7	45	187	25	120	20	54	0	13
State Institutions	0.11%	15	20	260	0	0	20	217	0	42
CSTC	0.00%	18	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.06%	19	10	25	0	15	10	9	0	1
Adlt Res Tx Fac	0.00%	12	0	0	0	0	0	0	0	0
DSHS Agency Total	33.61%	4	5,985	17,293	2,760	6,100	2,710	8,197	430	2,985

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
380	2,957	0	2	5	29	0	24	0	2	0	0
85	7	0	0	0	0	0	0	0	0	0	0
80	125	0	0	0	0	0	0	0	0	0	0
105	373	0	2	0	3	0	0	0	2	0	0
20	33	0	0	0	0	0	0	0	0	0	0
20	41	0	0	0	0	0	0	0	0	0	0
190	2,373	0	0	0	26	0	24	0	0	0	0
25	4	0	0	0	0	0	0	0	0	0	0
170	96	0	0	5	3	0	0	0	1	0	0
5	1	0	0	0	0	0	0	0	0	0	0
25	4	0	0	0	0	0	0	0	0	0	0
20	31	0	0	0	1	0	0	0	0	0	0
155	55	0	0	5	2	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
730	452	5	1	50	12	0	0	5	1	40	6
550	112	5	1	45	9	0	0	0	0	40	6
50	33	0	0	5	2	0	0	0	0	0	0
65	0	0	0	0	0	0	0	0	0	0	0
20	2	0	0	5	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
55	87	0	0	5	1	0	0	0	0	0	0
10	166	0	0	0	0	0	0	0	0	0	0
5	12	0	0	0	0	0	0	0	0	0	0
50	18	0	0	5	0	0	0	5	0	0	0
35	23	0	0	5	0	0	0	0	0	0	0
130	695	0	0	5	7	0	0	0	0	0	0
120	0	0	0	5	0	0	0	0	0	0	0
5	299	0	0	0	0	0	0	0	0	0	0
40	289	0	0	0	3	0	0	0	0	0	0
75	88	0	0	5	4	0	0	0	0	0	0
10	12	0	0	0	0	0	0	0	0	0	0
15	3	0	0	0	0	0	0	0	0	0	0
25	4	0	0	0	0	0	0	0	0	0	0
4,355	5,750	10	16	180	296	10	21	55	65	5	1
2,080	2,808	5	7	130	174	5	10	25	29	0	0
930	884	5	3	45	36	0	0	10	13	0	0
25	5	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
35	26	0	0	0	0	0	0	0	0	0	0
130	146	0	1	5	3	0	0	0	0	0	0
365	73	0	0	10	1	0	0	0	0	0	0
4,130	1,792	10	5	175	83	5	4	55	23	0	1
0	3	0	0	0	0	0	7	0	0	0	0
10	233	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	35	0	0	0	0	0	0	0	0	0	0
10	194	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
4,150	5,108	10	14	170	171	10	15	45	65	5	4
470	0	0	0	20	0	0	0	5	0	0	0
445	1,852	5	4	15	57	0	6	5	30	0	3
1,340	293	10	1	65	14	0	0	25	3	0	0
865	432	5	0	30	16	0	1	10	5	0	0
2,965	860	10	3	120	44	5	1	30	13	0	1
130	16	0	0	0	0	0	0	0	0	0	0
2,985	812	15	3	100	16	5	2	30	4	0	0
1,350	262	5	1	50	10	10	3	15	4	0	0
2,125	416	10	1	70	11	5	1	20	4	0	0
760	45	0	0	30	2	0	0	15	1	0	0
20	10	0	0	0	0	0	0	0	0	0	0
405	109	0	0	5	1	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
85	78	0	0	0	0	0	0	0	2	0	0
75	40	0	0	0	0	0	0	0	1	0	0
10	10	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
30	4	0	0	0	0	0	0	0	0	0	0
20	19	0	0	0	0	0	0	0	1	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
730	1,058	5	9	20	50	5	1	35	42	10	5
265	291	0	5	5	14	0	0	20	33	0	3
365	53	0	0	10	2	5	0	10	1	0	0
575	253	5	4	15	8	5	0	20	5	5	2
85	13	0	0	0	0	0	0	5	2	5	0
45	184	0	0	0	3	0	0	0	0	0	0
15	236	0	0	0	23	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	25	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5,590	16,427	20	42	205	569	15	60	100	177	55	17

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Benton	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.70%	38	805	5,899	0	11	180	1,020	620	4,867
Case Mgt & Assmt	0.18%	34	205	12	0	0	80	7	125	5
Chore Services	0.19%	31	220	347	0	0	40	64	180	282
Personal Care	0.21%	36	235	695	0	11	85	262	150	421
Adult Family Home	0.02%	21	20	15	0	0	15	9	5	6
Congregate Care	0.05%	20	50	84	0	0	10	14	45	70
Nursing Home	0.29%	37	330	4,695	0	0	40	640	290	4,056
APS-Adult Prot	0.05%	19	55	7	0	0	20	3	35	4
DASA	0.65%	28	750	693	105	147	640	543	5	3
Detoxification	0.05%	25	55	66	5	3	55	61	0	2
ADATSA Assessmnt	0.11%	30	125	21	0	0	125	21	0	0
Residential Tx	0.09%	28	100	257	20	109	75	147	0	0
Outpatient Tx	0.55%	22	635	349	90	35	540	313	5	1
Methadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00%	37	0	1	0	0	0	1	0	0
DCFS	2.85%	17	3,270	3,080	2,835	2,997	270	55	5	2
CPS Acc Ref-Chld	1.21%	27	1,395	272	1,255	246	20	3	0	0
Family Rec Serv	0.18%	17	210	171	200	165	0	1	0	1
First Steps	0.22%	19	250	0	40	0	190	0	0	0
Home Services	0.04%	35	50	21	30	13	15	7	0	0
Interim Care	0.02%	27	25	36	20	33	0	2	0	0
Foster Care	0.27%	35	315	697	285	671	25	25	0	0
Group Tx Care	0.03%	12	40	488	40	488	0	0	0	0
Adoption	0.04%	13	45	117	45	117	0	0	0	0
Emp/Trng CC-Chld	1.07%	8	1,230	1,139	1,205	1,122	25	16	0	0
Therapy CC-Child	0.11%	32	130	140	125	140	0	0	0	0
DDD	0.41%	14	470	4,426	215	495	245	3,907	15	24
Case Management	0.33%	19	385	0	200	0	185	0	0	0
RHC-Res Hab Ctr	0.03%	23	30	2,913	5	405	25	2,507	0	0
Comm Residential	0.11%	7	130	1,084	0	0	125	1,082	0	2
Emp & Training	0.06%	27	70	249	0	4	70	245	0	0
Family Support	0.04%	16	40	85	30	77	10	7	0	0
Prof Services	0.01%	24	15	13	5	7	10	6	0	0
Supplemental Community	0.10%	4	120	57	10	1	110	56	0	0
DIA	12.24%	27	14,055	16,449	7,170	9,582	6,420	6,655	380	211
Regular AFDC	5.61%	24	6,445	8,636	4,295	5,759	2,150	2,877	0	0
Employable AFDC	1.75%	25	2,015	1,383	1,160	793	855	589	0	1
IA ChildCare-Chd	0.71%	10	810	186	295	147	515	39	0	0
JOBS	0.53%	15	605	107	10	2	510	105	0	0
Pregnancy Grant	0.16%	14	190	178	25	28	160	150	0	0
GA-U and GA-X	0.47%	32	535	546	0	0	530	542	5	4
Aged,Blind,Disbl	0.83%	35	950	232	75	6	625	151	250	75
Food Assistance	11.22%	27	12,880	5,094	6,790	2,837	5,835	2,127	255	129
Refugee Grant	0.05%	11	60	61	20	9	35	51	5	2
DJR	0.04%	19	50	818	40	697	10	122	0	0
Parole	0.02%	15	25	60	15	52	5	8	0	0
Community Placmt	0.01%	20	15	127	10	99	5	28	0	0
Institutions	0.02%	27	25	628	25	543	5	84	0	0
Special Tx	0.00%	27	5	3	5	3	0	1	0	0
MAA	11.73%	27	13,470	14,553	7,365	4,161	5,270	9,299	785	1,093
Eligible No Svc	1.78%	20	2,045	0	1,340	0	625	0	30	0
Hosp Inpatient	1.31%	27	1,505	5,304	305	1,491	1,060	3,642	140	171
ER-Outpt & Physn	4.50%	16	5,170	964	2,950	418	2,195	539	25	6
Hosp Outpatient	2.84%	27	3,265	1,104	915	247	2,035	781	315	75
Physician&Clinic	7.84%	27	9,000	3,123	4,585	920	3,920	2,151	495	52
Psych Services	0.10%	31	115	34	25	18	75	16	10	0
Prescriptions	8.02%	25	9,205	1,846	4,670	323	3,860	1,028	675	495
Dental Care	2.77%	29	3,180	554	1,555	195	1,475	333	150	26
Other Medical	4.38%	34	5,025	1,286	1,595	458	3,040	721	395	108
EPSDT	2.23%	15	2,560	102	2,230	87	330	15	0	0
HMOs	0.02%	33	30	7	20	4	10	3	0	0
Medicare Part B	0.74%	37	850	229	0	0	265	71	585	159
DORA	0.28%	9	315	39	120	5	175	32	20	2
Case Management	0.28%	9	315	13	120	5	175	7	20	1
ESL Training	0.00%	7	0	0	0	0	0	0	0	0
Employ Services	0.08%	6	85	26	0	0	80	25	5	1
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.47%	14	535	579	10	4	525	575	0	0
Regular Case Mgt	0.44%	17	500	341	10	4	490	338	0	0
SE Case Mgt	0.03%	4	35	27	0	0	35	27	0	0
Assess Job Skill	0.01%	25	15	7	0	0	15	7	0	0
Medical/Psych Tx	0.20%	10	230	40	5	0	225	40	0	0
Training & Educ	0.09%	19	105	110	0	0	105	110	0	0
Personal Support	0.05%	29	55	25	0	0	55	25	0	0
Work Support	0.05%	11	60	29	0	0	60	29	0	0
MHD	0.98%	32	1,125	3,764	380	790	675	2,346	65	628
Case Management	0.21%	34	235	223	115	132	110	84	10	7
CMHC Intake	0.57%	21	655	115	275	58	365	54	15	2
Outpatient Tx	0.82%	26	945	846	335	324	575	497	35	24
Medication Mgt	0.04%	35	45	6	10	1	35	5	0	0
Day Treatment	0.14%	23	160	486	60	180	90	284	10	21
State Institutions	0.06%	29	70	1,783	0	0	55	1,213	20	569
CSTC	0.00%	13	0	76	0	76	0	0	0	0
ITA-Comm Hosp	0.08%	13	90	141	10	18	75	119	10	4
Adlt Res Tx Fac	0.00%	12	0	0	0	0	0	0	0	0
DSHS Agency Total	17.25%	27	19,800	50,301	10,235	18,889	8,245	24,553	1,020	6,830

Source: DSHS ORDA - NADB Client Database

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
760	5,670	15	21	0	2	10	78	25	129	0	0
190	11	0	0	0	0	0	0	10	1	0	0
205	331	5	8	0	2	0	1	5	5	0	0
215	635	5	10	0	0	5	20	10	29	0	0
15	8	0	2	0	0	0	0	0	5	0	0
50	84	0	0	0	0	0	0	0	0	0	0
320	4,550	0	0	0	0	5	57	5	88	0	0
55	7	0	0	0	0	0	0	0	0	0	0
665	603	15	25	10	10	5	5	50	50	0	1
50	60	5	3	0	0	0	0	0	2	0	0
105	17	5	1	5	1	0	0	10	2	0	0
80	203	10	18	5	7	0	3	5	25	0	0
570	321	5	3	5	2	5	1	50	21	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
2,045	2,058	70	116	30	68	20	14	940	788	160	36
1,090	215	35	6	20	4	15	2	150	28	90	16
175	144	5	4	0	0	0	1	20	15	10	7
125	0	0	0	0	0	5	0	65	0	55	0
45	19	0	0	0	0	0	0	5	2	0	0
20	29	0	0	0	4	0	0	0	0	0	2
250	544	15	53	5	9	0	7	35	77	5	7
30	418	0	16	5	37	0	0	5	17	0	0
35	85	5	9	5	10	0	0	5	12	0	2
500	484	20	18	0	1	5	3	705	631	5	2
110	121	10	10	0	2	0	0	10	6	0	2
415	4,165	10	113	5	20	5	5	30	120	0	3
340	0	5	0	5	0	5	0	30	0	0	0
30	2,709	0	100	0	0	0	0	0	104	0	0
120	1,051	5	7	0	14	0	5	5	6	0	3
65	238	0	0	0	3	0	0	5	8	0	0
40	83	0	0	0	0	0	0	0	2	0	0
15	13	0	0	0	0	0	0	0	0	0	0
110	51	5	1	0	3	0	1	5	1	0	0
10,580	12,868	270	381	35	42	250	385	2,730	2,719	190	54
5,080	6,859	180	232	15	22	115	180	1,045	1,328	5	14
1,535	1,038	20	14	5	2	35	30	405	294	10	7
615	134	20	6	5	1	5	0	90	24	80	20
440	86	15	3	0	0	5	1	55	17	80	0
175	162	5	3	0	0	0	0	10	11	0	0
455	481	10	8	0	1	10	13	60	40	0	2
805	189	10	1	0	0	50	16	80	26	5	1
9,745	3,867	255	114	35	14	220	112	2,615	978	15	9
40	28	0	0	0	0	20	33	0	0	5	1
40	612	5	103	0	0	0	11	10	87	0	5
15	39	0	4	0	0	0	1	5	11	0	5
10	93	0	12	0	0	0	0	5	23	0	0
20	479	5	87	0	0	0	10	5	52	0	0
5	2	0	0	0	0	0	0	0	1	0	0
10,085	11,706	250	200	40	147	240	207	2,790	2,249	65	45
1,440	0	40	0	5	0	55	0	500	0	5	0
1,150	4,107	20	58	5	127	20	64	300	935	10	12
4,020	790	115	16	15	2	45	8	955	144	15	3
2,650	916	55	17	10	2	50	22	485	142	10	6
6,775	2,411	180	55	35	7	140	43	1,830	598	40	9
105	30	0	0	0	1	0	0	5	3	0	0
7,080	1,597	180	20	35	4	145	32	1,740	187	25	6
2,540	455	50	6	15	1	65	12	495	77	20	3
4,055	1,114	100	25	10	1	100	20	740	123	20	4
1,770	71	55	2	5	0	45	2	670	26	10	0
25	7	0	0	0	0	0	0	0	0	0	0
770	208	5	2	0	0	15	5	50	13	5	2
90	11	0	0	0	0	210	27	0	0	15	1
90	3	0	0	0	0	210	9	0	0	15	1
0	0	0	0	0	0	0	0	0	0	0	0
25	8	0	0	0	0	60	18	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
480	526	10	11	5	9	5	3	30	30	0	1
450	306	10	5	5	4	5	2	30	22	0	1
30	25	0	1	0	1	0	0	5	1	0	0
15	7	0	1	0	0	0	0	0	0	0	0
200	35	0	1	5	0	5	0	20	3	0	0
95	103	5	2	0	3	0	0	5	2	0	0
50	24	5	1	0	0	0	0	0	0	0	0
60	27	0	0	0	0	0	0	5	1	0	0
1,005	3,423	15	99	20	59	15	19	55	157	10	6
215	196	5	11	0	3	0	1	15	11	0	1
575	103	10	1	10	2	10	1	50	8	0	0
855	762	15	17	20	10	10	9	40	44	5	3
40	6	0	0	0	0	0	0	0	0	0	0
140	438	5	15	5	11	0	1	10	22	0	0
65	1,701	0	25	0	32	0	0	5	25	0	0
0	45	0	31	0	0	0	0	0	0	0	0
80	132	0	0	0	2	0	2	5	4	5	2
0	0	0	0	0	0	0	0	0	0	0	0
14,520	41,643	360	1,069	95	356	355	753	4,085	6,329	390	151

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Chelan	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.78%	9	945	6,987	0	0	200	1,049	745	5,938
Case Mgt & Assmt	0.66%	7	355	17	0	0	95	7	255	10
Chore Services	0.32%	20	170	391	0	0	25	82	145	308
Personal Care	0.48%	7	255	727	0	0	90	207	165	520
Adult Family Home	0.02%	22	10	10	0	0	10	8	0	1
Congregate Care	0.15%	4	80	158	0	0	55	111	25	47
Nursing Home	0.89%	8	475	5,678	0	0	50	634	425	5,044
APS-Adult Prot	0.12%	4	60	7	0	0	15	1	45	5
DASA	1.37%	2	730	655	80	77	640	574	10	4
Detoxification	0.38%	1	200	109	0	0	195	105	10	4
ADATSA Assessmnt	0.26%	14	140	23	0	0	140	22	0	0
Residential Tx	0.37%	2	195	364	15	66	180	298	0	0
Outpatient Tx	0.82%	12	440	121	75	11	365	111	0	0
Methadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.22%	2	115	38	0	0	115	38	0	0
DCFS	5.02%	3	2,675	2,035	2,325	1,914	285	96	5	8
CPS Acc Ref-Chld	1.79%	11	950	166	910	159	15	2	0	0
Family Rec Serv	0.17%	19	95	62	90	60	0	0	0	1
First Steps	0.34%	10	180	0	15	0	165	0	0	0
Home Services	0.26%	3	140	55	55	33	70	20	0	0
Interim Care	0.05%	11	25	12	25	12	0	0	0	0
Foster Care	0.61%	4	325	476	265	439	50	28	0	8
Group Tx Care	0.03%	13	20	344	15	309	0	35	0	0
Adoption	0.04%	14	20	52	20	46	0	5	0	0
Emp/Trng CC-Chld	2.31%	3	1,225	791	1,205	783	15	6	0	0
Therapy CC-Child	0.21%	13	110	78	105	72	0	0	0	0
DDD	0.40%	16	215	2,541	70	64	140	2,477	5	0
Case Management	0.38%	11	200	0	70	0	125	0	5	0
RHC-Res Hab Ctr	0.04%	11	20	1,845	0	0	20	1,845	0	0
Comm Residential	0.07%	17	35	389	0	20	35	368	0	0
Emp & Training	0.07%	24	35	241	0	0	35	241	0	0
Family Support	0.02%	26	10	40	10	40	0	0	0	0
Prof Services	0.02%	18	10	7	0	2	5	5	0	0
Supplemental Community	0.04%	15	20	17	0	1	20	16	0	0
DIA	18.15%	10	9,655	9,212	4,430	4,753	4,845	4,270	380	189
Regular AFDC	6.28%	20	3,340	4,206	2,205	2,793	1,135	1,412	0	1
Employable AFDC	1.71%	27	910	586	500	318	405	268	0	0
IA ChildCare-Chd	0.45%	16	235	40	90	27	145	12	0	0
JOBS	0.65%	11	345	71	10	1	335	70	0	0
Pregnancy Grant	0.16%	17	85	76	10	8	75	67	0	0
GA-U and GA-X	1.14%	5	610	829	0	0	605	829	0	0
Aged,Blind,Disbl	1.61%	12	855	203	60	6	525	135	270	63
Food Assistance	16.95%	9	9,015	3,188	4,285	1,600	4,490	1,463	240	125
Refugee Grant	0.01%	23	5	6	0	0	5	6	0	0
DJR	0.05%	16	25	401	20	347	5	55	0	0
Parole	0.02%	9	15	35	10	22	5	13	0	0
Community Placmt	0.02%	18	10	94	5	87	0	7	0	0
Institutions	0.03%	19	15	270	15	236	0	34	0	0
Special Tx	0.00%	26	0	2	0	2	0	0	0	0
MAA	17.72%	10	9,425	10,667	4,830	2,812	3,635	6,749	870	1,106
Eligible No Svc	2.38%	11	1,270	0	770	0	385	0	20	0
Hosp Inpatient	2.29%	10	1,215	3,543	190	777	875	2,624	150	142
ER-Outpt & Physn	5.19%	12	2,760	490	1,495	203	1,225	286	40	1
Hosp Outpatient	2.85%	26	1,520	654	365	96	945	505	205	53
Physician&Clinic	12.32%	11	6,550	2,284	3,130	634	2,830	1,609	595	41
Psych Services	0.12%	29	60	16	15	8	45	7	5	1
Prescriptions	11.57%	13	6,155	1,512	2,785	169	2,585	798	785	544
Dental Care	4.98%	12	2,650	582	1,400	227	1,065	317	185	37
Other Medical	6.90%	18	3,675	1,188	1,265	587	1,970	510	435	92
EPSDT	3.53%	5	1,880	122	1,535	103	340	18	0	0
HMOs	0.04%	27	20	9	15	7	5	2	0	0
Medicare Part B	1.82%	9	970	267	0	0	260	72	710	194
DORA	0.08%	22	45	2	15	1	25	1	5	0
Case Management	0.08%	22	45	2	15	1	25	1	5	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.00%	13	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.46%	16	245	288	0	2	240	285	0	2
Regular Case Mgt	0.44%	14	235	158	0	1	230	156	0	1
SE Case Mgt	0.02%	14	10	4	0	0	10	4	0	0
Assess Job Skill	0.02%	23	10	4	0	0	10	4	0	0
Medical/Psych Tx	0.18%	15	95	26	0	0	95	26	0	0
Training & Educ	0.13%	6	70	54	0	0	70	54	0	0
Personal Support	0.11%	9	60	29	0	0	60	29	0	0
Work Support	0.06%	8	30	13	0	1	30	12	0	1
MHD	1.90%	15	1,010	3,276	175	273	745	2,535	95	468
Case Management	0.58%	20	310	729	55	94	190	508	65	127
CMHC Intake	0.51%	25	270	42	50	9	170	26	50	7
Outpatient Tx	1.62%	10	860	215	150	49	650	152	65	14
Medication Mgt	0.47%	8	250	56	5	0	215	49	30	6
Day Treatment	0.09%	28	50	118	0	0	45	111	5	7
State Institutions	0.17%	6	90	1,882	0	3	75	1,579	15	300
CSTC	0.00%	7	0	90	0	90	0	0	0	0
ITA-Comm Hosp	0.09%	9	45	69	5	26	40	42	0	1
Adlt Res Tx Fac	0.00%	12	0	0	0	0	0	0	0	0
DSHS Agency Total	27.46%	7	14,605	36,066	6,885	10,242	6,460	18,090	1,110	7,716

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
925	6,912	5	14	5	17	0	5	10	39	0	0
345	17	5	0	5	0	0	0	0	0	0	0
165	381	0	3	0	2	0	0	5	4	0	0
245	715	5	5	5	3	0	2	0	0	0	0
10	9	0	0	0	0	0	0	0	0	0	0
75	143	0	6	0	7	0	3	0	0	0	0
470	5,640	0	0	0	5	0	0	5	34	0	0
60	7	0	0	0	0	0	0	0	0	0	0
620	589	10	8	20	30	0	0	80	29	0	0
185	102	0	0	5	2	0	0	15	4	0	0
125	20	0	0	5	1	0	0	5	1	0	0
175	333	5	5	10	21	0	0	5	5	0	0
360	98	0	1	15	5	0	0	65	17	0	0
0	0	0	0	0	0	0	0	0	0	0	0
110	35	0	0	0	1	0	0	5	2	0	0
1,405	1,236	15	59	75	69	10	5	1,005	626	160	40
715	126	0	1	25	6	5	1	90	16	110	16
90	60	0	0	0	0	0	0	5	2	0	0
95	0	0	0	0	0	0	0	85	0	0	0
95	43	5	3	20	4	0	0	15	5	5	0
25	10	0	0	0	0	0	0	0	1	0	0
225	328	10	20	50	49	0	0	35	75	5	4
15	303	0	23	0	1	0	0	0	17	0	0
15	40	0	4	0	0	0	0	0	1	0	6
360	275	5	5	5	2	5	3	805	494	45	13
70	50	5	4	15	7	5	1	20	15	0	0
185	2,487	0	0	5	29	0	7	20	18	0	0
175	0	0	0	5	0	0	0	20	0	0	0
20	1,845	0	0	0	0	0	0	0	0	0	0
35	357	0	0	0	20	0	0	0	11	0	0
35	220	0	0	0	8	0	7	0	7	0	0
10	40	0	0	0	0	0	0	0	0	0	0
10	7	0	0	0	0	0	0	0	0	0	0
20	16	0	0	0	1	0	0	0	0	0	0
7,035	7,575	35	38	180	262	60	87	2,340	1,246	5	4
2,795	3,536	10	12	110	143	20	24	405	488	0	2
755	469	10	3	30	28	15	24	100	63	0	0
215	38	0	0	0	0	0	0	20	1	0	0
310	65	5	0	10	2	0	0	25	3	0	0
80	65	0	0	5	6	0	0	5	5	0	0
565	781	10	11	5	6	5	11	25	20	0	0
795	190	5	0	10	1	5	1	40	11	5	0
6,445	2,419	30	11	175	76	55	24	2,310	656	0	1
5	3	0	0	0	0	0	3	0	0	0	0
25	384	0	0	0	18	0	0	0	0	0	0
10	30	0	0	0	4	0	0	0	0	0	0
5	81	0	0	0	13	0	0	0	0	0	0
15	270	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
6,715	8,237	35	43	160	162	55	25	2,445	2,193	15	7
740	0	10	0	20	0	15	0	485	0	0	0
845	2,546	5	6	15	67	5	3	350	920	0	0
1,985	360	5	3	55	11	5	1	705	116	5	1
1,165	522	5	9	20	5	5	2	320	114	5	2
4,815	1,657	25	7	105	42	25	6	1,575	570	5	2
55	15	0	0	0	0	0	0	5	0	0	0
4,785	1,408	25	9	105	13	20	2	1,220	80	5	0
2,075	459	10	3	55	8	15	4	500	106	5	1
2,915	931	15	4	65	12	20	5	655	236	5	0
1,140	70	5	0	35	2	5	0	695	49	0	0
20	9	0	0	0	0	0	0	0	0	0	0
945	260	5	1	5	2	0	1	10	2	0	0
20	1	0	0	0	0	25	1	0	0	0	0
20	1	0	0	0	0	25	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
225	269	0	0	5	2	0	0	10	17	0	1
220	147	0	0	5	2	0	0	10	9	0	1
10	4	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
85	25	0	0	0	0	0	0	5	1	0	0
70	52	0	0	0	0	0	0	0	3	0	0
55	25	0	0	0	0	0	0	5	4	0	0
30	12	0	0	0	0	0	0	0	1	0	0
935	3,160	5	18	25	23	5	8	30	53	10	14
285	693	5	2	10	16	5	6	10	8	0	3
255	40	0	0	5	1	0	0	10	1	0	0
810	207	5	1	20	3	5	0	25	3	0	0
240	53	5	0	5	0	0	1	5	1	0	0
45	110	0	1	0	0	0	0	0	6	0	0
85	1,836	0	12	0	3	0	0	5	31	0	0
0	90	0	0	0	0	0	0	0	0	0	0
30	56	0	0	0	0	0	0	5	2	10	11
0	0	0	0	0	0	0	0	0	0	0	0
9,985	30,849	50	180	260	612	85	138	4,035	4,221	190	66

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Clallam	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.53%	14	900	5,895	0	1	200	870	695	5,024
Case Mgt & Assmt	0.54%	11	315	11	0	0	100	4	215	7
Chore Services	0.48%	10	280	504	0	0	65	123	215	381
Personal Care	0.41%	13	240	685	0	0	85	209	150	476
Adult Family Home	0.03%	13	20	6	0	0	5	1	15	5
Congregate Care	0.04%	21	25	31	0	0	15	16	10	15
Nursing Home	0.70%	16	410	4,652	0	0	45	515	365	4,137
APS-Adult Prot	0.05%	20	30	5	0	0	5	1	20	4
DASA	1.07%	10	625	459	50	68	570	389	10	2
Detoxification	0.14%	10	80	138	5	2	80	135	0	0
ADATSA Assessmnt	0.20%	20	120	19	0	0	115	19	0	0
Residential Tx	0.13%	20	75	133	15	59	60	73	0	1
Outpatient Tx	0.85%	9	495	139	35	7	455	132	5	0
Methadone Tx	0.00%	20	0	1	0	0	0	1	0	0
ADATSA Stipend	0.09%	14	50	28	0	0	50	28	0	0
DCFS	3.23%	13	1,890	1,581	1,545	1,502	170	46	5	2
CPS Acc Ref-Chld	2.07%	9	1,210	250	1,065	225	5	1	5	1
Family Rec Serv	0.18%	18	100	66	95	63	5	1	0	0
First Steps	0.20%	21	120	0	10	0	105	0	0	0
Home Services	0.20%	9	115	53	80	41	25	9	0	0
Interim Care	0.04%	17	25	14	25	14	0	0	0	0
Foster Care	0.58%	5	335	747	285	714	35	31	0	0
Group Tx Care	0.01%	33	10	130	10	130	0	0	0	0
Adoption	0.05%	9	30	69	30	66	0	2	0	0
Emp/Trng CC-Chld	0.38%	17	220	169	215	166	5	1	0	1
Therapy CC-Child	0.21%	11	125	83	120	82	0	1	0	0
DDD	0.48%	4	280	2,717	130	234	150	2,461	5	21
Case Management	0.45%	4	265	0	125	0	135	0	5	0
RHC-Res Hab Ctr	0.02%	27	10	1,173	0	99	10	1,074	0	0
Comm Residential	0.14%	5	80	996	0	0	80	985	0	11
Emp & Training	0.15%	6	90	331	0	0	90	321	0	10
Family Support	0.08%	3	45	136	45	133	5	3	0	0
Prof Services	0.02%	17	10	4	5	3	5	1	0	0
Supplemental Community	0.06%	7	40	73	0	0	35	73	0	0
DIA	14.28%	21	8,355	10,694	3,830	5,644	4,195	4,870	325	179
Regular AFDC	6.17%	21	3,610	4,954	2,310	3,198	1,300	1,755	0	1
Employable AFDC	2.47%	15	1,445	1,176	775	623	670	553	0	0
IA ChildCare-Chd	0.65%	11	380	249	375	249	5	1	0	0
JOBS	0.13%	32	75	23	5	1	70	22	0	0
Pregnancy Grant	0.16%	18	95	101	20	21	75	80	0	0
GA-U and GA-X	1.03%	9	600	798	0	1	600	797	0	0
Aged,Blind,Disbl	1.32%	20	770	193	50	5	530	141	195	47
Food Assistance	13.08%	21	7,655	3,167	3,580	1,547	3,835	1,491	240	130
Refugee Grant	0.01%	25	5	2	0	0	0	1	0	1
DJR	0.04%	23	25	403	15	228	10	175	0	0
Parole	0.02%	11	15	37	10	18	5	19	0	0
Community Placmt	0.01%	24	5	32	5	12	5	19	0	0
Institutions	0.02%	24	15	330	10	198	5	132	0	0
Special Tx	0.01%	20	5	4	0	0	0	4	0	0
MAA	14.14%	21	8,270	11,165	3,855	3,367	3,620	6,757	785	1,042
Eligible No Svc	1.39%	30	815	0	460	0	320	0	25	0
Hosp Inpatient	1.53%	22	895	3,588	150	1,135	610	2,311	135	141
ER-Outpt & Physn	2.96%	27	1,730	381	705	108	1,015	272	10	1
Hosp Outpatient	3.61%	16	2,115	686	480	124	1,415	507	220	55
Physician&Clinic	9.43%	20	5,515	1,851	2,445	516	2,625	1,286	450	49
Psych Services	0.21%	15	125	35	20	13	100	21	5	1
Prescriptions	9.46%	20	5,535	1,568	2,220	189	2,625	903	690	475
Dental Care	4.13%	16	2,420	459	1,135	143	1,115	296	165	20
Other Medical	7.81%	13	4,570	1,221	1,885	397	2,335	692	345	132
EPSDT	1.57%	26	915	51	765	43	150	7	0	0
HMOs	3.65%	4	2,135	1,098	1,350	699	785	399	0	0
Medicare Part B	1.42%	17	835	228	0	0	220	60	615	168
DORA	0.04%	24	20	1	10	0	10	0	5	0
Case Management	0.04%	24	20	1	10	0	10	0	5	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.00%	13	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.48%	12	280	346	0	0	275	344	0	2
Regular Case Mgt	0.45%	13	260	186	0	0	260	184	0	2
SE Case Mgt	0.03%	7	15	12	0	0	15	12	0	0
Assess Job Skill	0.05%	3	30	17	0	0	30	17	0	0
Medical/Psych Tx	0.19%	11	115	24	0	0	110	24	0	0
Training & Educ	0.12%	10	70	65	0	0	70	65	0	0
Personal Support	0.09%	14	50	27	0	0	50	27	0	0
Work Support	0.06%	9	35	14	0	0	35	14	0	0
MHD	2.46%	4	1,440	2,759	415	692	865	1,901	160	167
Case Management	1.01%	7	590	545	185	137	310	330	95	78
CMHC Intake	1.25%	2	730	105	230	34	465	66	35	5
Outpatient Tx	1.87%	5	1,095	602	350	193	650	343	95	65
Medication Mgt	0.35%	16	205	46	15	1	170	41	20	4
Day Treatment	0.34%	5	200	670	70	203	130	455	0	12
State Institutions	0.05%	32	30	568	0	0	30	568	0	0
CSTC	0.01%	5	5	74	5	74	0	0	0	0
ITA-Comm Hosp	0.08%	14	45	97	5	50	35	44	5	2
Adlt Res Tx Fac	0.00%	12	0	0	0	0	0	0	0	0
DSHS Agency Total	20.65%	20	12,080	36,019	5,390	11,736	5,430	17,813	1,080	6,438

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
820	5,616	5	63	65	168	0	0	0	23	5	26
280	10	0	0	35	2	0	0	0	0	0	0
240	448	0	2	35	55	0	0	0	0	0	0
215	624	0	4	25	55	0	0	0	2	0	0
15	6	0	0	0	0	0	0	0	0	0	0
25	31	0	0	0	0	0	0	0	0	0	0
395	4,493	5	57	5	56	0	0	0	21	5	26
25	4	0	0	5	1	0	0	0	0	0	0
515	364	5	2	90	87	0	2	15	5	0	0
65	106	0	0	15	30	0	1	0	0	0	0
90	15	0	0	20	3	0	0	5	0	0	0
60	101	0	0	15	33	0	0	0	0	0	0
420	117	0	1	60	18	0	0	15	3	0	0
0	1	0	0	0	0	0	0	0	0	0	0
40	23	0	0	5	3	0	0	5	1	0	0
1,405	1,274	20	12	205	222	10	5	25	31	225	38
840	184	15	2	110	24	10	2	15	3	220	35
95	62	0	2	0	1	0	0	0	0	0	1
105	0	0	0	10	0	0	0	0	0	0	0
105	50	0	0	5	1	0	0	5	1	0	0
25	14	0	0	0	0	0	0	0	0	0	0
255	556	5	7	70	157	0	3	5	23	5	1
5	110	0	0	0	20	0	0	0	0	0	0
30	66	0	0	0	0	0	0	0	2	0	0
190	151	0	0	25	16	0	0	0	1	5	1
110	80	0	0	10	3	0	0	0	0	0	0
255	2,594	5	18	20	95	0	0	5	9	0	0
240	0	5	0	20	0	0	0	0	0	0	0
10	1,173	0	0	0	0	0	0	0	0	0	0
75	926	0	18	5	51	0	0	0	0	0	0
85	306	0	0	5	24	0	0	0	0	0	0
35	108	0	0	10	19	0	0	0	9	0	0
10	4	0	0	0	0	0	0	0	0	0	0
35	73	0	0	0	0	0	0	0	0	0	0
7,120	9,079	25	30	1,010	1,352	60	83	105	138	30	12
3,020	4,154	10	14	510	698	25	36	45	53	0	0
1,165	937	5	5	225	191	10	9	40	35	0	0
340	225	0	0	20	12	0	1	0	0	20	11
70	19	0	0	5	3	0	0	0	0	0	0
80	88	0	0	10	11	0	1	0	1	0	0
550	733	0	2	45	53	0	0	5	9	0	0
680	165	5	1	65	15	10	11	5	1	0	0
6,560	2,729	20	8	910	365	60	25	100	39	0	0
5	2	0	0	0	0	0	0	0	0	0	0
20	321	0	30	0	52	0	0	0	0	0	0
15	32	0	0	0	5	0	0	0	0	0	0
5	24	0	4	0	4	0	0	0	0	0	0
10	261	0	26	0	44	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
7,130	9,321	25	22	915	1,513	60	87	120	165	20	56
660	0	5	0	125	0	5	0	20	0	0	0
765	2,736	0	3	110	738	5	42	15	38	0	31
1,450	299	5	1	235	72	10	3	35	6	0	0
1,835	540	10	1	225	85	10	2	30	52	5	6
4,665	1,408	15	2	710	393	40	12	75	25	10	11
110	32	0	0	10	2	0	0	0	0	0	0
4,945	1,469	20	8	460	75	40	6	60	7	10	2
2,195	414	10	2	150	28	25	8	30	7	5	1
4,125	1,104	10	2	330	86	30	5	60	20	10	4
800	45	0	0	95	5	5	0	10	1	5	0
2,040	1,057	5	3	50	21	20	8	15	9	0	0
800	217	0	1	25	8	5	1	0	0	5	1
5	0	0	0	0	0	15	1	0	0	0	0
5	0	0	0	0	0	15	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
260	320	0	1	10	17	0	0	5	7	0	0
245	176	0	0	10	7	0	0	5	3	0	0
15	10	0	0	0	2	0	0	0	0	0	0
25	15	0	1	0	1	0	0	0	0	0	0
105	21	0	0	5	2	0	0	0	0	0	0
65	58	0	0	0	4	0	0	0	2	0	0
50	26	0	0	0	0	0	0	0	1	0	0
30	14	0	0	5	0	0	0	0	0	0	0
1,335	2,583	10	9	70	104	10	18	10	5	5	41
545	511	5	6	30	24	5	3	0	1	0	0
665	96	5	1	45	6	5	1	10	1	0	0
1,015	561	10	2	60	32	5	3	5	3	0	0
195	44	0	0	10	2	0	0	0	0	0	0
190	649	0	0	5	9	5	12	0	0	0	0
25	560	0	0	0	7	0	0	0	0	0	0
0	51	0	0	0	22	0	0	0	0	0	0
40	56	0	0	0	0	0	0	0	0	5	40
0	0	0	0	0	0	0	0	0	0	0	0
10,235	31,472	60	187	1,260	3,610	80	196	165	382	280	172

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Clark	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.94%	29	2,350	19,043	10	221	590	3,789	1,730	15,031
Case Mgt & Assmt	0.28%	28	690	36	0	0	240	14	450	22
Chore Services	0.19%	32	475	850	0	0	125	314	345	536
Personal Care	0.27%	26	665	2,167	5	24	245	721	415	1,422
Adult Family Home	0.02%	17	55	64	0	0	30	38	25	26
Congregate Care	0.06%	17	155	286	0	0	60	109	95	177
Nursing Home	0.47%	27	1,175	15,502	5	197	165	2,548	1,005	12,757
APS-Adult Prot	0.03%	31	75	10	0	0	25	4	30	4
DASA	0.63%	29	1,585	1,490	90	141	1,485	1,344	10	5
Detoxification	0.20%	7	505	294	0	0	495	290	10	4
ADATSA Assessmnt	0.21%	19	535	89	0	0	535	89	0	0
Residential Tx	0.14%	18	345	571	20	93	325	478	0	0
Outpatient Tx	0.37%	33	915	398	75	45	840	351	0	2
Methadone Tx	0.00%	21	0	2	0	0	0	2	0	0
ADATSA Stipend	0.09%	12	235	134	0	0	235	134	0	0
DCFS	2.49%	24	6,230	6,627	5,370	6,331	615	232	15	14
CPS Acc Ref-Chld	1.20%	28	3,005	497	2,805	464	20	3	5	1
Family Rec Serv	0.27%	7	685	379	625	354	15	6	5	1
First Steps	0.16%	27	410	0	35	0	375	0	0	0
Home Services	0.17%	19	245	96	125	68	115	26	0	0
Interim Care	0.05%	10	130	375	130	373	0	2	0	0
Foster Care	0.48%	13	1,210	2,479	1,085	2,310	110	161	5	6
Group Tx Care	0.04%	8	110	1,359	110	1,333	0	20	0	5
Adoption	0.03%	20	75	195	70	188	5	7	0	0
Emp/Trng CC-Chld	0.44%	13	1,115	1,050	1,100	1,045	10	5	0	0
Therapy CC-Child	0.08%	37	205	197	200	195	0	1	0	0
DDD	0.37%	19	930	8,612	435	400	485	8,203	10	5
Case Management	0.34%	18	860	0	420	0	430	0	10	0
RHC-Res Hab Ctr	0.02%	31	40	3,640	0	2	40	3,639	0	0
Comm Residential	0.06%	20	160	3,538	0	30	160	3,503	0	2
Emp & Training	0.08%	23	190	883	0	0	190	880	0	3
Family Support	0.08%	6	190	427	155	354	35	74	0	0
Prof Services	0.02%	14	50	36	20	10	30	26	0	0
Supplemental Community	0.02%	29	40	71	0	4	40	67	0	0
DIA	12.58%	24	31,480	36,670	14,635	19,569	15,755	16,589	1,080	511
Regular AFDC	5.76%	23	14,410	19,383	9,200	12,348	5,215	7,036	0	0
Employable AFDC	1.70%	28	4,250	3,002	2,310	1,608	1,940	1,393	0	0
IA ChildCare-Chd	0.28%	22	705	260	495	192	210	68	0	0
JOBS	0.49%	17	1,235	344	15	3	1,220	341	0	0
Pregnancy Grant	0.15%	20	365	261	25	16	340	245	0	0
GA-U and GA-X	0.59%	26	1,465	1,853	5	6	1,455	1,845	0	2
Aged,Blind,Disbl	1.24%	23	3,110	654	325	28	2,085	496	700	131
Food Assistance	11.49%	24	28,765	10,648	13,775	5,354	14,265	4,921	715	373
Refugee Grant	0.06%	9	160	215	25	14	125	196	5	5
DJR	0.05%	17	115	1,623	90	1,335	20	287	0	0
Parole	0.02%	23	40	90	20	57	15	32	0	0
Community Placmt	0.02%	15	45	468	40	377	5	91	0	0
Institutions	0.02%	22	60	1,043	55	885	10	158	0	0
Special Tx	0.00%	22	10	22	10	16	5	6	0	0
MAA	11.66%	28	29,185	33,756	14,120	9,411	12,700	21,247	2,210	3,098
Eligible No Svc	1.52%	26	3,810	0	2,225	0	1,355	0	85	0
Hosp Inpatient	1.11%	32	2,785	10,500	350	2,647	2,080	7,511	360	342
ER-Outpt & Physn	2.65%	30	6,640	1,315	3,100	430	3,445	879	95	6
Hosp Outpatient	2.05%	33	5,145	1,824	1,020	313	3,545	1,346	580	166
Physician&Clinic	7.07%	31	17,690	5,444	7,705	1,330	8,545	4,002	1,440	112
Psych Services	0.19%	16	465	133	70	44	385	88	10	1
Prescriptions	7.49%	30	18,750	4,648	7,775	467	9,025	2,799	1,945	1,382
Dental Care	3.89%	20	9,740	2,079	4,530	669	4,600	1,290	610	119
Other Medical	5.62%	24	14,065	4,406	5,070	1,786	7,655	2,140	1,340	479
EPSDT	1.63%	25	4,070	273	3,280	228	785	45	0	0
HMOs	1.34%	5	3,345	2,412	2,050	1,496	1,295	916	0	0
Medicare Part B	1.03%	29	2,570	722	0	0	800	230	1,770	492
DORA	0.39%	7	970	106	410	16	515	87	50	2
Case Management	0.39%	7	970	40	410	16	515	22	50	2
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.05%	8	125	65	0	0	125	65	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.39%	21	985	1,155	10	7	970	1,148	0	0
Regular Case Mgt	0.38%	21	960	660	10	5	945	655	0	0
SE Case Mgt	0.01%	22	25	24	0	0	25	24	0	0
Assess Job Skill	0.03%	13	65	26	0	0	65	26	0	0
Medical/Psych Tx	0.15%	22	380	105	5	1	375	104	0	0
Training & Educ	0.19%	15	250	220	5	0	245	219	0	0
Personal Support	0.09%	15	215	69	0	0	215	69	0	0
Work Support	0.05%	17	115	50	0	0	115	50	0	0
MHD	0.81%	35	2,020	9,552	580	1,420	1,320	7,030	120	1,102
Case Management	0.46%	28	1,150	2,025	295	335	790	1,614	65	76
CMHC Intake	0.30%	34	745	127	320	58	395	64	30	5
Outpatient Tx	0.56%	35	1,405	889	410	441	955	431	40	17
Medication Mgt	0.15%	28	365	66	20	3	320	57	25	5
Day Treatment	0.12%	25	290	1,060	65	355	205	645	20	60
State Institutions	0.07%	26	175	4,268	0	0	155	3,360	20	907
CSTC	0.00%	10	5	149	5	149	0	0	0	0
ITA-Comm Hosp	0.06%	20	140	215	10	70	120	141	15	3
Adlt Res Tx Fac	0.00%	12	0	0	0	0	0	0	0	0
DSHS Agency Total	16.73%	28	41,875	118,634	19,765	38,852	19,005	59,956	2,695	19,769

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
2,285	18,655	30	170	5	40	15	99	10	51	5	29
670	35	10	1	0	0	5	0	5	0	0	0
455	824	10	13	0	4	0	1	5	9	0	0
640	2,037	10	44	0	1	10	49	5	27	0	8
55	64	0	0	0	0	0	0	0	0	0	0
150	284	0	2	0	0	0	0	0	1	0	0
1,160	15,279	5	107	5	35	5	48	0	12	0	20
75	9	0	0	0	0	0	0	0	0	0	0
1,440	1,372	75	57	30	27	10	2	20	28	10	4
450	267	25	10	15	7	5	1	10	9	0	0
490	82	30	5	10	1	0	0	5	1	0	0
305	523	25	23	5	10	0	0	5	12	5	3
850	374	35	11	15	7	5	0	10	5	0	0
0	2	0	0	0	0	0	0	0	0	0	0
210	122	10	7	5	3	0	0	0	1	0	0
4,680	5,698	230	444	95	146	50	37	55	85	1,120	218
1,760	307	90	15	60	9	25	4	15	4	1,050	158
585	331	15	9	5	5	5	2	10	6	60	26
385	0	10	0	0	0	5	0	5	0	0	0
225	87	10	5	5	0	0	0	0	4	0	0
115	334	5	17	0	8	0	4	0	4	5	8
1,055	2,164	100	176	30	79	10	7	10	34	5	19
95	1,176	10	140	5	27	0	11	0	4	0	0
60	151	5	21	5	9	0	0	5	9	0	5
1,055	993	30	29	0	4	5	5	20	19	0	1
175	156	20	33	5	5	0	3	0	0	0	0
865	8,245	25	33	5	135	10	12	5	2	15	185
810	0	25	0	5	0	10	0	5	0	5	0
40	3,541	0	0	0	99	0	0	0	0	0	0
150	3,302	0	23	0	28	0	0	0	0	10	185
190	871	0	4	0	8	0	0	0	0	0	0
175	408	5	6	0	0	5	12	0	2	0	0
50	36	0	0	0	0	0	0	0	1	0	0
40	71	0	0	0	0	0	0	0	0	0	0
28,595	32,895	1,100	1,474	225	271	900	1,352	590	624	65	54
12,955	17,371	670	894	130	168	385	608	270	336	5	6
3,835	2,662	110	50	20	8	185	206	80	56	20	21
670	246	20	6	5	2	0	0	5	4	5	2
1,140	321	60	14	15	3	5	0	15	6	0	0
350	248	10	7	0	1	5	3	5	3	0	0
1,350	1,722	60	80	10	7	25	25	15	15	5	2
2,815	588	85	17	15	1	140	38	35	8	20	2
26,100	9,577	1,035	405	200	79	815	372	565	197	45	18
90	115	0	0	0	0	70	97	0	0	0	2
100	1,353	10	161	0	44	0	35	0	30	0	0
40	90	0	0	0	0	0	0	0	0	0	0
40	382	5	61	0	0	0	25	0	0	0	0
55	862	5	100	0	44	0	10	0	27	0	0
10	19	0	0	0	0	0	0	0	3	0	0
26,430	31,007	1,010	1,050	220	141	860	784	525	635	135	140
3,415	0	185	0	40	0	90	0	70	0	15	0
2,570	9,752	80	332	15	50	55	144	50	172	10	51
6,020	1,184	285	65	50	11	125	29	140	22	25	5
4,745	1,665	140	53	30	5	130	42	80	28	20	31
16,040	4,984	505	148	125	25	625	173	320	95	75	19
420	124	15	5	5	1	20	2	0	0	5	2
17,115	4,322	525	104	125	15	630	163	290	36	65	8
8,835	1,859	305	62	75	12	325	98	160	36	45	12
12,835	3,980	465	143	80	9	395	78	230	188	60	8
3,680	249	130	8	25	2	110	7	100	6	25	1
3,050	2,195	175	123	20	11	40	34	60	48	5	1
2,465	692	25	7	5	2	50	15	15	4	5	2
420	46	0	0	0	0	530	59	5	0	20	1
420	15	0	0	0	0	530	25	5	0	20	1
0	0	0	0	0	0	0	0	0	0	0	0
60	31	0	0	0	0	70	35	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
905	1,063	30	34	5	4	5	4	10	27	25	22
885	612	30	22	5	2	5	4	10	8	25	13
25	24	0	0	0	0	0	0	0	0	0	0
55	22	5	1	0	0	0	0	5	1	0	0
340	96	15	4	5	1	0	0	5	1	15	3
230	200	10	3	0	1	0	0	5	12	5	5
195	60	5	3	0	0	5	0	5	5	5	1
110	48	5	2	0	0	0	0	0	0	0	0
1,805	8,690	50	176	15	35	85	423	25	60	40	168
1,000	1,571	35	80	5	5	80	339	10	13	15	18
685	113	20	4	5	1	15	2	5	1	10	5
1,250	724	35	23	15	16	75	37	15	12	10	78
335	62	10	1	0	0	15	1	0	0	10	1
270	999	10	11	0	11	0	8	0	3	5	28
170	4,212	5	24	0	2	0	6	0	0	0	23
5	117	0	0	0	0	0	0	0	32	0	0
110	181	5	9	0	0	0	9	0	0	25	16
0	0	0	0	0	0	0	0	0	0	0	0
37,035	109,022	1,335	3,599	365	842	1,050	2,807	740	1,543	1,345	821

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Columbia	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	2.80%	1	110	1,524	0	0	30	245	80	1,279
Case Mgt & Assmt	0.68%	6	25	1	0	0	10	0	15	0
Chore Services	0.44%	13	15	37	0	0	0	4	15	33
Personal Care	0.68%	1	25	52	0	0	15	18	15	34
Adult Family Home	0.03%	15	0	0	0	0	0	0	0	0
Congregate Care	0.37%	1	15	37	0	0	10	31	5	6
Nursing Home	1.55%	1	60	1,396	0	0	10	190	55	1,205
APS-Adult Prot	0.08%	12	5	0	0	0	0	0	0	0
DASA	1.86%	1	75	36	10	1	65	35	0	0
Detoxification	0.00%	38	0	0	0	0	0	0	0	0
ADATSA Assessmnt	0.00%	39	0	0	0	0	0	0	0	0
Residential Tx	0.08%	32	5	2	0	0	0	2	0	0
Outpatient Tx	1.80%	1	70	32	10	1	65	31	0	0
Methadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.03%	30	0	2	0	0	0	2	0	0
DCFS	0.98%	37	40	11	30	8	5	4	0	0
CPS Acc Ref-Chld	0.87%	35	35	6	35	6	0	0	0	0
Family Rec Serv	0.00%	38	0	0	0	0	0	0	0	0
First Steps	0.18%	24	5	0	0	0	5	0	0	0
Home Services	0.05%	32	0	1	0	1	0	0	0	0
Interim Care	0.00%	35	0	0	0	0	0	0	0	0
Foster Care	0.05%	38	0	5	0	1	0	4	0	0
Group Tx Care	0.00%	38	0	0	0	0	0	0	0	0
Adoption	0.00%	28	0	0	0	0	0	0	0	0
Emp/Trng CC-Chld	0.00%	38	0	0	0	0	0	0	0	0
Therapy CC-Child	0.00%	39	0	0	0	0	0	0	0	0
DDD	0.45%	6	20	225	5	0	10	224	5	0
Case Management	0.40%	5	15	0	5	0	10	0	5	0
RHC-Res Hab Ctr	0.05%	4	0	204	0	0	0	204	0	0
Comm Residential	0.00%	32	0	0	0	0	0	0	0	0
Emp & Training	0.18%	4	5	21	0	0	5	20	0	0
Family Support	0.03%	21	0	0	0	0	0	0	0	0
Prof Services	0.00%	32	0	0	0	0	0	0	0	0
Supplemental Community	0.03%	25	0	0	0	0	0	0	0	0
DIA	17.11%	15	685	738	290	410	335	300	55	29
Regular AFDC	6.80%	18	270	365	180	245	90	120	0	0
Employable AFDC	2.38%	17	95	78	50	43	45	35	0	0
IA ChildCare-Chd	0.08%	34	5	3	0	2	0	1	0	0
JOBS	0.28%	26	10	3	0	0	10	3	0	0
Pregnancy Grant	0.17%	13	5	7	0	1	5	6	0	0
GA-U and GA-X	0.43%	34	15	14	0	0	15	14	0	0
Aged,Blind,Disbl	2.32%	2	95	17	5	0	55	10	35	6
Food Assistance	15.49%	16	620	252	280	119	300	110	40	23
Refugee Grant	0.00%	28	0	0	0	0	0	0	0	0
DJR	0.08%	6	5	40	5	40	0	0	0	0
Parole	0.03%	8	0	1	0	1	0	0	0	0
Community Placmt	0.03%	8	0	23	0	23	0	0	0	0
Institutions	0.03%	21	0	16	0	16	0	0	0	0
Special Tx	0.00%	31	0	0	0	0	0	0	0	0
MAA	17.15%	12	685	890	300	203	270	519	115	169
Eligible No Svc	2.12%	15	85	0	45	0	35	0	5	0
Hosp Inpatient	2.15%	11	85	337	10	104	55	210	25	24
ER-Outpt & Physn	4.54%	15	180	28	105	13	75	15	0	0
Hosp Outpatient	7.20%	3	290	63	80	11	140	43	65	10
Physician&Clinic	12.06%	12	480	140	190	34	210	100	85	5
Psych Services	0.33%	6	15	1	0	0	10	1	0	0
Prescriptions	13.02%	9	520	180	205	11	210	86	100	83
Dental Care	5.66%	6	225	37	110	12	95	20	20	4
Other Medical	8.73%	6	350	60	125	13	175	34	50	13
EPSDT	2.00%	19	80	5	60	4	20	1	0	0
HMOs	0.00%	37	0	0	0	0	0	0	0	0
Medicare Part B	3.15%	1	125	38	0	0	30	9	95	29
DORA	0.00%	33	0	0	0	0	0	0	0	0
Case Management	0.00%	33	0	0	0	0	0	0	0	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.00%	13	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.23%	35	10	9	0	0	10	9	0	0
Regular Case Mgt	0.23%	34	10	5	0	0	10	5	0	0
SE Case Mgt	0.00%	29	0	0	0	0	0	0	0	0
Assess Job Skill	0.00%	33	0	0	0	0	0	0	0	0
Medical/Psych Tx	0.15%	24	5	1	0	0	5	1	0	0
Training & Educ	0.05%	32	0	0	0	0	0	0	0	0
Personal Support	0.08%	18	5	3	0	0	5	3	0	0
Work Support	0.00%	37	0	0	0	0	0	0	0	0
MHD	2.67%	3	105	897	20	22	75	779	15	97
Case Management	1.47%	3	60	122	15	10	35	98	5	14
CMHC Intake	0.86%	13	35	5	10	1	25	4	5	1
Outpatient Tx	1.71%	7	70	41	15	11	50	24	5	6
Medication Mgt	0.75%	1	30	3	5	0	25	2	5	1
Day Treatment	1.08%	1	45	353	0	0	35	310	10	43
State Institutions	0.24%	2	10	296	0	0	10	264	0	32
CSTC	0.00%	18	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.23%	1	10	21	0	0	10	21	0	0
Adlt Res Tx Fac	0.03%	1	0	2	0	0	0	2	0	0
DSHS Agency Total	24.30%	11	970	4,371	370	683	465	2,115	135	1,574

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
110	1,512	0	0	0	5	0	0	0	7	0	0
25	1	0	0	0	0	0	0	0	0	0	0
15	37	0	0	0	0	0	0	0	0	0	0
25	48	0	0	0	0	0	0	0	4	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	37	0	0	0	0	0	0	0	0	0	0
60	1,389	0	0	0	5	0	0	0	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
65	34	0	0	5	0	0	0	5	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
60	30	0	0	5	0	0	0	5	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
30	9	0	0	0	0	0	0	5	2	0	0
25	5	0	0	5	0	0	0	5	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	225	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
0	204	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	21	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
575	642	0	3	5	4	0	3	105	86	0	0
225	316	0	3	5	2	0	2	45	42	0	0
80	66	0	0	0	0	0	0	15	13	0	0
5	3	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	0
15	14	0	0	0	0	0	0	0	0	0	0
85	16	0	0	0	0	0	0	5	1	0	0
515	218	0	0	5	2	0	0	100	31	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	24	0	0	0	0	0	0	0	16	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	23	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	16	0	0
0	0	0	0	0	0	0	0	0	0	0	0
560	780	0	0	5	15	5	2	120	87	0	7
50	0	0	0	0	0	0	0	35	0	0	0
70	284	0	0	0	14	0	1	10	33	0	6
155	25	0	0	0	0	0	0	25	3	0	0
260	54	0	0	0	0	0	0	30	9	0	0
420	122	0	0	0	0	0	0	60	16	0	1
15	1	0	0	0	0	0	0	0	0	0	0
460	172	0	0	0	0	0	0	55	7	0	0
185	33	0	0	0	0	0	0	40	4	0	0
290	49	0	0	0	0	0	0	55	11	0	0
65	4	0	0	0	0	0	0	15	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
120	37	0	0	0	0	0	0	5	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	2	0	0
10	4	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
100	855	0	0	0	19	0	1	5	22	0	0
55	121	0	0	0	0	0	1	0	0	0	0
35	5	0	0	0	0	0	0	0	0	0	0
65	40	0	0	0	0	0	0	0	0	0	0
30	3	0	0	0	0	0	0	0	0	0	0
40	337	0	0	0	4	0	0	5	13	0	0
5	277	0	0	0	10	0	0	0	9	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	16	0	0	0	5	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
790	4,087	0	3	10	43	5	6	165	224	5	7

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Cowlitz	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.26%	23	1,055	8,682	5	76	235	1,589	810	7,016
Case Mgt & Assmt	0.35%	19	290	18	0	0	100	10	190	8
Chore Services	0.30%	21	255	683	0	0	70	338	180	345
Personal Care	0.28%	24	235	755	0	0	90	308	145	447
Adult Family Home	0.01%	26	10	12	0	0	5	2	5	10
Congregate Care	0.05%	18	45	74	0	0	10	15	35	59
Nursing Home	0.71%	15	595	7,133	0	76	75	914	520	6,144
APS-Adult Prot	0.04%	26	30	6	0	0	10	2	15	3
DASA	0.88%	17	735	604	25	16	705	586	5	3
Detoxification	0.08%	17	65	66	0	2	60	64	0	0
ADATSA Assessmnt	0.27%	11	225	36	0	0	225	36	0	0
Residential Tx	0.13%	19	110	218	5	7	105	211	0	0
Outpatient Tx	0.66%	19	555	242	20	7	525	233	5	3
Methadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.11%	9	95	43	0	0	95	43	0	0
DCFS	1.99%	33	1,665	2,022	1,420	1,923	195	89	5	1
CPS Acc Ref-Chld	1.11%	30	925	174	890	168	5	1	0	0
Family Rec Serv	0.15%	28	120	136	115	131	0	1	0	0
First Steps	0.17%	25	145	0	20	0	125	0	0	0
Home Services	0.11%	16	95	27	55	18	35	8	0	0
Interim Care	0.03%	19	30	84	30	84	0	0	0	0
Foster Care	0.48%	14	405	877	380	834	15	42	5	1
Group Tx Care	0.05%	7	40	507	40	480	0	27	0	0
Adoption	0.03%	24	25	64	20	59	0	5	0	0
Emp/Trng CC-Chld	0.15%	31	130	88	120	83	5	4	0	0
Therapy CC-Child	0.15%	24	125	66	125	65	0	0	0	0
DDD	0.40%	15	340	4,749	125	393	210	4,351	5	5
Case Management	0.36%	15	295	0	120	0	175	0	0	0
RHC-Res Hab Ctr	0.04%	17	30	2,857	0	203	30	2,654	0	0
Comm Residential	0.17%	13	80	1,442	5	84	75	1,358	0	0
Emp & Training	0.10%	10	85	252	0	1	80	251	0	0
Family Support	0.04%	14	35	119	25	98	10	20	0	1
Prof Services	0.01%	23	10	4	5	3	10	1	0	0
Supplemental Community	0.04%	18	35	24	5	5	30	20	0	0
DIA	16.28%	17	13,595	18,245	6,420	9,870	6,735	8,160	425	215
Regular AFDC	8.36%	9	6,975	9,710	4,500	6,288	2,475	3,422	0	0
Employable AFDC	2.36%	18	1,975	1,570	1,035	821	935	749	0	0
IA ChildCare-Chd	0.36%	19	295	85	255	77	45	7	0	0
JOBS	0.74%	6	620	172	20	4	590	168	0	0
Pregnancy Grant	0.20%	8	165	133	25	19	140	114	0	0
GA-U and GA-X	0.82%	15	685	1,003	0	0	680	1,002	5	0
Aged,Blind,Disbl	1.66%	10	1,385	348	110	9	985	282	295	57
Food Assistance	14.95%	17	12,485	5,165	6,065	2,648	6,125	2,360	295	158
Refugee Grant	0.03%	15	25	21	5	2	20	19	0	0
DJR	0.05%	14	40	633	30	530	10	103	0	0
Parole	0.02%	13	20	50	10	31	10	20	0	0
Community Placmt	0.02%	14	15	166	15	161	0	5	0	0
Institutions	0.03%	18	20	405	20	327	5	77	0	0
Special Tx	0.01%	8	5	11	5	10	0	1	0	0
MAA	15.98%	15	13,340	16,158	6,460	4,013	5,845	10,863	965	1,282
Eligible No Svc	2.09%	16	1,745	0	1,015	0	625	0	35	0
Hosp Inpatient	1.84%	16	1,535	6,054	240	1,486	1,105	4,387	195	181
ER-Outpt & Physn	5.43%	11	4,535	744	2,110	249	2,320	493	105	2
Hosp Outpatient	3.45%	19	2,885	926	595	163	2,025	701	265	63
Physician&Clinic	11.05%	15	9,230	2,967	4,250	821	4,385	2,106	600	40
Psych Services	0.31%	7	260	93	50	27	205	65	0	1
Prescriptions	11.35%	14	9,475	2,357	4,210	309	4,415	1,404	850	644
Dental Care	4.11%	17	3,435	661	1,590	204	1,665	435	180	22
Other Medical	7.20%	16	6,015	1,607	2,145	446	3,375	1,047	490	114
EPSDT	2.06%	18	1,720	129	1,445	113	275	17	0	0
HMOs	0.50%	7	420	309	265	196	155	113	0	0
Medicare Part B	1.33%	19	1,110	312	0	1	340	95	770	217
DORA	0.38%	8	320	62	130	6	180	56	5	0
Case Management	0.38%	8	320	15	130	6	180	9	5	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.05%	7	45	47	0	0	45	47	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.36%	23	305	335	5	2	300	333	0	0
Regular Case Mgt	0.35%	23	295	208	5	1	290	206	0	0
SE Case Mgt	0.01%	15	10	11	0	0	10	11	0	0
Assess Job Skill	0.03%	10	25	12	0	0	25	11	0	0
Medical/Psych Tx	0.15%	26	125	23	5	0	120	23	0	0
Training & Educ	0.08%	24	70	53	0	0	70	53	0	0
Personal Support	0.07%	21	55	20	0	0	55	20	0	0
Work Support	0.04%	22	30	7	0	0	30	7	0	0
MHD	1.71%	17	1,430	3,552	410	676	950	2,506	70	371
Case Management	0.61%	18	505	477	110	88	340	361	50	27
CMHC Intake	1.11%	5	930	155	270	42	635	110	25	3
Outpatient Tx	0.86%	24	720	470	255	179	460	288	10	3
Medication Mgt	0.23%	24	195	60	10	1	180	58	5	0
Day Treatment	0.15%	21	130	438	0	0	115	373	15	65
State Institutions	0.07%	23	60	1,413	0	0	55	1,142	5	271
CSTC	0.01%	2	5	300	5	300	0	0	0	0
ITA-Comm Hosp	0.08%	12	65	180	5	65	60	116	0	0
Adlt Res Tx Fac	0.00%	8	0	7	0	0	0	7	0	0
DSHS Agency Total	20.88%	19	17,440	55,043	7,870	17,504	8,225	28,636	1,210	8,892

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
1,035	8,608	5	39	5	11	5	15	0	2	5	7
285	18	0	0	5	1	0	0	0	0	0	0
245	671	0	0	0	1	5	9	0	2	0	0
225	736	5	9	0	10	0	0	0	0	0	0
10	12	0	0	0	0	0	0	0	0	0	0
45	74	0	0	0	0	0	0	0	0	0	0
595	7,092	0	31	0	0	0	5	0	0	0	6
25	5	0	0	0	0	0	0	0	0	5	1
695	585	10	6	15	8	0	0	5	5	0	0
60	63	0	0	0	2	0	0	0	1	0	0
215	35	5	1	0	0	0	0	0	0	0	0
105	212	0	4	0	0	0	0	0	1	0	0
525	233	5	1	15	5	0	0	5	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
95	42	0	0	0	1	0	0	0	0	0	0
1,440	1,803	30	144	20	10	10	3	20	33	145	29
750	145	15	2	10	2	5	1	5	1	140	22
110	130	5	2	0	1	0	0	5	1	5	2
140	0	0	0	5	0	0	0	0	0	0	0
95	27	0	0	0	0	0	0	0	0	0	0
20	68	0	10	0	2	0	0	5	4	0	0
380	819	10	27	5	5	0	0	10	25	0	0
35	419	5	88	0	0	0	0	0	0	0	0
20	50	0	8	0	0	0	0	0	0	0	6
125	83	0	3	0	0	0	2	0	0	0	0
120	62	0	2	0	0	0	0	5	1	0	0
325	4,738	0	0	5	11	0	0	5	0	0	0
285	0	0	0	5	0	0	0	5	0	0	0
30	2,857	0	0	0	0	0	0	0	0	0	0
80	1,432	0	0	0	11	0	0	0	0	0	0
85	252	0	0	0	0	0	0	0	0	0	0
35	119	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
35	24	0	0	0	0	0	0	0	0	0	0
12,910	17,161	105	160	110	182	285	490	180	253	0	0
6,580	9,137	65	91	75	109	150	226	110	147	0	0
1,875	1,462	5	10	15	9	50	64	30	25	0	0
290	83	0	0	0	0	5	1	0	0	0	0
590	165	5	1	5	2	10	2	10	2	0	0
160	131	0	1	0	1	0	0	0	1	0	0
655	941	5	9	5	13	10	30	5	9	0	0
1,325	335	10	1	5	2	40	7	5	2	0	0
11,835	4,866	100	46	110	46	265	141	170	66	0	0
10	4	0	0	0	0	15	17	0	0	0	0
35	572	0	10	5	42	0	8	0	1	0	0
15	46	0	0	0	4	0	0	0	0	0	0
10	152	0	0	0	7	0	8	0	0	0	0
20	364	0	10	0	30	0	0	0	1	0	0
5	10	0	0	0	1	0	0	0	0	0	0
12,615	15,539	105	133	110	88	280	205	210	165	20	28
1,650	0	15	0	20	0	30	0	30	0	0	0
1,480	5,804	10	73	10	22	10	74	20	60	0	21
4,335	717	40	7	45	7	45	4	70	7	0	1
2,755	893	20	9	25	5	40	7	45	13	0	0
8,705	2,829	65	18	80	25	215	53	150	39	15	2
255	91	5	0	0	0	0	0	0	0	0	1
8,970	2,283	65	14	75	10	220	36	130	11	15	1
3,255	628	15	2	25	6	85	17	45	7	5	1
5,710	1,560	35	5	55	12	110	10	100	19	5	0
1,630	123	10	1	15	1	20	1	35	3	5	0
415	304	0	0	0	0	0	0	5	5	0	0
1,090	307	5	2	0	0	5	2	5	1	0	0
40	10	0	0	0	0	280	52	0	0	0	0
40	2	0	0	0	0	280	14	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	8	0	0	0	0	35	39	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
290	323	0	2	5	2	0	2	5	3	0	3
280	200	0	1	5	2	0	1	5	3	0	1
10	11	0	0	0	0	0	0	0	0	0	0
25	11	0	0	0	0	0	0	0	0	0	0
115	23	0	0	0	0	0	0	0	0	0	1
65	52	0	1	0	0	0	1	0	0	0	0
55	19	0	0	0	0	0	0	0	0	0	1
30	7	0	0	0	0	0	0	0	0	0	0
1,360	3,336	15	78	15	28	20	73	5	11	10	27
465	382	5	7	5	3	15	62	5	2	10	21
910	152	0	0	5	1	5	1	5	1	0	0
685	451	10	7	10	3	15	8	5	0	0	1
185	55	5	4	5	0	5	0	0	0	0	0
125	414	0	5	5	18	0	0	0	0	0	1
55	1,346	5	54	0	1	0	2	0	7	0	3
5	300	0	0	0	0	0	0	0	0	0	0
60	177	0	1	0	0	0	1	0	0	0	2
0	7	0	0	0	0	0	0	0	0	0	0
16,350	32,674	140	572	150	381	350	849	260	472	190	94

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Douglas	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.74%	37	205	1,727	0	0	35	187	170	1,540
Case Mgt & Assmt	0.26%	30	70	4	0	0	20	2	55	1
Chore Services	0.16%	36	45	109	0	0	10	21	35	88
Personal Care	0.20%	37	55	183	0	0	15	49	40	133
Adult Family Home	0.00%	34	0	5	0	0	0	0	0	5
Congregate Care	0.09%	12	25	38	0	0	10	14	15	24
Nursing Home	0.36%	34	100	1,388	0	0	5	100	90	1,287
APS-Adult Prot	0.03%	35	5	1	0	0	0	0	5	0
DASA	0.84%	20	230	139	60	31	165	107	5	1
Detoxification	0.19%	15	25	10	0	0	25	10	0	0
ADATSA Assessmnt	0.10%	31	30	5	0	0	25	5	0	0
Residential Tx	0.10%	27	30	68	5	20	25	48	0	0
Outpatient Tx	0.70%	16	195	55	55	11	135	43	5	1
Methadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00%	38	0	0	0	0	0	0	0	0
DCFS	4.33%	8	1,190	769	1,045	737	125	28	0	1
CPS Acc Ref-Chld	1.10%	31	300	53	290	52	5	1	0	0
Family Rec Serv	0.16%	22	45	28	45	27	0	0	0	0
First Steps	0.30%	11	85	0	10	0	75	0	0	0
Home Services	0.20%	10	55	18	25	6	20	12	0	0
Interim Care	0.11%	1	30	8	30	8	0	0	0	0
Foster Care	0.45%	18	120	190	105	182	15	7	0	0
Group Tx Care	0.01%	31	5	26	5	26	0	0	0	0
Adoption	0.00%	28	0	0	0	0	0	0	0	0
Emp/Trng CC-Chld	2.41%	2	660	424	645	415	15	9	0	1
Therapy CC-Child	0.12%	30	35	20	35	20	0	0	0	0
DDD	0.24%	33	65	776	30	13	40	763	0	0
Case Management	0.20%	32	55	0	30	0	25	0	0	0
RHC-Res Hab Ctr	0.01%	33	5	397	0	0	5	397	0	0
Comm Residential	0.11%	8	30	310	0	0	30	310	0	0
Emp & Training	0.04%	31	10	56	0	0	10	56	0	0
Family Support	0.02%	25	5	13	5	13	0	0	0	0
Prof Services	0.00%	32	0	0	0	0	0	0	0	0
Supplemental Community	0.01%	31	5	0	0	0	5	0	0	0
DIA	12.29%	26	3,380	3,269	1,740	1,849	1,550	1,381	90	39
Regular AFDC	4.53%	31	1,245	1,581	820	1,052	425	528	0	0
Employable AFDC	1.27%	33	350	261	205	153	140	107	0	0
IA ChildCare-Chd	0.57%	13	155	41	80	32	80	8	0	0
JOBS	0.57%	14	155	36	5	0	150	36	0	0
Pregnancy Grant	0.11%	29	30	25	5	2	25	23	0	0
GA-U and GA-X	0.50%	31	140	158	0	0	140	158	0	0
Aged,Blind,Disbl	0.81%	36	225	60	20	2	145	45	55	13
Food Assistance	11.47%	25	3,155	1,102	1,665	607	1,435	469	55	25
Refugee Grant	0.00%	27	0	2	0	0	0	2	0	0
DJR	0.03%	31	10	122	5	84	5	37	0	0
Parole	0.01%	24	5	12	0	9	0	3	0	0
Community Placmt	0.02%	12	5	80	5	67	0	13	0	0
Institutions	0.00%	37	0	21	0	0	0	21	0	0
Special Tx	0.01%	3	5	8	5	8	0	0	0	0
MAA	12.52%	23	3,445	3,843	1,940	1,154	1,255	2,396	220	293
Eligible No Svc	1.77%	21	485	0	335	0	115	0	10	0
Hosp Inpatient	1.59%	19	435	1,497	80	409	325	1,038	30	50
ER-Outpt & Physn	3.16%	24	870	129	495	62	365	66	10	0
Hosp Outpatient	2.24%	30	615	211	220	63	340	138	55	10
Physician&Clinic	9.16%	21	2,520	918	1,340	293	1,030	605	150	21
Psych Services	0.07%	34	20	4	10	2	10	2	0	0
Prescriptions	8.30%	23	2,285	482	1,190	107	900	237	195	137
Dental Care	3.71%	23	1,020	224	545	91	425	125	50	9
Other Medical	4.58%	33	1,260	263	455	86	695	158	115	19
EPSDT	2.73%	9	750	47	615	40	135	7	0	0
HMOs	0.01%	36	0	1	0	1	0	1	0	0
Medicare Part B	0.89%	31	245	67	0	0	80	20	165	46
DORA	0.03%	25	10	0	5	0	5	0	0	0
Case Management	0.03%	25	10	0	5	0	5	0	0	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.00%	13	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.33%	26	90	127	0	1	90	126	0	0
Regular Case Mgt	0.32%	28	85	68	0	1	85	67	0	0
SE Case Mgt	0.01%	21	5	2	0	0	5	2	0	0
Assess Job Skill	0.01%	24	5	2	0	0	5	2	0	0
Medical/Psych Tx	0.17%	18	45	12	0	0	45	12	0	0
Training & Educ	0.18%	16	25	25	0	0	25	25	0	0
Personal Support	0.12%	8	30	11	0	0	30	10	0	0
Work Support	0.07%	7	20	8	0	0	20	8	0	0
MHD	0.66%	38	180	447	45	36	125	363	10	48
Case Management	0.13%	37	35	36	15	17	15	13	5	6
CMHC Intake	0.20%	39	55	8	20	3	35	5	0	0
Outpatient Tx	0.60%	34	165	38	45	16	110	21	10	1
Medication Mgt	0.09%	33	25	4	0	0	20	4	0	0
Day Treatment	0.01%	35	0	22	0	0	0	6	0	16
State Institutions	0.05%	30	15	338	0	0	10	314	5	24
CSTC	0.00%	18	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.00%	37	0	0	0	0	0	0	0	0
Adlt Res Tx Fac	0.00%	12	0	0	0	0	0	0	0	0
DSHS Agency Total	19.32%	22	5,310	11,218	2,895	3,906	2,095	5,389	275	1,920

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
205	1,723	0	0	0	0	0	0	0	3	0	0
70	4	0	0	0	0	0	0	0	0	0	0
45	109	0	0	0	0	0	0	0	0	0	0
55	179	0	0	0	0	0	0	0	3	0	0
0	5	0	0	0	0	0	0	0	0	0	0
25	38	0	0	0	0	0	0	0	0	0	0
100	1,388	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
200	122	0	0	5	7	0	0	25	9	0	0
25	10	0	0	0	0	0	0	0	0	0	0
25	4	0	0	0	0	0	0	0	0	0	0
25	59	0	0	5	7	0	0	0	2	0	0
165	49	0	0	0	0	0	0	25	6	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
565	381	5	3	50	83	0	0	505	289	65	12
225	42	0	0	15	2	0	0	15	2	45	6
45	27	0	0	0	0	0	0	0	1	0	0
50	0	0	0	0	0	0	0	35	0	0	0
40	15	0	1	10	2	0	0	5	1	0	0
25	7	0	0	0	1	0	0	5	1	0	0
75	89	0	0	35	72	0	0	15	29	0	0
5	26	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
185	158	5	1	5	4	0	0	445	255	20	6
30	17	0	1	5	2	0	0	0	0	0	0
60	765	0	0	0	11	0	0	5	0	0	0
50	0	0	0	0	0	0	0	5	0	0	0
5	397	0	0	0	0	0	0	0	0	0	0
30	299	0	0	0	11	0	0	0	0	0	0
10	56	0	0	0	0	0	0	0	0	0	0
5	13	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
2,425	2,750	10	12	35	44	20	25	890	439	5	1
1,080	1,396	5	6	25	32	10	4	130	142	0	0
275	204	0	0	0	0	5	7	65	50	0	0
150	40	0	0	0	0	0	0	5	1	0	0
140	33	0	1	0	0	0	0	10	2	0	0
25	23	0	1	0	0	0	0	0	1	0	0
130	151	0	0	0	0	5	7	5	1	0	0
205	58	5	0	0	0	5	0	5	1	0	0
2,220	841	5	4	25	10	15	5	885	241	0	1
0	0	0	0	0	0	0	2	0	0	0	0
5	73	0	0	0	0	0	0	0	48	0	0
5	12	0	0	0	0	0	0	0	0	0	0
5	35	0	0	0	0	0	0	0	45	0	0
0	21	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	3	0	0
2,405	2,994	10	6	45	65	15	48	960	725	5	5
290	0	0	0	5	0	0	0	185	0	0	0
295	1,127	0	0	5	28	0	30	135	312	0	1
650	105	5	1	15	1	5	1	195	21	0	0
435	169	5	0	10	3	5	3	160	32	0	3
1,770	646	10	2	45	20	10	10	680	239	5	1
20	4	0	0	0	0	0	0	0	0	0	0
1,715	447	5	2	35	4	10	2	520	26	0	0
805	182	5	0	20	5	0	0	190	37	0	0
995	219	5	1	10	2	5	1	245	40	0	0
470	29	0	0	15	1	0	0	265	17	0	0
0	1	0	0	0	0	0	0	0	0	0	0
240	66	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	10	0	0	0	0	0
0	0	0	0	0	0	10	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
85	121	0	0	0	1	0	4	0	0	0	0
85	66	0	0	0	1	0	1	0	0	0	0
0	1	0	0	0	0	0	1	0	0	0	0
5	1	0	0	0	0	0	1	0	0	0	0
45	12	0	0	0	0	0	0	0	0	0	0
25	24	0	0	0	0	0	1	0	0	0	0
30	10	0	0	0	0	0	0	0	0	0	0
15	7	0	0	0	0	0	1	0	0	0	0
170	438	0	0	0	2	0	5	10	2	0	0
35	34	0	0	0	1	0	0	0	1	0	0
55	8	0	0	0	0	0	0	0	0	0	0
155	37	0	0	0	0	0	0	10	1	0	0
25	4	0	0	0	0	0	0	0	0	0	0
0	22	0	0	0	0	0	0	0	0	0	0
15	334	0	0	0	0	0	4	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
3,480	9,368	15	21	80	213	20	83	1,645	1,516	75	18

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Ferry	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.43%	20	95	489	0	2	15	42	75	445
Case Mgt & Assmt	0.96%	1	65	4	0	0	10	0	50	3
Chore Services	0.77%	4	50	92	0	2	10	12	40	78
Personal Care	0.49%	6	30	141	0	0	5	29	30	113
Adult Family Home	0.00%	35	0	0	0	0	0	0	0	0
Congregate Care	0.00%	35	0	0	0	0	0	0	0	0
Nursing Home	0.25%	38	15	251	0	0	0	0	15	251
APS-Adult Prot	0.11%	6	5	2	0	0	5	1	5	1
DASA	1.23%	6	80	60	5	2	75	55	0	2
Detoxification	0.06%	23	5	3	0	0	5	3	0	0
ADATSA Assessmnt	0.20%	21	15	2	0	0	15	2	0	0
Residential Tx	0.15%	17	10	10	0	0	10	10	0	0
Outpatient Tx	1.13%	3	75	45	5	2	70	40	0	2
Methadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.02%	31	0	0	0	0	0	0	0	0
DCFS	2.19%	30	145	120	120	117	25	3	0	0
CPS Acc Ref-Chld	0.87%	36	55	9	55	9	0	0	0	0
Family Rec Serv	0.06%	36	5	4	5	4	0	0	0	0
First Steps	0.34%	9	20	0	5	0	20	0	0	0
Home Services	0.17%	11	10	1	10	1	0	0	0	0
Interim Care	0.08%	4	5	17	5	15	0	2	0	0
Foster Care	0.57%	6	35	50	35	50	0	0	0	0
Group Tx Care	0.02%	30	0	8	0	8	0	0	0	0
Adoption	0.00%	28	0	0	0	0	0	0	0	0
Emp/Trng CC-Chld	0.11%	35	5	7	5	7	0	0	0	0
Therapy CC-Child	0.65%	1	40	15	40	15	0	0	0	0
DDD	0.32%	27	20	334	5	10	15	325	0	0
Case Management	0.29%	26	20	0	5	0	10	0	0	0
RHC-Res Hab Ctr	0.05%	7	5	295	0	0	5	295	0	0
Comm Residential	0.02%	31	0	1	0	0	0	1	0	0
Emp & Training	0.09%	15	5	29	0	0	5	29	0	0
Family Support	0.02%	29	0	9	0	9	0	0	0	0
Prof Services	0.02%	20	0	0	0	0	0	0	0	0
Supplemental Community	0.02%	30	0	0	0	0	0	0	0	0
DIA	15.14%	20	985	1,130	475	611	475	506	35	13
Regular AFDC	7.03%	16	455	572	300	369	160	203	0	0
Employable AFDC	2.31%	20	150	117	85	65	65	51	0	0
IA ChildCare-Chd	0.58%	12	40	5	25	3	15	2	0	0
JOBS	0.35%	21	25	5	0	0	20	5	0	0
Pregnancy Grant	0.14%	24	10	7	0	0	10	7	0	0
GA-U and GA-X	0.98%	12	65	64	0	1	60	63	0	0
Aged,Blind,Disbl	1.24%	22	80	23	5	0	50	20	25	3
Food Assistance	13.38%	20	870	336	430	172	425	154	15	10
Refugee Grant	0.00%	28	0	0	0	0	0	0	0	0
DJR	0.08%	4	5	21	5	15	0	7	0	0
Parole	0.05%	2	5	6	0	3	0	3	0	0
Community Placmt	0.02%	16	0	1	0	1	0	0	0	0
Institutions	0.03%	12	0	14	0	10	0	4	0	0
Special Tx	0.00%	31	0	0	0	0	0	0	0	0
MAA	14.24%	20	925	1,057	455	250	405	717	60	90
Eligible No Svc	2.08%	17	135	0	80	0	50	0	0	0
Hosp Inpatient	2.06%	13	135	393	20	71	95	308	20	14
ER-Outpt & Physn	4.00%	20	260	67	125	21	135	45	5	0
Hosp Outpatient	4.51%	12	295	65	70	16	180	40	45	8
Physician&Clinic	10.89%	16	710	227	335	68	325	155	45	4
Psych Services	0.11%	30	5	2	0	0	5	1	0	0
Prescriptions	9.34%	21	605	127	270	14	280	80	60	33
Dental Care	3.28%	27	215	34	105	12	105	21	5	1
Other Medical	6.32%	21	410	111	125	40	245	57	40	15
EPSDT	1.68%	23	110	5	95	4	15	1	0	0
HMOs	0.26%	11	15	6	10	4	5	2	0	0
Medicare Part B	1.25%	22	80	21	0	0	25	6	55	15
DORA	0.00%	33	0	0	0	0	0	0	0	0
Case Management	0.00%	33	0	0	0	0	0	0	0	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.00%	13	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.26%	32	15	16	0	0	15	16	0	0
Regular Case Mgt	0.26%	32	15	9	0	0	15	9	0	0
SE Case Mgt	0.00%	29	0	0	0	0	0	0	0	0
Assess Job Skill	0.00%	33	0	0	0	0	0	0	0	0
Medical/Psych Tx	0.15%	20	10	2	0	0	10	2	0	0
Training & Educ	0.06%	29	5	4	0	0	5	4	0	0
Personal Support	0.02%	38	0	0	0	0	0	0	0	0
Work Support	0.05%	15	5	1	0	0	5	1	0	0
MHD	1.85%	16	120	176	30	39	80	117	10	20
Case Management	0.79%	15	50	47	15	26	30	19	5	2
CMHC Intake	1.02%	7	65	12	20	3	40	8	5	1
Outpatient Tx	1.59%	11	105	82	25	10	70	69	10	3
Medication Mgt	0.49%	7	30	4	0	0	30	4	0	0
Day Treatment	0.12%	24	10	15	0	0	5	2	5	13
State Institutions	0.05%	31	5	15	0	0	5	15	0	0
CSTC	0.00%	18	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.03%	28	0	1	0	0	0	1	0	0
Adlt Res Tx Fac	0.00%	12	0	0	0	0	0	0	0	0
DSHS Agency Total	20.44%	21	1,330	3,403	580	1,046	640	1,788	100	569

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
60	371	0	0	30	117	0	0	0	0	0	0
40	1	0	0	25	3	0	0	0	0	0	0
35	60	0	0	15	31	0	0	0	0	0	0
20	75	0	0	15	66	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	234	0	0	5	17	0	0	0	0	0	0
5	1	0	0	0	1	0	0	0	0	0	0
60	48	0	1	20	11	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
5	1	0	0	5	1	0	0	0	0	0	0
5	3	0	0	5	6	0	0	0	0	0	0
60	40	0	1	15	3	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
105	102	0	0	30	17	0	0	0	0	5	1
50	8	0	0	5	0	0	0	0	0	5	1
5	4	0	0	0	0	0	0	0	0	0	0
15	0	0	0	10	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
5	15	0	0	0	2	0	0	0	0	0	0
25	46	0	0	10	4	0	0	0	0	0	0
0	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	3	0	0	5	5	0	0	0	0	0	0
35	13	0	0	5	3	0	0	0	0	0	0
10	129	0	96	10	109	0	0	0	0	0	0
10	0	0	0	10	0	0	0	0	0	0	0
0	99	0	96	0	99	0	0	0	0	0	0
0	0	0	0	0	1	0	0	0	0	0	0
5	29	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	9	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
685	733	5	6	290	386	0	2	5	3	0	0
285	339	0	3	170	228	0	1	0	0	0	0
95	93	0	0	50	22	0	0	5	2	0	0
25	3	0	0	15	2	0	0	0	0	0	0
20	4	0	0	5	1	0	0	0	0	0	0
5	3	0	0	5	4	0	0	0	0	0	0
45	38	0	0	20	26	0	0	0	0	0	0
55	18	0	0	25	5	0	0	0	0	0	0
610	234	5	3	250	98	0	1	5	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	20	0	0	0	1	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	1	0	0	0	0	0	0
0	14	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
625	638	5	1	280	393	0	0	5	20	10	5
90	0	0	0	45	0	0	0	0	0	0	0
80	195	0	0	50	193	0	0	0	3	5	3
185	51	5	1	65	14	0	0	0	0	0	0
215	43	0	0	75	19	0	0	0	2	0	0
480	132	0	0	220	93	0	0	5	2	5	0
5	1	0	0	0	0	0	0	0	0	0	0
430	105	0	0	170	21	0	0	5	1	0	0
175	26	0	0	35	7	0	0	0	0	0	0
290	61	5	0	115	37	0	0	0	12	5	1
70	3	0	0	40	2	0	0	0	0	0	0
10	4	0	0	5	2	0	0	0	0	0	0
60	16	0	0	20	5	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	16	0	0	0	0	0	0	0	0	0	0
15	9	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
110	170	0	0	5	5	0	0	0	0	0	1
50	44	0	0	5	3	0	0	0	0	0	0
60	11	0	0	5	1	0	0	0	0	0	1
95	80	0	0	5	1	0	0	0	0	0	0
30	4	0	0	0	0	0	0	0	0	0	0
10	15	0	0	0	0	0	0	0	0	0	0
5	15	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
940	2,227	5	105	360	1,040	0	2	5	23	15	7

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Franklin	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.80%	35	310	2,280	0	0	75	472	230	1,808
Case Mgt & Assmt	0.23%	32	90	8	0	0	30	4	55	5
Chore Services	0.19%	29	75	146	0	0	15	36	60	110
Personal Care	0.22%	33	85	246	0	0	30	93	50	153
Adult Family Home	0.04%	11	15	15	0	0	10	5	5	10
Congregate Care	0.12%	8	45	75	0	0	10	19	35	57
Nursing Home	0.34%	35	135	1,749	0	0	20	309	110	1,440
APS-Adult Prot	0.04%	25	15	2	0	0	5	1	10	1
DASA	1.10%	8	425	421	30	47	385	372	5	3
Detoxification	0.15%	8	60	91	0	2	60	89	0	0
ADATSA Assessmnt	0.29%	6	110	18	0	0	110	18	0	0
Residential Tx	0.18%	8	70	132	10	38	60	95	0	0
Outpatient Tx	0.76%	13	295	144	25	7	260	134	5	3
Methadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.11%	10	45	37	0	0	45	37	0	0
DCFS	6.42%	1	2,480	1,754	2,235	1,694	160	50	0	0
CPS Acc Ref-Chld	1.50%	23	575	113	525	104	5	1	0	0
Family Rec Serv	0.12%	31	50	33	45	32	0	1	0	0
First Steps	0.40%	6	155	0	10	0	110	0	0	0
Home Services	0.04%	34	15	6	10	4	5	1	0	0
Interim Care	0.02%	29	5	14	5	14	0	0	0	0
Foster Care	0.35%	26	135	314	125	285	10	29	0	0
Group Tx Care	0.02%	24	10	68	10	68	0	0	0	0
Adoption	0.05%	8	20	40	20	40	0	0	0	0
Emp/Trng CC-Chld	4.17%	1	1,610	1,103	1,580	1,086	30	17	0	0
Therapy CC-Child	0.19%	18	70	62	70	60	0	1	0	0
DDD	0.44%	7	170	1,875	75	200	80	1,660	15	14
Case Management	0.38%	12	145	0	75	0	65	0	5	0
RHC-Res Hab Ctr	0.04%	9	15	1,537	0	198	15	1,339	0	0
Comm Residential	0.06%	23	25	181	0	0	20	180	0	1
Emp & Training	0.04%	33	15	52	0	0	10	47	0	5
Family Support	0.01%	37	5	2	5	2	0	0	0	0
Prof Services	0.01%	28	5	1	0	1	5	1	0	0
Supplemental Community	0.07%	6	25	88	0	0	25	88	0	0
DIA	27.28%	2	10,530	10,153	5,560	6,520	4,730	3,522	225	111
Regular AFDC	10.22%	4	3,945	5,196	2,890	3,868	1,055	1,326	0	1
Employable AFDC	3.35%	7	1,295	833	845	559	450	274	0	0
IA ChildCare-Chd	0.74%	9	285	38	60	20	225	18	0	0
JOBS	0.65%	12	250	46	5	1	230	45	0	0
Pregnancy Grant	0.27%	1	105	96	20	15	85	81	0	0
GA-U and GA-X	0.89%	13	345	325	0	0	340	324	0	1
Aged,Blind,Disbl	1.48%	17	575	141	65	6	355	96	155	39
Food Assistance	25.74%	2	9,935	3,435	5,355	2,040	4,435	1,325	150	70
Refugee Grant	0.08%	7	30	29	10	11	15	18	0	0
DJR	0.08%	5	30	333	25	300	5	33	0	0
Parole	0.02%	18	5	12	5	2	5	10	0	0
Community Placmt	0.04%	2	15	88	15	74	0	14	0	0
Institutions	0.03%	8	15	232	15	223	0	9	0	0
Special Tx	0.00%	30	0	1	0	1	0	0	0	0
MAA	24.79%	3	9,570	9,500	5,975	2,788	3,180	6,103	400	609
Eligible No Svc	4.26%	1	1,645	0	1,240	0	375	0	20	0
Hosp Inpatient	2.90%	3	1,120	3,496	235	887	800	2,480	85	129
ER-Outpt & Physn	8.91%	3	3,440	686	2,160	331	1,255	350	25	5
Hosp Outpatient	4.65%	11	1,795	703	490	131	1,145	515	165	57
Physician&Clinic	16.58%	4	6,400	2,257	3,705	753	2,420	1,469	270	34
Psych Services	0.15%	20	60	15	5	7	35	7	15	1
Prescriptions	16.24%	3	6,270	1,054	3,715	233	2,220	592	330	229
Dental Care	5.01%	11	1,935	340	1,135	156	745	167	55	16
Other Medical	8.97%	5	3,465	748	1,330	214	1,930	474	205	60
EPSDT	5.09%	1	1,965	80	1,720	71	240	10	0	0
HMOs	0.04%	28	15	7	10	4	5	3	0	0
Medicare Part B	1.06%	28	410	116	0	0	135	37	275	79
DORA	0.53%	5	205	29	85	3	115	25	5	0
Case Management	0.53%	5	205	8	85	3	115	4	5	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.18%	1	70	21	0	0	70	21	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.46%	17	175	195	5	2	170	190	0	2
Regular Case Mgt	0.43%	18	165	116	5	2	160	113	0	1
SE Case Mgt	0.03%	9	10	5	0	0	10	5	0	0
Assess Job Skill	0.02%	22	5	3	0	0	5	3	0	0
Medical/Psych Tx	0.19%	12	70	11	0	0	70	11	0	0
Training & Educ	0.08%	21	35	38	0	0	30	36	0	1
Personal Support	0.03%	33	15	10	0	0	15	10	0	0
Work Support	0.05%	12	20	13	0	0	20	13	0	0
MHD	1.27%	25	490	1,867	155	243	305	1,369	30	254
Case Management	0.25%	32	100	110	45	38	50	70	0	2
CMHC Intake	0.57%	22	220	32	75	12	130	19	10	2
Outpatient Tx	1.14%	18	440	386	165	152	260	226	15	8
Medication Mgt	0.03%	36	15	3	0	0	10	2	0	0
Day Treatment	0.17%	17	65	190	15	32	50	157	0	1
State Institutions	0.10%	16	40	971	0	0	25	729	15	242
CSTC	0.00%	18	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.17%	2	65	152	5	9	60	143	0	0
Adlt Res Tx Fac	0.00%	12	0	0	0	0	0	0	0	0
DSHS Agency Total	38.07%	2	14,695	28,407	8,145	11,797	5,945	13,796	495	2,802

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
260	2,023	30	164	0	0	0	1	20	92	0	1
65	7	10	1	0	0	0	0	10	1	0	0
55	108	10	14	0	0	0	1	5	22	0	1
60	158	15	46	0	0	0	0	10	41	0	0
10	15	0	0	0	0	0	0	0	0	0	0
40	69	5	5	0	0	0	0	0	2	0	0
120	1,627	10	96	0	0	0	0	5	25	0	0
10	1	0	0	0	0	0	0	0	0	0	0
305	323	40	34	5	3	5	5	75	56	5	1
45	70	10	9	0	0	0	0	10	12	0	0
80	13	15	3	0	0	0	0	10	2	0	0
55	103	5	10	0	2	0	4	5	12	0	0
205	103	20	10	5	0	5	1	60	29	0	0
0	0	0	0	0	0	0	0	0	0	0	0
40	34	5	2	0	0	0	0	0	1	0	0
615	583	80	133	10	4	10	5	1,600	994	165	34
250	49	50	12	5	2	0	0	160	32	105	19
40	29	0	1	0	0	0	0	5	3	5	1
30	0	5	0	0	0	0	0	75	0	45	0
5	3	0	0	0	0	0	0	5	3	0	0
5	9	0	0	0	2	0	0	0	2	0	0
70	134	25	75	0	0	0	0	40	97	0	9
10	68	0	0	0	0	0	0	0	0	0	0
15	29	5	7	0	0	0	0	0	3	0	1
230	236	15	16	0	1	5	5	1,350	842	5	4
35	27	15	22	0	0	0	0	20	13	0	0
115	1,516	10	23	0	0	0	0	40	337	5	0
95	0	10	0	0	0	0	0	35	0	5	0
15	1,213	0	18	0	0	0	0	5	307	0	0
20	159	0	0	0	0	0	0	5	22	0	0
15	47	0	0	0	0	0	0	0	5	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	1	0	0
20	87	0	0	0	0	0	0	5	2	0	0
3,810	4,028	615	766	60	65	185	285	5,815	5,003	45	6
1,555	2,074	355	488	30	37	90	137	1,910	2,459	0	1
430	280	25	16	0	0	30	24	805	513	0	0
125	19	25	3	0	0	0	0	120	14	15	2
120	26	15	2	0	0	0	0	95	18	15	0
60	61	5	3	0	0	0	0	40	32	0	0
225	227	25	10	5	5	5	7	90	77	0	0
330	68	70	14	5	2	15	7	150	49	5	0
3,485	1,263	550	229	60	21	170	81	5,660	1,838	10	2
0	0	0	0	0	0	30	29	0	0	0	0
10	167	5	77	0	0	0	0	15	88	0	1
5	5	0	0	0	0	0	0	0	6	0	0
5	55	0	3	0	0	0	0	10	30	0	1
5	106	5	74	0	0	0	0	5	52	0	0
0	1	0	0	0	0	0	0	0	0	0	0
3,270	4,288	520	511	45	54	175	190	5,535	4,434	20	23
445	0	80	0	10	0	55	0	1,050	0	0	0
410	1,492	55	127	5	23	15	102	625	1,747	5	5
1,350	296	175	47	30	4	30	4	1,850	334	5	1
830	371	115	56	10	2	25	10	810	261	5	2
2,200	853	335	107	45	14	110	41	3,695	1,238	15	4
55	13	0	0	0	0	0	0	5	2	0	0
2,365	627	335	94	45	5	105	15	3,410	310	10	3
825	159	95	14	15	3	45	8	955	155	0	0
1,465	363	205	46	20	3	50	7	1,715	322	5	6
520	23	120	6	10	1	30	2	1,280	50	5	0
15	7	0	0	0	0	0	0	0	0	0	0
290	83	50	14	0	0	5	1	60	16	5	1
20	2	0	0	0	0	185	27	0	0	0	0
20	1	0	0	0	0	185	7	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	65	20	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
125	144	10	10	5	7	0	0	40	33	0	0
110	78	10	5	5	3	0	0	40	29	0	0
10	4	0	1	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
50	9	5	0	5	1	0	0	15	1	0	0
25	31	0	2	0	3	0	0	5	2	0	0
10	10	0	0	0	0	0	0	0	0	0	0
15	9	0	1	0	0	0	0	0	2	0	0
325	1,392	35	187	5	62	5	11	110	182	10	33
70	86	10	7	0	2	0	0	15	15	0	0
150	22	10	2	5	1	5	0	50	8	5	0
285	259	30	37	5	2	5	4	110	79	0	5
10	2	0	0	0	0	0	0	0	0	0	0
50	136	5	18	0	0	0	6	5	29	0	0
30	781	5	121	0	48	0	0	5	16	0	5
0	0	0	0	0	0	0	0	0	0	0	0
40	102	5	3	0	8	0	0	10	16	5	22
0	0	0	0	0	0	0	0	0	0	0	0
5,110	14,466	700	1,904	80	196	255	524	8,320	11,219	235	99

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Garfield	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.63%	12	40	424	0	0	5	48	35	376
Case Mgt & Assmt	0.09%	37	0	0	0	0	0	0	0	0
Chore Services	0.15%	38	5	4	0	0	0	0	5	4
Personal Care	0.39%	15	10	37	0	0	0	1	10	36
Adult Family Home	0.00%	35	0	0	0	0	0	0	0	0
Congregate Care	0.00%	35	0	0	0	0	0	0	0	0
Nursing Home	1.26%	3	30	383	0	0	5	47	25	336
APS-Adult Prot	0.13%	3	5	1	0	0	0	0	5	1
DASA	0.47%	34	10	22	0	0	10	19	0	3
Detoxification	0.04%	28	0	0	0	0	0	0	0	0
ADATSA Assessmnt	0.04%	36	0	0	0	0	0	0	0	0
Residential Tx	0.00%	39	0	0	0	0	0	0	0	0
Outpatient Tx	0.43%	30	10	21	0	0	10	18	0	3
Methadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.03%	28	0	1	0	0	0	1	0	0
DCFS	0.90%	39	20	9	15	9	5	1	0	0
CPS Acc Ref-Chld	0.60%	38	15	3	15	3	0	0	0	0
Family Rec Serv	0.11%	33	5	2	0	1	0	1	0	0
First Steps	0.22%	18	5	0	0	0	5	0	0	0
Home Services	0.00%	39	0	0	0	0	0	0	0	0
Interim Care	0.00%	35	0	0	0	0	0	0	0	0
Foster Care	0.04%	39	0	4	0	4	0	0	0	0
Group Tx Care	0.00%	38	0	0	0	0	0	0	0	0
Adoption	0.00%	28	0	0	0	0	0	0	0	0
Emp/Trng CC-Chld	0.00%	38	0	0	0	0	0	0	0	0
Therapy CC-Child	0.13%	28	5	1	5	1	0	0	0	0
DDD	0.22%	35	5	200	5	0	0	200	0	0
Case Management	0.13%	38	5	0	5	0	0	0	0	0
RHC-Res Hab Ctr	0.09%	1	0	200	0	0	0	200	0	0
Comm Residential	0.00%	32	0	0	0	0	0	0	0	0
Emp & Training	0.00%	36	0	0	0	0	0	0	0	0
Family Support	0.00%	38	0	0	0	0	0	0	0	0
Prof Services	0.00%	32	0	0	0	0	0	0	0	0
Supplemental Community	0.00%	33	0	0	0	0	0	0	0	0
DIA	10.63%	31	245	243	120	135	115	103	15	5
Regular AFDC	4.73%	29	110	125	70	83	40	41	0	0
Employable AFDC	1.72%	26	40	24	20	12	20	11	0	0
IA ChildCare-Chd	0.04%	37	0	0	0	0	0	0	0	0
JOBS	0.04%	39	0	0	0	0	0	0	0	0
Pregnancy Grant	0.13%	25	5	1	0	0	5	1	0	0
GA-U and GA-X	0.40%	35	10	11	0	0	10	11	0	0
Aged,Blind,Disbl	1.14%	27	25	5	5	0	10	3	10	2
Food Assistance	9.61%	31	220	77	110	39	105	35	5	3
Refugee Grant	0.00%	28	0	0	0	0	0	0	0	0
DJR	0.00%	38	0	0	0	0	0	0	0	0
Parole	0.00%	34	0	0	0	0	0	0	0	0
Community Placmt	0.00%	35	0	0	0	0	0	0	0	0
Institutions	0.00%	38	0	0	0	0	0	0	0	0
Special Tx	0.00%	31	0	0	0	0	0	0	0	0
MAA	10.58%	32	245	259	110	46	90	164	40	50
Eligible No Svc	1.41%	29	30	0	20	0	10	0	0	0
Hosp Inpatient	1.43%	24	35	78	5	9	20	64	10	6
ER-Outpt & Physn	2.70%	29	60	13	30	4	30	9	0	0
Hosp Outpatient	3.61%	17	85	20	20	5	40	10	25	5
Physician&Clinic	8.07%	24	185	50	80	12	75	36	30	2
Psych Services	0.13%	25	5	0	0	0	0	0	0	0
Prescriptions	7.76%	28	180	52	70	3	75	22	35	27
Dental Care	3.00%	28	70	12	35	5	35	7	0	0
Other Medical	5.39%	27	125	20	45	6	65	13	15	1
EPSDT	1.30%	28	30	2	25	2	5	0	0	0
HMOs	0.00%	37	0	0	0	0	0	0	0	0
Medicare Part B	1.78%	11	40	11	0	0	5	1	35	10
DORA	0.00%	33	0	0	0	0	0	0	0	0
Case Management	0.00%	33	0	0	0	0	0	0	0	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.00%	13	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.17%	37	5	2	0	0	5	2	0	0
Regular Case Mgt	0.17%	37	5	2	0	0	5	2	0	0
SE Case Mgt	0.00%	29	0	0	0	0	0	0	0	0
Assess Job Skill	0.04%	5	0	0	0	0	0	0	0	0
Medical/Psych Tx	0.13%	29	5	0	0	0	5	0	0	0
Training & Educ	0.00%	38	0	0	0	0	0	0	0	0
Personal Support	0.00%	39	0	0	0	0	0	0	0	0
Work Support	0.00%	37	0	0	0	0	0	0	0	0
MHD	2.44%	5	55	147	20	6	30	122	5	19
Case Management	0.96%	10	20	31	5	2	10	27	5	2
CMHC Intake	0.89%	12	20	4	5	1	15	3	0	0
Outpatient Tx	1.70%	8	40	12	15	3	20	8	0	2
Medication Mgt	0.22%	25	5	1	0	0	5	1	0	0
Day Treatment	0.51%	3	10	40	0	0	10	29	5	11
State Institutions	0.17%	5	5	58	0	0	5	54	0	4
CSTC	0.00%	18	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.00%	38	0	0	0	0	0	0	0	0
Adlt Res Tx Fac	0.00%	12	0	0	0	0	0	0	0	0
DSHS Agency Total	14.62%	32	335	1,307	140	196	145	658	50	453

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
40	424	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
10	37	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	383	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
10	22	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	21	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
20	9	0	0	0	0	0	0	0	0	0	0
15	3	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	200	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	200	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
240	239	0	0	5	2	0	0	5	2	0	0
105	124	0	0	0	1	0	0	0	0	0	0
35	23	0	0	0	0	0	0	5	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
10	11	0	0	0	0	0	0	0	0	0	0
25	5	0	0	0	0	0	0	0	0	0	0
215	75	0	0	5	1	0	0	5	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
235	257	0	0	0	1	0	0	5	1	0	0
30	0	0	0	0	0	0	0	0	0	0	0
35	78	0	0	0	0	0	0	0	0	0	0
60	13	0	0	0	0	0	0	5	0	0	0
80	20	0	0	0	0	0	0	0	0	0	0
180	50	0	0	0	0	0	0	5	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
175	51	0	0	0	1	0	0	5	0	0	0
65	12	0	0	0	0	0	0	0	0	0	0
120	20	0	0	0	0	0	0	0	0	0	0
30	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
40	11	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
55	146	0	0	0	1	0	0	0	0	0	0
20	31	0	0	0	0	0	0	0	0	0	0
20	3	0	0	0	0	0	0	0	0	0	0
40	11	0	0	0	1	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
10	40	0	0	0	0	0	0	0	0	0	0
5	58	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
325	1,299	0	0	5	5	0	0	5	3	0	0

Source: DSHS ORDA - NADB Client Database

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Grant	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.73%	10	975	6,010	5	14	225	947	740	5,049
Case Mgt & Assmt	0.83%	3	470	23	5	0	125	10	340	13
Chore Services	0.72%	5	405	1,084	5	4	90	240	315	839
Personal Care	0.42%	10	235	866	0	4	75	313	160	549
Adult Family Home	0.04%	10	20	25	0	0	10	13	10	12
Congregate Care	0.17%	11	55	110	0	3	20	32	35	74
Nursing Home	0.53%	23	295	3,899	0	2	35	337	260	3,559
APS-Adult Prot	0.06%	17	35	4	0	0	10	1	20	3
DASA	0.78%	23	440	261	25	9	410	252	5	0
Detoxification	0.07%	20	40	23	0	0	40	23	0	0
ADATSA Assessmnt	0.19%	22	110	19	0	0	110	19	0	0
Residential Tx	0.11%	23	65	85	5	5	60	81	0	0
Outpatient Tx	0.68%	17	385	108	25	3	360	105	5	0
Methadone Tx	0.00%	19	0	1	0	0	0	1	0	0
ADATSA Stipend	0.06%	19	35	24	0	0	35	24	0	0
DCFS	5.02%	4	2,830	1,601	2,135	1,470	395	86	0	0
CPS Acc Ref-Chld	2.84%	3	1,600	311	1,220	251	105	18	0	0
Family Rec Serv	0.27%	6	155	98	150	95	5	2	0	0
First Steps	0.43%	5	245	0	30	0	210	0	0	0
Home Services	0.20%	8	115	19	45	7	55	10	0	0
Interim Care	0.08%	3	45	12	40	12	5	0	0	0
Foster Care	0.40%	21	225	424	185	377	30	46	0	0
Group Tx Care	0.01%	34	5	110	5	110	0	0	0	0
Adoption	0.03%	19	15	52	15	50	0	2	0	0
Emp/Trng CC-Chld	1.24%	7	700	502	690	494	10	8	0	0
Therapy CC-Child	0.20%	16	115	74	110	73	0	0	0	0
DDD	0.37%	18	210	3,505	50	18	150	3,448	5	40
Case Management	0.30%	22	170	0	50	0	120	0	0	0
RHC-Res Hab Ctr	0.05%	3	30	2,931	0	0	30	2,931	0	0
Comm Residential	0.10%	10	55	317	0	1	55	316	0	0
Emp & Training	0.08%	21	45	175	0	0	45	175	0	0
Family Support	0.02%	27	10	26	10	17	5	10	0	0
Prof Services	0.00%	31	0	1	0	0	0	1	0	0
Supplemental Community	0.06%	10	30	9	0	0	30	9	0	0
DIA	19.80%	8	11,165	14,387	5,730	8,272	5,020	5,898	415	218
Regular AFDC	8.42%	8	4,750	6,275	3,170	4,232	1,580	2,043	0	1
Employable AFDC	4.30%	4	2,425	2,021	1,435	1,190	990	830	0	1
IA ChildCare-Chd	1.34%	1	760	447	730	440	30	7	0	0
JOBS	0.78%	4	440	175	25	5	415	170	0	0
Pregnancy Grant	0.16%	16	90	71	20	13	75	58	0	0
GA-U and GA-X	0.77%	18	435	624	0	1	435	624	0	0
Aged,Blind,Disbl	1.58%	14	890	266	80	7	550	190	260	69
Food Assistance	18.11%	8	10,215	4,301	5,370	2,365	4,550	1,790	295	147
Refugee Grant	0.02%	21	10	17	0	0	10	17	0	0
DJR	0.06%	8	35	652	25	451	10	201	0	0
Parole	0.01%	26	5	20	5	15	5	4	0	0
Community Placmt	0.03%	6	15	276	10	125	5	151	0	0
Institutions	0.04%	6	25	351	20	308	5	43	0	0
Special Tx	0.01%	7	5	5	0	3	5	2	0	0
MAA	19.65%	8	11,080	12,210	5,810	2,957	4,460	8,104	765	1,149
Eligible No Svc	2.88%	7	1,625	0	1,115	0	445	0	20	0
Hosp Inpatient	2.30%	9	1,295	4,108	195	752	970	3,260	130	96
ER-Outpt & Physn	7.16%	7	4,040	760	2,265	347	1,735	410	40	4
Hosp Outpatient	4.30%	13	2,425	732	630	146	1,485	516	310	69
Physician&Clinic	13.54%	8	7,635	2,633	3,660	722	3,460	1,874	515	36
Psych Services	0.06%	36	35	8	10	4	25	4	0	0
Prescriptions	13.51%	8	7,620	1,696	3,560	196	3,375	999	685	501
Dental Care	3.56%	24	2,010	368	915	118	980	226	120	24
Other Medical	8.09%	11	4,565	1,589	1,420	599	2,720	725	425	265
EPSDT	3.11%	8	1,755	76	1,405	59	345	16	0	0
HMOs	0.07%	22	40	22	25	14	15	9	0	0
Medicare Part B	1.43%	16	810	218	0	0	240	65	565	153
DORA	0.13%	15	75	3	30	1	40	2	5	0
Case Management	0.13%	15	75	3	30	1	40	2	5	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.00%	13	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.42%	19	235	284	0	2	230	283	0	0
Regular Case Mgt	0.39%	20	215	144	0	1	215	143	0	0
SE Case Mgt	0.03%	6	15	13	0	0	15	13	0	0
Assess Job Skill	0.01%	26	5	4	0	0	5	4	0	0
Medical/Psych Tx	0.18%	13	105	34	0	1	100	33	0	0
Training & Educ	0.09%	17	55	61	0	0	55	61	0	0
Personal Support	0.06%	25	35	21	0	0	35	21	0	0
Work Support	0.02%	30	15	7	0	0	15	7	0	0
MHD	1.04%	30	590	2,660	115	250	430	2,119	45	290
Case Management	0.60%	19	340	543	80	120	235	388	25	35
CMHC Intake	0.59%	19	330	47	80	12	230	32	25	3
Outpatient Tx	0.48%	37	270	78	60	16	200	60	10	2
Medication Mgt	0.44%	9	250	32	15	1	210	28	25	3
Day Treatment	0.20%	12	115	356	15	48	85	279	15	28
State Institutions	0.16%	9	90	1,386	0	0	80	1,180	10	206
CSTC	0.00%	12	0	23	0	23	0	0	0	0
ITA-Comm Hosp	0.09%	11	50	93	5	30	40	62	0	0
Adlt Res Tx Fac	0.00%	12	0	0	0	0	0	0	0	0
DSHS Agency Total	27.41%	8	15,460	41,573	7,670	13,443	6,360	21,339	1,080	6,746

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
775	5,076	40	231	5	7	5	40	145	656	5	1
360	19	20	1	0	0	0	0	85	3	5	0
305	734	20	55	0	0	0	7	80	288	0	0
165	611	15	64	0	0	0	0	55	190	0	0
20	25	0	0	0	0	0	0	0	0	0	0
50	98	0	0	0	0	0	7	0	4	0	0
265	3,586	10	112	0	6	0	26	15	170	0	0
25	3	0	0	0	0	0	0	5	1	0	0
325	185	10	6	5	1	0	3	95	66	0	0
35	21	0	0	0	0	0	0	0	2	0	0
85	14	5	1	0	0	0	0	15	3	0	0
45	59	0	1	0	0	0	2	15	23	0	0
280	74	5	2	5	1	0	1	90	31	0	0
0	1	0	0	0	0	0	0	0	0	0	0
25	15	0	2	0	0	0	0	5	7	0	0
1,525	888	60	73	30	40	5	20	1,020	544	180	36
1,065	218	35	6	15	3	0	0	315	57	170	26
110	75	5	3	5	2	0	0	35	17	0	0
115	0	0	0	0	0	0	0	125	0	0	0
85	15	5	0	0	0	0	0	20	3	0	0
30	9	5	1	5	0	0	0	10	2	0	0
155	278	20	47	10	21	5	18	30	58	0	0
5	110	0	0	0	0	0	0	0	0	0	0
10	29	0	0	5	13	0	0	0	6	0	4
130	108	5	2	0	0	0	1	560	387	5	4
75	44	10	13	5	1	5	1	20	15	0	1
175	2,741	5	109	0	0	0	0	25	654	0	0
145	0	5	0	0	0	0	0	20	0	0	0
25	2,218	0	99	0	0	0	0	5	614	0	0
55	317	0	0	0	0	0	0	0	0	0	0
40	149	0	0	0	0	0	0	5	26	0	0
10	25	0	1	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
30	9	0	0	0	0	0	0	0	0	0	0
6,990	9,791	270	415	70	123	35	44	3,645	3,960	155	55
3,260	4,280	150	204	45	64	15	18	1,280	1,710	0	0
1,505	1,332	50	36	15	18	15	3	840	629	0	4
500	315	15	11	5	1	0	0	140	75	100	45
355	145	10	5	5	2	0	0	70	22	0	0
70	55	0	1	5	4	0	1	15	9	0	0
325	482	10	24	0	1	0	0	100	118	0	0
655	188	35	6	5	0	5	2	190	70	0	0
6,435	2,851	255	125	65	32	25	10	3,420	1,280	15	3
5	7	0	0	0	0	5	10	0	0	0	0
25	487	0	3	0	12	0	0	10	150	0	0
5	14	0	0	0	0	0	0	5	5	0	0
10	172	0	3	0	12	0	0	5	89	0	0
20	295	0	0	0	0	0	0	5	56	0	0
5	5	0	0	0	0	0	0	0	0	0	0
7,020	7,908	260	533	75	107	35	57	3,665	3,591	25	13
920	0	40	0	10	0	5	0	650	0	5	0
770	2,326	35	139	15	43	5	18	465	1,576	0	6
2,640	512	120	30	30	7	10	1	1,235	210	5	1
1,665	489	80	30	15	5	10	8	650	200	0	0
4,825	1,609	170	56	65	34	25	13	2,535	916	15	4
30	7	0	0	0	0	0	0	5	0	0	0
4,975	1,326	185	57	45	9	25	7	2,380	296	5	1
1,450	274	55	13	10	1	10	2	485	77	0	1
3,125	1,124	125	195	35	8	15	6	1,265	256	5	1
1,040	46	45	2	5	0	0	0	660	27	0	0
35	19	0	1	0	0	0	0	5	3	0	0
655	177	30	9	0	0	5	1	120	31	0	0
60	2	0	0	0	0	10	0	0	0	10	0
60	2	0	0	0	0	10	0	0	0	10	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
200	248	5	5	0	0	0	1	25	30	0	1
185	124	5	3	0	0	0	0	25	16	0	1
15	13	0	0	0	0	0	0	0	1	0	0
5	3	0	0	0	0	0	0	0	1	0	0
80	27	0	0	0	0	0	0	20	6	0	0
45	55	0	2	0	0	0	0	5	3	0	0
25	19	0	0	0	0	0	0	5	1	0	0
10	6	0	0	0	0	0	0	0	2	0	0
505	2,160	15	179	10	114	5	15	50	188	5	4
290	461	15	19	10	18	0	5	25	40	0	0
295	42	10	1	10	1	0	0	20	3	0	0
240	68	5	3	0	1	0	0	25	5	0	0
225	29	10	1	0	0	0	0	15	2	0	0
100	317	5	6	0	0	0	9	5	22	0	2
75	1,049	5	136	5	94	0	0	5	106	0	0
0	23	0	0	0	0	0	0	0	0	0	0
35	83	5	3	0	0	0	0	5	5	5	2
0	0	0	0	0	0	0	0	0	0	0	0
9,495	29,485	345	1,555	115	404	45	180	5,090	9,838	370	111

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Grays Harbor	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.98%	4	1,290	10,227	5	8	310	1,738	970	8,480
Case Mgt & Assmt	0.65%	8	420	16	0	0	160	10	260	6
Chore Services	0.43%	14	285	452	0	6	70	113	210	334
Personal Care	0.56%	4	365	1,318	0	2	130	488	235	828
Adult Family Home	0.02%	16	15	15	0	0	10	7	5	7
Congregate Care	0.02%	28	15	27	0	0	5	6	10	21
Nursing Home	1.01%	6	660	8,388	0	0	95	1,110	560	7,278
APS-Adult Prot	0.08%	11	55	10	0	0	20	4	25	6
DASA	0.96%	14	625	480	95	56	525	419	10	5
Detoxification	0.21%	6	140	81	0	1	130	76	10	4
ADATSA Assessmnt	0.22%	17	140	25	0	0	140	25	0	0
Residential Tx	0.17%	11	110	172	10	42	95	130	0	0
Outpatient Tx	0.71%	15	460	163	80	13	375	150	5	0
Methadone Tx	0.00%	15	0	4	0	0	0	4	0	0
ADATSA Stipend	0.09%	13	60	34	0	0	60	34	0	0
DCFS	2.70%	22	1,755	1,694	1,515	1,548	155	120	5	1
CPS Acc Ref-Chld	1.67%	14	1,085	190	1,015	179	10	1	5	1
Family Rec Serv	0.28%	5	185	123	175	119	0	0	0	0
First Steps	0.17%	26	110	0	10	0	100	0	0	0
Home Services	0.08%	22	55	29	20	14	20	3	0	0
Interim Care	0.04%	16	25	64	25	62	0	2	0	0
Foster Care	0.51%	12	330	845	315	791	15	54	0	0
Group Tx Care	0.03%	19	20	190	15	140	5	50	0	0
Adoption	0.03%	17	20	55	20	47	5	8	0	0
Emp/Trng CC-Chld	0.23%	24	150	109	145	109	0	0	0	0
Therapy CC-Child	0.19%	17	125	88	120	87	0	0	0	0
DDD	0.34%	23	220	3,768	50	50	160	3,710	0	2
Case Management	0.29%	25	190	0	55	0	135	0	0	0
RHC-Res Hab Ctr	0.04%	14	25	2,429	0	0	25	2,429	0	0
Comm Residential	0.08%	15	50	1,008	0	0	45	1,002	0	0
Emp & Training	0.18%	13	65	251	0	1	60	247	0	2
Family Support	0.02%	22	15	44	15	43	0	2	0	0
Prof Services	0.04%	6	25	20	5	7	20	14	0	0
Supplemental Community	0.04%	19	25	16	0	0	25	16	0	0
DIA	21.51%	7	14,000	17,428	6,350	9,423	7,195	7,789	455	216
Regular AFDC	9.59%	6	6,245	8,592	4,130	5,777	2,120	2,815	0	0
Employable AFDC	3.60%	6	2,345	1,735	1,265	920	1,080	815	0	0
IA ChildCare-Chd	0.44%	17	290	56	140	45	150	11	0	0
JOBS	0.68%	9	440	68	15	1	430	67	0	0
Pregnancy Grant	0.24%	2	155	141	25	23	130	119	0	0
GA-U and GA-X	1.31%	2	855	1,077	5	3	850	1,074	0	0
Aged,Blind,Disbl	2.03%	5	1,320	408	80	7	935	332	305	69
Food Assistance	19.99%	6	13,010	5,319	6,055	2,645	6,680	2,526	275	148
Refugee Grant	0.00%	28	0	0	0	0	0	0	0	0
DJR	0.04%	22	30	462	20	281	10	180	0	0
Parole	0.02%	20	10	27	10	24	0	3	0	0
Community Placmt	0.02%	17	10	75	5	31	5	44	0	0
Institutions	0.02%	28	15	350	10	224	5	126	0	0
Special Tx	0.00%	29	0	9	0	2	0	7	0	0
MAA	20.27%	7	13,195	16,471	6,185	3,749	5,830	10,942	1,135	1,780
Eligible No Svc	2.39%	10	1,555	0	845	0	630	0	40	0
Hosp Inpatient	2.33%	8	1,520	5,371	235	1,210	1,080	3,951	205	211
ER-Outpt & Physn	7.89%	6	5,135	1,074	2,495	407	2,555	665	85	3
Hosp Outpatient	5.21%	6	3,390	1,375	805	252	2,195	1,025	390	97
Physician&Clinic	14.25%	7	9,275	2,966	4,160	795	4,375	2,108	735	63
Psych Services	0.27%	11	175	42	45	18	120	23	10	0
Prescriptions	14.37%	5	9,355	2,580	4,040	316	4,315	1,438	1,005	826
Dental Care	6.00%	3	3,905	780	1,935	269	1,825	471	145	40
Other Medical	8.70%	7	5,665	1,751	1,650	345	3,410	1,130	605	276
EPSDT	2.62%	11	1,705	91	1,380	78	325	13	0	0
HMOs	0.24%	12	155	89	105	59	55	30	0	0
Medicare Part B	1.96%	5	1,275	355	0	0	340	89	935	266
DORA	0.21%	12	140	7	85	4	50	2	0	0
Case Management	0.21%	12	140	7	85	4	50	2	0	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.00%	13	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.46%	15	300	347	0	1	300	346	0	0
Regular Case Mgt	0.44%	15	290	204	0	1	285	203	0	0
SE Case Mgt	0.02%	11	10	9	0	0	10	9	0	0
Assess Job Skill	0.02%	15	15	8	0	0	15	8	0	0
Medical/Psych Tx	0.17%	16	110	25	0	0	110	25	0	0
Training & Educ	0.08%	23	55	54	0	0	55	54	0	0
Personal Support	0.11%	10	70	28	0	0	70	28	0	0
Work Support	0.07%	5	50	17	0	0	50	17	0	0
MHD	1.48%	20	965	3,583	240	608	575	2,213	150	763
Case Management	0.94%	12	610	1,082	135	220	350	702	120	160
CMHC Intake	0.81%	14	530	85	165	27	300	49	60	9
Outpatient Tx	0.68%	31	445	466	145	205	270	221	35	40
Medication Mgt	0.32%	19	210	51	10	0	160	42	40	9
Day Treatment	0.18%	16	115	172	10	16	70	122	35	34
State Institutions	0.15%	18	60	1,544	0	0	50	1,033	10	511
CSTC	0.01%	1	5	124	5	124	0	0	0	0
ITA-Comm Hosp	0.03%	32	15	28	0	14	10	14	0	0
Adlt Res Tx Fac	0.00%	7	0	11	0	0	0	11	0	0
DSHS Agency Total	27.09%	9	17,635	54,466	7,715	15,729	8,370	27,459	1,410	11,247

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
1,245	9,895	10	105	25	162	10	56	0	0	5	9
405	15	0	0	10	1	5	0	0	0	0	0
265	434	0	0	10	10	5	5	0	0	5	3
345	1,237	5	15	10	53	5	12	0	0	0	1
15	15	0	0	0	0	0	0	0	0	0	0
15	27	0	0	0	0	0	0	0	0	0	0
640	8,158	5	90	10	99	0	38	0	0	0	3
55	9	0	0	0	0	0	0	0	0	0	1
530	398	5	8	70	66	0	0	15	8	0	0
120	69	0	0	15	10	0	0	0	2	0	0
125	22	0	0	15	3	0	0	0	0	0	0
85	127	5	6	20	38	0	0	0	2	0	0
390	143	5	1	50	14	0	0	15	4	0	0
0	4	0	0	0	0	0	0	0	0	0	0
50	33	5	1	5	1	0	0	0	0	0	0
1,185	1,150	20	15	180	407	15	19	15	14	340	89
685	124	15	2	85	16	5	1	10	2	285	43
140	100	0	2	5	2	5	2	0	0	35	17
95	0	0	0	15	0	0	0	0	0	0	0
45	20	0	1	5	4	0	1	0	2	0	1
20	32	0	0	0	28	0	4	0	0	0	0
230	517	5	9	85	284	5	11	0	8	5	16
15	149	0	0	5	41	0	0	0	0	0	0
20	48	0	0	0	1	0	0	0	3	0	4
125	88	0	0	10	14	0	0	0	0	10	7
95	71	0	0	25	16	0	0	0	0	5	1
210	3,758	0	0	5	1	0	0	0	0	0	9
180	0	0	0	5	0	0	0	0	0	0	0
25	2,429	0	0	0	0	0	0	0	0	0	0
50	1,008	0	0	0	0	0	0	0	0	0	0
65	251	0	0	0	0	0	0	0	0	0	0
15	37	0	0	0	1	0	0	0	0	0	6
20	18	0	0	0	0	0	0	0	0	0	3
25	16	0	0	0	0	0	0	0	0	0	0
12,540	15,368	45	53	1,015	1,427	180	330	180	244	35	6
5,485	7,480	20	23	550	801	105	158	90	131	0	0
2,085	1,497	10	11	170	138	45	59	40	30	0	0
255	50	5	0	15	2	0	0	5	1	15	3
410	64	0	1	20	2	0	0	5	1	0	0
145	130	0	1	10	9	0	0	0	0	0	0
770	990	0	0	50	64	15	10	10	12	10	1
1,215	386	10	1	70	14	15	5	5	2	10	1
11,695	4,743	40	15	935	395	170	97	170	67	0	1
0	0	0	0	0	0	0	0	0	0	0	0
20	408	0	14	5	40	0	0	0	0	0	0
10	27	0	0	0	0	0	0	0	0	0	0
5	62	0	0	5	12	0	0	0	0	0	0
10	308	0	14	0	27	0	0	0	0	0	0
0	9	0	0	0	0	0	0	0	0	0	0
11,820	14,669	40	32	955	1,435	190	162	170	157	25	15
1,385	0	5	0	120	0	20	0	20	0	5	0
1,330	4,597	0	5	140	666	15	54	25	40	5	9
4,605	964	15	3	375	78	45	6	85	22	5	0
3,105	1,262	10	2	210	90	25	8	40	13	5	0
8,205	2,531	30	6	755	338	150	48	125	40	10	3
160	35	0	0	10	6	0	0	0	0	0	0
8,515	2,450	35	8	545	81	140	24	115	16	10	1
3,620	720	15	2	180	38	45	8	40	10	5	0
5,175	1,604	25	3	340	121	70	12	60	11	0	0
1,530	83	0	0	120	5	20	1	40	2	0	0
145	84	5	1	5	2	0	0	5	1	0	0
1,230	340	5	1	30	9	5	2	5	1	5	1
0	0	0	0	0	0	135	7	0	0	0	0
0	0	0	0	0	0	135	7	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
285	335	0	0	10	9	0	0	5	2	0	0
275	195	0	0	10	6	0	0	5	2	0	0
10	9	0	0	0	0	0	0	0	0	0	0
15	8	0	0	0	0	0	0	0	0	0	0
105	24	0	0	5	1	0	0	0	0	0	0
50	53	0	0	0	1	0	0	0	0	0	0
65	27	0	0	0	1	0	0	0	0	0	0
45	16	0	0	0	0	0	0	0	0	0	0
905	3,401	5	4	30	102	10	23	10	39	5	13
570	1,018	0	2	20	45	5	13	5	2	5	3
490	79	5	0	15	2	5	1	10	1	5	1
410	439	0	2	15	15	5	4	5	1	5	5
200	49	0	0	5	2	5	1	0	0	0	0
110	164	0	0	5	5	0	2	0	0	0	0
60	1,506	0	0	0	0	0	0	0	34	0	4
5	91	0	0	0	33	0	0	0	0	0	0
15	25	0	0	0	0	0	3	0	0	0	0
0	11	0	0	0	0	0	0	0	0	0	0
15,480	49,382	70	231	1,235	3,649	215	598	230	464	400	141

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Island	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.82%	34	515	4,671	0	2	75	421	435	4,248
Case Mgt & Assmt	0.31%	23	190	6	0	0	40	2	150	4
Chore Services	0.24%	26	150	234	0	2	30	63	120	169
Personal Care	0.17%	38	105	287	0	0	20	53	90	234
Adult Family Home	0.01%	25	10	3	0	0	5	1	5	2
Congregate Care	0.05%	19	30	44	0	0	5	11	25	33
Nursing Home	0.43%	31	265	4,095	0	0	20	291	250	3,804
APS-Adult Prot	0.03%	33	15	3	0	0	0	0	15	2
DASA	0.42%	36	265	211	25	18	230	187	10	6
Detoxification	0.02%	35	15	9	0	0	15	8	0	1
ADATSA Assessmnt	0.05%	35	35	5	0	0	35	5	0	0
Residential Tx	0.04%	35	25	50	0	6	20	44	0	0
Outpatient Tx	0.39%	31	240	128	20	12	215	111	5	5
Methadone Tx	0.00%	14	0	1	0	0	0	1	0	0
ADATSA Stipend	0.03%	29	15	17	0	0	15	17	0	0
DCFS	2.03%	32	1,275	1,158	1,080	1,093	70	30	0	0
CPS Acc Ref-Chld	1.25%	26	780	140	700	127	5	1	0	0
Family Rec Serv	0.21%	13	135	109	100	84	10	9	0	0
First Steps	0.05%	37	30	0	0	0	30	0	0	0
Home Services	0.07%	27	40	23	25	16	15	4	0	0
Interim Care	0.02%	25	15	46	15	46	0	0	0	0
Foster Care	0.36%	25	225	500	195	481	10	15	0	0
Group Tx Care	0.02%	22	15	112	15	112	0	0	0	0
Adoption	0.03%	18	20	54	20	54	0	0	0	0
Emp/Trng CC-Chld	0.22%	26	135	112	135	112	0	0	0	0
Therapy CC-Child	0.17%	20	110	62	105	62	0	0	0	0
DDD	0.36%	20	225	1,652	125	77	95	1,575	5	0
Case Management	0.33%	20	205	0	120	0	80	0	5	0
RHC-Res Hab Ctr	0.01%	38	5	526	0	0	5	526	0	0
Comm Residential	0.09%	14	55	852	5	39	55	813	0	0
Emp & Training	0.06%	26	40	145	0	0	35	145	0	0
Family Support	0.01%	35	5	10	5	10	0	0	0	0
Prof Services	0.04%	4	30	44	5	18	20	26	0	0
Supplemental Community	0.06%	8	40	75	5	10	35	65	0	0
DIA	5.67%	38	3,555	3,774	1,720	2,023	1,665	1,668	165	81
Regular AFDC	2.56%	37	1,605	2,073	1,030	1,320	570	753	0	0
Employable AFDC	0.35%	38	220	167	115	86	110	81	0	0
IA ChildCare-Chd	0.06%	35	35	27	35	26	5	1	0	0
JOBS	0.06%	36	35	10	0	0	35	10	0	0
Pregnancy Grant	0.06%	36	35	29	5	5	30	24	0	0
GA-U and GA-X	0.27%	38	170	242	0	0	170	241	0	0
Aged,Blind,Disbl	0.55%	38	345	89	30	4	200	57	115	28
Food Assistance	5.06%	38	3,170	1,132	1,605	581	1,465	496	100	54
Refugee Grant	0.00%	28	0	0	0	0	0	0	0	0
DJR	0.03%	34	15	243	15	221	0	23	0	0
Parole	0.00%	33	0	7	0	1	0	6	0	0
Community Placmt	0.00%	34	0	6	0	5	0	1	0	0
Institutions	0.02%	30	15	226	10	212	0	14	0	0
Special Tx	0.00%	28	0	4	0	2	0	1	0	0
MAA	5.52%	38	3,465	3,928	1,560	901	1,410	2,525	450	502
Eligible No Svc	0.88%	36	550	0	325	0	160	0	25	0
Hosp Inpatient	0.58%	39	360	1,373	40	317	260	994	60	61
ER-Outpt & Physn	1.32%	37	830	178	350	58	465	120	15	1
Hosp Outpatient	1.54%	36	965	390	330	76	535	286	100	28
Physician&Clinic	3.63%	38	2,275	721	1,000	201	1,030	501	245	20
Psych Services	0.09%	32	55	16	15	8	40	7	0	0
Prescriptions	3.61%	38	2,265	555	885	65	995	260	390	231
Dental Care	1.61%	38	1,010	189	520	78	420	94	70	17
Other Medical	2.28%	38	1,430	340	375	66	860	232	195	42
EPSDT	0.85%	37	530	30	430	25	100	5	0	0
HMOs	0.04%	30	20	13	15	8	5	5	0	0
Medicare Part B	0.70%	38	440	123	0	0	75	21	365	103
DORA	0.00%	32	0	0	0	0	0	0	0	0
Case Management	0.00%	32	0	0	0	0	0	0	0	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.00%	13	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.29%	29	180	193	0	0	180	193	0	0
Regular Case Mgt	0.28%	31	175	119	0	0	175	119	0	0
SE Case Mgt	0.01%	20	5	2	0	0	5	2	0	0
Assess Job Skill	0.02%	17	15	11	0	0	15	11	0	0
Medical/Psych Tx	0.13%	28	85	18	0	0	85	18	0	0
Training & Educ	0.05%	33	30	26	0	0	30	26	0	0
Personal Support	0.04%	32	25	13	0	0	25	13	0	0
Work Support	0.02%	32	10	3	0	0	10	3	0	0
MHD	0.78%	36	485	1,327	155	340	285	757	45	227
Case Management	0.20%	35	125	92	70	45	45	40	15	7
CMHC Intake	0.44%	30	275	43	95	13	165	27	15	3
Outpatient Tx	0.60%	33	380	213	125	78	220	116	35	17
Medication Mgt	0.13%	29	85	18	5	1	75	16	5	1
Day Treatment	0.14%	22	90	338	45	190	25	76	15	72
State Institutions	0.04%	34	20	561	0	0	20	434	5	127
CSTC	0.00%	15	0	9	0	9	0	0	0	0
ITA-Comm Hosp	0.03%	31	15	21	0	5	15	15	0	0
Adlt Res Tx Fac	0.00%	6	0	6	0	0	0	6	0	0
DSHS Agency Total	9.53%	37	5,975	17,156	2,870	4,674	2,335	7,378	605	5,066

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
510	4,598	0	20	0	4	0	3	0	27	0	21
190	6	0	0	0	0	0	0	0	0	0	0
150	232	0	0	0	0	0	1	0	0	0	0
105	282	0	0	0	4	0	1	0	0	0	0
10	3	0	0	0	0	0	0	0	0	0	0
30	44	0	0	0	0	0	0	0	0	0	0
265	4,028	0	20	0	0	0	0	0	27	0	21
15	3	0	0	0	0	0	0	0	0	0	0
250	208	5	1	0	0	0	0	5	1	0	0
15	9	0	0	0	0	0	0	0	0	0	0
30	5	0	0	0	0	0	0	0	0	0	0
25	50	0	0	0	0	0	0	0	0	0	0
235	126	0	1	0	0	0	0	5	1	0	0
0	1	0	0	0	0	0	0	0	0	0	0
15	17	0	0	0	0	0	0	0	0	0	0
970	986	60	36	25	58	50	29	40	20	135	29
540	100	45	8	15	2	40	7	25	5	120	18
120	101	0	0	0	1	0	2	0	1	5	4
30	0	0	0	0	0	0	0	0	0	0	0
35	21	0	0	0	0	0	0	0	1	0	0
15	46	0	0	0	0	0	0	0	0	0	0
185	424	5	9	10	47	5	8	5	10	5	2
10	103	0	0	0	1	0	8	0	0	0	0
15	42	5	12	0	0	0	0	0	0	0	0
110	97	5	5	5	4	5	3	5	1	5	2
90	52	5	1	0	2	0	0	5	3	0	3
195	1,638	0	2	5	11	5	0	0	0	20	2
180	0	0	0	5	0	5	0	0	0	15	0
5	526	0	0	0	0	0	0	0	0	0	0
55	841	0	0	0	11	0	0	0	0	0	0
35	144	0	2	0	0	0	0	0	0	0	0
5	10	0	0	0	0	0	0	0	0	0	0
25	42	0	0	0	0	0	0	0	0	0	2
40	75	0	0	0	0	0	0	0	0	0	0
3,145	3,407	160	154	45	47	85	50	110	108	15	6
1,415	1,865	75	94	25	26	25	20	60	69	0	0
195	154	10	8	5	1	5	2	5	1	0	0
30	22	0	1	0	0	5	3	0	0	0	2
35	9	0	0	0	0	5	1	0	0	0	0
35	28	0	0	0	0	0	0	0	0	0	0
150	224	5	6	0	3	5	4	5	2	5	3
320	81	5	0	5	3	10	2	5	2	0	0
2,800	1,020	150	45	40	14	75	18	100	34	5	1
0	0	0	0	0	0	0	0	0	0	0	0
15	225	0	17	0	0	0	0	0	0	0	1
0	6	0	0	0	0	0	0	0	0	0	1
0	5	0	1	0	0	0	0	0	0	0	0
10	212	0	14	0	0	0	0	0	0	0	0
0	2	0	1	0	0	0	0	0	0	0	0
3,150	3,612	115	73	45	57	60	44	85	90	15	52
485	0	15	0	5	0	25	0	10	0	5	0
330	1,240	5	21	5	20	5	17	10	27	0	49
735	159	45	8	15	3	5	1	30	7	0	0
885	363	25	6	15	5	10	5	25	11	0	0
2,075	651	75	17	35	17	25	11	55	23	10	2
55	15	0	0	0	0	0	0	0	0	0	0
2,080	533	65	7	35	4	20	3	60	7	5	0
925	175	30	3	15	3	10	2	30	6	0	0
1,325	318	40	7	15	4	20	3	35	8	5	0
480	27	25	1	10	1	0	0	15	1	0	0
20	10	5	3	0	0	0	0	0	0	0	0
430	120	0	0	0	0	5	1	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
165	167	5	6	0	0	0	2	5	2	10	15
155	107	5	3	0	0	0	1	5	2	10	6
5	2	0	0	0	0	0	0	0	0	0	0
15	11	0	0	0	0	0	0	0	0	0	0
75	15	0	0	0	0	0	0	0	0	5	2
25	22	0	0	0	0	0	0	0	0	5	3
20	7	0	3	0	0	0	0	0	0	5	3
10	3	0	0	0	0	0	0	0	0	0	0
440	1,184	15	41	10	31	5	14	15	52	5	4
110	85	5	2	5	4	0	0	0	1	0	1
250	39	10	1	0	0	5	1	10	1	0	0
350	179	10	2	10	18	0	1	10	11	0	2
80	17	0	0	0	0	0	0	0	0	0	0
80	280	5	35	0	8	0	0	0	15	0	0
20	547	0	1	0	1	0	12	0	0	0	0
0	9	0	0	0	0	0	0	0	0	0	0
15	20	0	0	0	0	0	0	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
5,175	16,025	225	350	75	208	150	141	160	301	185	130

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Jefferson	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.25%	24	270	1,644	5	0	50	185	215	1,459
Case Mgt & Assmt	0.60%	9	130	4	5	0	30	1	95	3
Chore Services	0.38%	16	80	147	0	0	10	18	70	129
Personal Care	0.26%	27	55	151	0	0	20	69	35	82
Adult Family Home	0.01%	29	0	2	0	0	0	0	0	2
Congregate Care	0.00%	34	0	1	0	0	0	0	0	1
Nursing Home	0.50%	24	105	1,336	0	0	10	97	100	1,240
APS-Adult Prot	0.05%	22	10	1	0	0	0	0	10	1
DASA	1.16%	7	250	190	15	56	230	131	10	4
Detoxification	0.05%	27	10	4	0	0	10	4	0	0
ADATSA Assessmnt	0.29%	5	65	10	0	0	60	10	0	0
Residential Tx	0.18%	9	40	108	10	55	30	52	0	1
Outpatient Tx	1.04%	5	225	58	10	0	210	56	10	2
Methadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.08%	17	20	10	0	0	20	10	0	0
DCFS	3.21%	14	695	561	570	538	40	7	0	0
CPS Acc Ref-Chld	1.97%	10	425	71	365	61	0	0	0	0
Family Rec Serv	0.21%	14	45	29	40	26	0	1	0	0
First Steps	0.12%	32	25	0	5	0	20	0	0	0
Home Services	0.17%	12	35	19	20	16	10	2	0	0
Interim Care	0.04%	15	10	15	10	15	0	0	0	0
Foster Care	0.47%	15	100	202	85	197	10	3	0	0
Group Tx Care	0.02%	27	5	56	5	56	0	0	0	0
Adoption	0.00%	28	0	0	0	0	0	0	0	0
Emp/Trng CC-Chld	0.48%	12	105	112	105	112	0	0	0	0
Therapy CC-Child	0.37%	4	80	56	75	54	0	0	0	0
DDD	0.41%	13	90	868	30	178	55	690	0	0
Case Management	0.39%	8	85	0	30	0	55	0	0	0
RHC-Res Hab Ctr	0.01%	34	5	301	0	104	0	198	0	0
Comm Residential	0.12%	6	25	347	0	16	25	331	0	0
Emp & Training	0.16%	5	35	152	0	0	35	152	0	0
Family Support	0.06%	8	10	62	10	57	0	5	0	0
Prof Services	0.01%	21	5	2	0	0	5	2	0	0
Supplemental Community	0.05%	13	10	4	0	1	10	3	0	0
DIA	13.12%	23	2,835	3,141	1,260	1,679	1,465	1,414	110	48
Regular AFDC	5.35%	25	1,155	1,489	740	972	415	517	0	0
Employable AFDC	2.00%	22	430	350	235	194	195	156	0	0
IA ChildCare-Chd	0.06%	36	10	2	10	1	5	0	0	0
JOBS	0.09%	34	20	3	0	0	20	3	0	0
Pregnancy Grant	0.16%	15	35	28	10	5	25	23	0	0
GA-U and GA-X	0.79%	17	170	171	0	0	170	171	0	0
Aged,Blind,Disbl	1.13%	29	245	55	10	1	170	43	60	11
Food Assistance	12.17%	22	2,630	1,024	1,220	504	1,340	483	70	36
Refugee Grant	0.08%	4	20	10	5	2	10	7	0	1
DJR	0.03%	33	5	92	5	38	0	54	0	0
Parole	0.01%	31	0	8	0	8	0	0	0	0
Community Placmt	0.01%	21	5	24	5	24	0	0	0	0
Institutions	0.01%	34	0	59	0	6	0	54	0	0
Special Tx	0.00%	31	0	0	0	0	0	0	0	0
MAA	12.49%	24	2,700	3,454	1,275	1,143	1,195	2,092	220	219
Eligible No Svc	1.07%	35	230	0	115	0	95	0	10	0
Hosp Inpatient	1.21%	30	260	827	25	134	200	666	35	27
ER-Outpt & Physn	2.24%	35	485	135	185	39	290	95	10	1
Hosp Outpatient	2.91%	23	630	169	150	42	410	114	65	13
Physician&Clinic	6.21%	33	1,340	410	500	89	720	313	125	8
Psych Services	0.12%	28	25	5	0	1	25	5	0	0
Prescriptions	7.93%	26	1,710	365	705	42	825	218	180	106
Dental Care	4.24%	15	915	201	470	68	415	124	35	9
Other Medical	7.42%	15	1,605	612	750	284	785	314	65	14
EPSDT	1.05%	36	225	11	200	10	30	1	0	0
HMOs	4.14%	3	895	654	580	434	315	220	0	0
Medicare Part B	1.11%	26	240	65	0	0	75	21	165	43
DORA	0.19%	13	40	1	15	1	20	1	5	0
Case Management	0.19%	13	40	1	15	1	20	1	5	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.00%	13	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.45%	18	100	146	0	0	100	146	0	0
Regular Case Mgt	0.45%	12	95	84	0	0	95	84	0	0
SE Case Mgt	0.00%	25	0	1	0	0	0	1	0	0
Assess Job Skill	0.06%	1	10	8	0	0	10	8	0	0
Medical/Psych Tx	0.13%	30	30	4	0	0	30	4	0	0
Training & Educ	0.12%	8	25	29	0	0	25	29	0	0
Personal Support	0.17%	12	20	12	0	0	20	12	0	0
Work Support	0.04%	19	10	6	0	0	10	6	0	0
MHD	1.17%	26	255	622	55	38	170	503	25	81
Case Management	0.07%	38	15	12	10	6	5	6	0	0
CMHC Intake	0.50%	27	110	16	30	4	70	10	5	1
Outpatient Tx	1.08%	21	235	275	55	25	155	224	25	25
Medication Mgt	0.40%	13	85	19	5	0	70	17	15	2
Day Treatment	0.02%	34	5	14	0	2	0	4	0	8
State Institutions	0.07%	27	15	261	0	0	10	216	5	45
CSTC	0.00%	18	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.05%	24	10	5	0	0	10	5	0	0
Adlt Res Tx Fac	0.00%	12	0	0	0	0	0	0	0	0
DSHS Agency Total	18.98%	23	4,100	10,721	1,795	3,671	1,880	5,223	330	1,811

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
265	1,632	0	0	5	4	0	3	0	0	0	5
130	4	0	0	0	0	0	0	0	0	0	0
80	142	0	0	0	2	0	3	0	0	0	0
55	149	0	0	0	2	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
105	1,332	0	0	0	0	0	0	0	0	0	5
10	1	0	0	0	0	0	0	0	0	0	0
230	169	5	2	15	19	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
55	9	0	0	5	1	0	0	0	0	0	0
35	91	0	0	5	18	0	0	0	0	0	0
210	55	5	2	10	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	10	0	0	0	0	0	0	0	0	0	0
590	481	5	13	25	42	5	1	5	13	65	11
340	58	0	0	15	3	0	0	0	0	65	10
45	27	0	1	0	0	0	1	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
35	18	0	1	0	1	0	0	0	0	0	0
10	15	0	0	0	0	0	0	0	0	0	0
90	161	0	6	10	22	0	0	0	12	0	0
5	41	0	0	0	14	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
100	103	0	5	0	2	0	0	0	0	0	1
80	56	0	0	0	0	0	0	0	0	0	0
85	868	0	0	0	0	0	0	0	0	0	0
80	0	0	0	0	0	0	0	0	0	0	0
5	301	0	0	0	0	0	0	0	0	0	0
25	347	0	0	0	0	0	0	0	0	0	0
35	152	0	0	0	0	0	0	0	0	0	0
10	62	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
2,700	2,955	15	26	85	119	10	14	15	26	5	0
1,095	1,396	10	17	40	55	5	9	5	11	0	0
395	319	0	1	30	24	0	0	5	6	0	0
10	2	0	0	0	0	0	0	0	0	0	0
20	3	0	0	0	0	0	0	0	0	0	0
35	28	0	0	0	0	0	0	0	0	0	0
165	163	0	0	5	3	0	2	0	3	0	0
235	54	0	0	5	1	0	0	0	0	0	0
2,500	971	15	8	85	35	10	3	15	6	0	0
20	10	0	0	0	0	0	0	0	0	0	0
5	92	0	0	0	0	0	0	0	0	0	0
0	8	0	0	0	0	0	0	0	0	0	0
5	24	0	0	0	0	0	0	0	0	0	0
0	59	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,550	3,312	10	10	75	59	10	11	20	26	25	36
220	0	0	0	10	0	0	0	0	0	0	0
250	785	0	0	5	7	0	2	5	5	5	28
455	130	0	0	15	3	5	0	5	1	5	1
600	161	0	0	15	3	0	2	5	2	10	1
1,265	385	5	0	45	16	5	1	10	4	15	4
25	5	0	0	0	0	0	0	0	0	0	0
1,635	357	5	1	50	5	10	0	10	1	5	1
880	191	5	0	15	4	5	2	10	3	0	0
1,530	592	10	3	30	10	5	2	20	4	10	0
220	11	0	0	5	0	0	0	0	0	0	0
870	632	5	5	10	10	0	2	5	5	0	0
235	63	0	0	0	0	0	0	0	0	0	1
40	1	0	0	0	0	0	0	0	0	0	0
40	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
95	145	0	0	0	1	0	0	0	1	0	0
95	82	0	0	0	1	0	0	0	1	0	0
0	1	0	0	0	0	0	0	0	0	0	0
10	8	0	0	0	0	0	0	0	0	0	0
25	4	0	0	0	0	0	0	0	0	0	0
25	29	0	0	0	0	0	0	0	0	0	0
20	12	0	0	0	0	0	0	0	0	0	0
10	6	0	0	0	0	0	0	0	0	0	0
235	615	0	1	10	4	0	0	5	2	0	0
10	11	0	0	5	1	0	0	0	0	0	0
100	14	0	0	5	1	0	0	0	0	0	0
215	270	5	0	10	3	0	0	5	1	0	0
85	19	0	0	0	0	0	0	0	0	0	0
5	14	0	0	0	0	0	0	0	0	0	0
15	261	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	5	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
3,820	10,269	20	53	120	249	15	30	30	68	95	52

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

King	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.86%	31	13,225	119,072	35	46	3,230	16,766	9,640	102,191
Case Mgt & Assmt	0.12%	36	1,830	144	5	0	955	103	870	41
Chore Services	0.16%	37	2,435	4,572	5	8	815	2,142	1,610	2,419
Personal Care	0.22%	31	3,395	11,770	10	31	1,300	4,329	2,085	7,408
Adult Family Home	0.02%	23	260	517	0	0	215	484	45	32
Congregate Care	0.04%	23	570	948	0	2	255	491	315	454
Nursing Home	0.43%	30	6,660	100,222	0	0	730	9,004	5,930	91,218
APS-Adult Prot	0.07%	13	1,100	234	15	3	225	46	550	121
DASA	0.78%	22	12,025	11,230	1,215	763	10,680	10,325	130	142
Detoxification	0.24%	4	3,690	3,163	5	4	3,590	3,043	95	115
ADATSA Assessmnt	0.29%	4	4,490	856	5	1	4,475	854	10	2
Residential Tx	0.11%	24	1,735	3,327	150	570	1,580	2,753	5	4
Outpatient Tx	0.44%	29	6,855	1,770	1,065	120	5,755	1,634	35	15
Methadone Tx	0.05%	1	740	496	0	0	730	491	10	5
ADATSA Stipend	0.16%	5	2,470	1,551	0	1	2,470	1,550	0	0
DCFS	1.97%	34	30,345	31,075	24,640	29,253	1,530	939	30	9
CPS Acc Ref-Chld	1.30%	25	20,010	3,802	16,130	3,150	95	16	0	0
Family Rec Serv	0.14%	29	2,210	2,306	2,065	2,238	40	19	0	0
First Steps	0.09%	34	1,315	0	155	0	1,105	0	5	0
Home Services	0.03%	37	500	555	280	318	105	97	0	0
Interim Care	0.02%	28	290	517	285	510	5	4	0	0
Foster Care	0.30%	31	4,555	10,604	4,370	10,125	120	462	5	1
Group Tx Care	0.02%	25	315	5,206	295	4,968	15	237	0	0
Adoption	0.02%	27	260	662	245	626	15	36	0	0
Emp/Trng CC-Chld	0.22%	25	3,460	3,941	3,380	3,888	55	39	15	8
Therapy CC-Child	0.13%	27	2,015	3,432	1,970	3,399	10	10	0	0
DDD	0.31%	28	4,855	89,268	1,710	3,159	3,055	84,614	80	1,492
Case Management	0.26%	29	3,990	0	1,605	0	2,330	0	55	0
RHC-Res Hab Ctr	0.04%	15	575	53,890	20	1,392	550	51,613	10	884
Comm Residential	0.06%	25	870	26,675	25	697	830	25,480	15	498
Emp & Training	0.06%	25	990	4,274	0	1	970	4,205	20	68
Family Support	0.03%	18	420	812	360	721	60	91	0	0
Prof Services	0.03%	10	435	636	70	210	360	420	5	5
Supplemental Community	0.05%	14	695	2,827	45	137	645	2,664	5	25
DIA	8.30%	36	127,950	179,474	54,340	92,551	65,550	81,655	8,010	5,262
Regular AFDC	3.96%	36	61,110	91,120	39,645	59,788	21,445	31,320	20	13
Employable AFDC	0.73%	37	11,305	9,613	6,180	5,207	5,120	4,405	0	1
IA ChildCare-Chd	0.32%	21	4,945	4,685	4,400	4,479	525	198	15	7
JOBS	0.26%	28	4,020	1,157	70	14	3,940	1,143	5	0
Pregnancy Grant	0.09%	31	1,375	1,131	140	115	1,235	1,016	0	0
GA-U and GA-X	0.63%	23	9,645	13,831	20	12	9,575	13,744	55	75
Aged,Blind,Disbl	1.29%	21	19,855	7,435	775	231	12,445	4,484	6,610	2,718
Food Assistance	7.16%	36	110,490	46,636	49,710	22,378	56,245	21,851	4,505	2,405
Refugee Grant	0.14%	1	2,155	2,799	375	297	1,735	2,460	45	43
DJR	0.04%	26	605	9,599	445	7,460	160	2,139	0	0
Parole	0.02%	21	245	566	145	352	100	215	0	0
Community Placmt	0.01%	33	105	1,016	75	542	35	474	0	0
Institutions	0.03%	15	435	7,891	355	6,473	80	1,419	0	0
Special Tx	0.00%	21	75	125	55	94	20	31	0	0
MAA	8.67%	36	133,665	194,089	55,470	36,516	62,940	136,310	14,665	21,258
Eligible No Svc	1.14%	34	17,650	0	9,555	0	6,805	0	695	0
Hosp Inpatient	1.11%	34	17,125	75,733	1,830	11,424	12,980	59,919	2,310	4,390
ER-Outpt & Physn	2.47%	33	38,085	9,019	16,640	2,822	20,285	6,094	1,155	104
Hosp Outpatient	2.45%	29	37,780	17,064	9,595	2,667	23,850	12,756	4,335	1,641
Physician&Clinic	5.92%	35	91,355	32,496	35,260	7,300	46,370	23,969	9,725	1,226
Psych Services	0.23%	13	3,545	1,063	490	250	2,935	806	115	7
Prescriptions	5.78%	36	89,100	25,724	31,965	2,399	44,685	15,683	12,450	7,639
Dental Care	2.47%	35	38,140	7,278	16,140	2,162	18,115	4,259	3,885	857
Other Medical	3.42%	36	52,795	18,715	10,960	5,330	34,020	10,860	7,810	2,524
EPSDT	1.24%	29	19,170	1,252	15,635	1,046	3,525	206	10	1
HMOs	0.13%	13	2,030	1,657	1,355	1,115	680	541	0	0
Medicare Part B	0.95%	30	14,655	4,090	5	2	4,430	1,218	10,215	2,871
DORA	0.99%	2	15,230	2,913	5,635	575	8,695	2,287	900	51
Case Management	0.98%	2	15,175	687	5,600	252	8,675	389	900	46
ESL Training	0.09%	2	1,365	382	5	1	1,345	378	15	3
Employ Services	0.11%	4	1,740	1,294	10	4	1,725	1,288	5	1
Unaccompanied Minors	0.00%	2	65	550	35	317	30	233	0	0
DVR	0.39%	22	6,040	8,186	30	17	5,995	8,153	15	16
Regular Case Mgt	0.38%	22	5,855	4,350	30	13	5,815	4,329	15	8
SE Case Mgt	0.01%	19	190	163	0	1	190	162	0	1
Assess Job Skill	0.05%	2	785	295	0	1	780	294	0	0
Medical/Psych Tx	0.15%	25	2,295	733	15	2	2,275	728	10	3
Training & Educ	0.09%	18	1,400	1,575	0	0	1,395	1,572	5	3
Personal Support	0.07%	22	1,020	633	0	0	1,015	633	0	0
Work Support	0.05%	13	755	406	0	0	755	405	0	0
MHD	0.82%	34	12,700	76,176	1,780	8,414	9,125	58,367	1,795	9,394
Case Management	0.50%	25	7,690	15,889	1,020	1,419	5,295	12,674	1,375	1,796
CMHC Intake	0.27%	37	4,240	622	815	122	2,930	429	490	71
Outpatient Tx	0.47%	38	7,220	5,572	1,245	1,063	5,090	2,874	880	1,634
Medication Mgt	0.31%	20	4,735	1,428	100	14	3,905	1,259	730	155
Day Treatment	0.16%	19	2,400	9,917	350	3,128	1,840	6,291	210	499
State Institutions	0.07%	24	1,115	32,325	0	20	960	27,167	150	5,138
CSTC	0.00%	8	40	1,408	40	1,380	0	27	0	0
ITA-Comm Hosp	0.19%	7	1,540	3,000	75	1,253	1,360	1,713	105	33
Adlt Res Tx Fac	0.00%	11	5	30	0	0	5	30	0	0
DSHS Agency Total	12.30%	36	189,690	721,082	78,540	178,753	88,295	401,555	17,760	139,816

Source: DSHS ORDA - NADB Client Database

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
10,145	100,102	910	6,338	125	697	745	7,781	105	813	1,195	3,342
1,370	112	220	17	30	2	135	11	20	1	55	3
1,845	3,529	220	389	30	63	70	155	25	47	245	387
2,385	7,511	410	1,533	40	92	435	2,278	40	164	80	192
220	437	25	31	0	0	5	34	5	12	5	2
490	807	25	50	5	12	5	17	10	17	30	44
5,865	87,148	295	4,190	50	513	255	5,239	40	572	160	2,560
330	74	40	10	5	1	20	4	5	0	705	145
7,630	7,018	2,685	2,712	940	991	185	116	565	381	15	13
2,230	1,859	775	638	430	475	20	16	235	175	0	0
2,800	529	1,250	246	285	53	20	4	125	22	10	1
1,065	2,109	495	895	120	227	10	21	40	69	0	5
4,400	1,226	1,590	341	435	94	140	48	285	61	5	0
475	345	195	113	10	5	35	24	20	9	0	0
1,530	927	650	440	215	137	10	4	65	44	0	0
15,390	16,867	5,825	8,197	1,235	1,747	965	759	665	870	6,260	2,635
10,200	2,011	3,270	648	845	180	625	113	345	62	4,725	788
1,480	1,695	315	330	50	58	60	65	60	45	245	115
780	0	250	0	50	0	115	0	65	0	50	0
335	380	110	122	10	12	15	9	15	13	20	19
185	321	55	124	10	26	15	13	10	23	5	8
2,200	5,233	1,495	3,263	365	950	140	286	150	421	210	451
215	3,611	60	966	15	315	10	130	10	124	5	60
180	472	40	106	5	16	5	7	15	31	15	29
1,270	1,446	1,015	1,273	55	67	60	58	50	48	1,010	1,049
1,095	1,662	660	1,355	75	119	55	79	50	102	75	115
4,010	82,402	355	3,441	55	635	190	1,282	85	328	155	1,179
3,310	0	330	0	50	0	175	0	80	0	45	0
535	50,149	20	2,064	5	312	10	683	0	98	5	584
795	24,507	30	879	5	286	15	477	5	163	20	363
905	3,839	40	287	5	21	20	80	10	45	0	2
310	648	15	27	5	4	10	12	10	12	70	110
380	534	20	44	0	6	10	22	5	2	20	27
620	2,589	30	124	5	6	10	8	5	9	20	90
73,210	94,878	27,670	44,902	3,950	5,842	17,135	27,680	3,825	4,784	2,160	1,387
32,015	46,304	17,255	26,658	2,280	3,368	7,645	12,201	1,810	2,441	105	149
6,760	5,478	1,550	1,299	285	206	2,230	2,296	385	251	90	83
2,325	2,223	1,295	1,377	80	83	240	159	95	103	910	739
2,345	663	940	282	90	25	525	159	100	26	25	1
860	710	320	259	50	38	115	91	30	29	5	4
6,380	9,233	1,755	2,459	295	401	770	1,308	290	391	155	39
11,960	4,245	2,630	899	455	158	3,830	1,785	470	177	505	170
63,195	25,129	25,170	11,186	3,595	1,533	14,650	7,311	3,475	1,318	405	160
460	482	220	284	0	0	1,440	1,991	20	21	15	20
235	3,492	285	4,874	25	357	25	362	25	320	10	195
100	243	110	241	15	41	10	22	10	13	5	5
45	379	45	462	5	43	5	69	5	43	0	20
155	2,800	215	4,134	15	263	20	271	25	259	5	165
30	70	30	36	10	10	0	0	5	4	5	5
79,640	123,207	26,365	33,498	3,920	6,420	17,810	22,789	4,265	6,576	1,665	1,599
10,225	0	4,295	0	550	0	1,705	0	630	0	250	0
11,255	47,045	2,840	14,430	555	3,356	1,585	7,061	720	3,314	170	527
23,680	5,812	8,945	2,014	1,365	363	2,510	485	1,355	298	225	46
22,645	10,337	8,280	3,363	1,095	444	4,135	2,224	1,240	558	390	138
53,690	19,512	16,275	5,224	2,755	1,063	14,705	5,294	2,885	1,153	1,040	249
2,760	883	395	102	55	13	225	44	75	16	30	6
53,160	17,489	15,785	2,853	2,540	461	14,180	4,170	2,470	448	960	302
22,145	4,131	7,090	1,192	895	172	6,585	1,527	1,060	180	365	76
33,350	13,445	8,820	2,847	1,525	416	7,120	1,399	1,460	478	520	130
10,085	651	4,865	328	620	38	2,670	177	750	46	180	13
980	752	895	799	70	52	45	24	35	26	5	3
11,380	3,150	1,235	346	145	42	1,315	384	210	59	370	109
2,690	480	720	240	5	0	11,650	2,173	55	15	110	4
2,695	111	720	29	5	0	11,590	539	55	2	110	4
310	71	165	54	0	0	880	254	10	3	0	0
425	297	215	157	0	0	1,090	830	15	10	0	0
0	0	0	0	0	0	65	550	0	0	0	0
4,585	6,471	875	993	175	171	150	200	145	174	120	176
4,435	3,370	845	573	175	111	145	107	140	95	120	94
150	134	25	21	0	0	5	5	5	3	0	0
560	219	145	47	35	8	20	10	20	6	5	4
1,755	603	340	70	60	9	55	19	50	18	40	13
1,110	1,269	155	164	25	20	45	43	35	32	30	48
750	555	180	45	30	8	15	4	25	12	20	10
540	301	145	68	25	11	20	10	20	7	10	9
9,215	60,022	1,295	9,260	390	1,223	745	3,107	655	1,734	400	829
5,585	12,185	905	1,740	265	240	575	855	305	693	50	175
3,095	453	395	57	100	14	280	44	325	48	40	6
5,295	4,530	690	396	220	125	445	210	490	289	75	22
3,510	1,064	515	182	100	25	365	100	205	46	40	12
1,815	7,712	385	1,494	55	183	80	253	40	158	25	117
875	25,866	155	4,218	15	486	45	1,187	20	416	5	151
35	1,130	5	208	0	51	0	18	0	0	0	0
940	2,002	210	512	25	35	65	171	30	41	275	238
5	28	0	2	0	0	0	0	0	0	0	0
111,555	494,939	34,210	114,455	5,725	18,083	21,195	66,249	6,185	15,995	10,820	11,360

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Kitsap	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.85%	32	1,675	14,599	0	0	360	2,257	1,305	12,340
Case Mgt & Assmt	0.18%	33	355	22	0	0	140	15	210	6
Chore Services	0.17%	34	335	636	0	0	85	259	245	377
Personal Care	0.21%	34	420	1,357	0	0	180	543	240	815
Adult Family Home	0.01%	30	20	11	0	0	15	10	0	1
Congregate Care	0.03%	26	50	72	0	0	20	32	25	40
Nursing Home	0.49%	26	955	12,492	0	0	90	1,396	865	11,095
APS-Adult Prot	0.04%	29	70	9	0	0	15	2	45	6
DASA	0.60%	30	1,180	1,334	135	231	1,030	1,094	15	9
Detoxification	0.11%	12	225	262	0	0	215	255	5	7
ADATSA Assessmnt	0.19%	23	375	67	0	0	375	67	0	0
Residential Tx	0.18%	7	360	718	55	209	305	509	0	0
Outpatient Tx	0.33%	36	640	213	90	21	540	190	10	2
Methadone Tx	0.00%	18	5	5	0	0	5	5	0	0
ADATSA Stipend	0.14%	6	285	68	0	0	280	68	0	0
DCFS	2.75%	20	5,410	4,476	5,090	4,293	160	151	10	3
CPS Acc Ref-Chld	2.12%	7	4,160	775	4,000	749	20	3	10	2
Family Rec Serv	0.20%	15	400	298	385	290	10	6	0	1
First Steps	0.01%	39	20	0	5	0	15	0	0	0
Home Services	0.06%	29	120	59	60	36	55	21	0	0
Interim Care	0.06%	8	110	309	110	304	0	4	0	0
Foster Care	0.37%	24	720	1,782	655	1,682	60	98	0	1
Group Tx Care	0.02%	28	35	256	35	252	0	3	0	0
Adoption	0.07%	5	130	318	125	309	5	9	0	0
Emp/Trng CC-Chld	0.21%	27	410	308	400	305	5	2	0	0
Therapy CC-Child	0.14%	25	275	372	270	367	5	3	0	0
DDD	0.33%	25	645	9,353	270	296	370	8,982	5	76
Case Management	0.30%	24	580	0	255	0	315	0	5	0
RHC-Res Hab Ctr	0.03%	21	55	5,306	5	189	55	5,117	0	0
Comm Residential	0.07%	19	130	3,068	0	0	130	3,003	0	65
Emp & Training	0.09%	18	170	715	0	0	165	706	0	9
Family Support	0.04%	11	90	122	80	88	10	34	0	0
Prof Services	0.02%	19	30	39	10	19	20	20	0	0
Supplemental Community	0.01%	32	20	102	0	0	15	101	0	1
DIA	9.83%	33	19,325	24,864	9,175	13,217	9,470	11,262	675	385
Regular AFDC	4.73%	30	9,295	13,084	5,955	8,381	3,340	4,702	5	1
Employable AFDC	1.40%	31	2,745	2,071	1,475	1,112	1,265	958	0	0
IA ChildCare-Chd	0.15%	30	285	71	135	57	155	14	0	0
JOBS	0.29%	25	565	92	5	1	560	90	0	0
Pregnancy Grant	0.17%	30	190	149	20	15	170	134	0	0
GA-U and GA-X	0.60%	25	1,180	1,533	5	2	1,170	1,524	10	7
Aged,Blind,Disbl	1.07%	31	2,105	795	165	46	1,410	557	530	192
Food Assistance	8.87%	32	17,420	6,893	8,650	3,593	8,420	3,119	350	180
Refugee Grant	0.02%	19	40	56	15	9	25	43	5	4
DJR	0.06%	10	120	1,751	85	1,310	35	441	0	0
Parole	0.03%	5	65	165	45	119	25	46	0	0
Community Placmt	0.01%	26	25	230	15	91	10	140	0	0
Institutions	0.04%	7	75	1,339	65	1,088	15	251	0	0
Special Tx	0.01%	14	10	16	10	12	5	4	0	0
MAA	9.43%	34	18,540	26,984	8,700	9,977	8,185	14,680	1,605	2,327
Eligible No Svc	0.74%	37	1,450	0	630	0	710	0	60	0
Hosp Inpatient	0.76%	36	1,495	6,044	170	1,449	1,115	4,181	210	414
ER-Outpt & Physn	1.34%	36	2,640	511	950	137	1,595	368	95	6
Hosp Outpatient	0.84%	39	1,640	755	310	141	1,075	542	260	71
Physician&Clinic	4.02%	37	7,900	2,940	2,735	607	4,220	2,242	945	91
Psych Services	0.26%	12	510	113	55	15	450	97	5	0
Prescriptions	6.30%	34	12,385	3,346	5,230	385	5,760	1,889	1,390	1,072
Dental Care	2.61%	31	5,130	1,054	2,255	298	2,380	663	495	93
Other Medical	6.20%	22	12,180	5,374	5,805	2,809	5,525	2,324	850	242
EPSDT	0.71%	38	1,390	87	1,035	68	355	19	0	0
HMOs	4.39%	2	8,630	6,301	5,495	4,068	3,135	2,233	0	0
Medicare Part B	0.84%	33	1,655	460	0	0	440	121	1,215	339
DORA	0.18%	21	195	20	70	3	110	16	15	1
Case Management	0.18%	21	195	9	70	3	110	5	15	1
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.00%	12	0	2	0	0	0	2	0	0
Unaccompanied Minors	0.00%	5	0	9	0	0	0	9	0	0
DVR	0.40%	20	795	913	5	3	785	908	0	2
Regular Case Mgt	0.40%	19	780	498	5	2	770	495	0	1
SE Case Mgt	0.01%	23	15	13	0	0	15	13	0	0
Assess Job Skill	0.02%	21	30	18	0	0	30	18	0	0
Medical/Psych Tx	0.16%	19	310	91	5	1	305	90	0	1
Training & Educ	0.08%	26	155	182	0	0	155	182	0	0
Personal Support	0.08%	17	160	73	0	0	160	73	0	0
Work Support	0.03%	28	55	36	0	0	55	36	0	0
MHD	0.92%	33	1,810	4,510	510	1,011	1,065	3,004	235	494
Case Management	0.25%	33	500	245	165	81	275	125	55	39
CMHC Intake	0.26%	38	515	73	210	30	235	33	70	10
Outpatient Tx	0.85%	25	1,670	2,001	500	445	985	1,307	185	249
Medication Mgt	0.34%	18	660	337	60	8	510	303	90	26
Day Treatment	0.00%	37	5	3	0	0	5	3	0	0
State Institutions	0.03%	37	60	1,251	0	2	50	1,083	10	166
CSTC	0.01%	3	10	421	10	421	0	0	0	0
ITA-Comm Hosp	0.05%	22	105	55	10	25	90	30	5	1
Adlt Res Tx Fac	0.00%	12	0	0	0	0	0	0	0	0
DSHS Agency Total	14.03%	34	27,575	88,803	13,620	30,341	11,705	42,795	2,040	15,637

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
1,565	14,011	35	211	15	58	20	155	5	5	35	158
305	20	20	1	5	0	10	1	0	0	10	0
310	588	5	11	10	10	5	21	0	1	10	5
375	1,213	25	74	5	6	10	45	0	4	5	15
20	11	0	0	0	0	0	0	0	0	0	0
45	68	0	5	0	0	0	0	0	0	0	0
925	12,105	10	121	0	41	5	88	0	0	10	137
60	8	0	0	0	0	0	0	0	0	5	1
1,015	1,166	70	85	65	60	10	5	15	15	5	3
195	233	15	17	15	12	0	0	0	0	0	0
325	58	30	5	15	2	5	1	0	0	0	0
320	642	15	39	15	27	0	1	5	10	0	0
545	169	35	20	45	15	5	2	10	4	0	3
5	4	0	0	0	0	0	1	0	0	0	0
235	59	25	4	15	3	0	0	5	1	0	0
4,095	3,328	285	357	195	330	135	104	100	201	595	156
3,135	601	180	37	135	23	105	18	65	12	540	85
345	247	25	25	5	3	15	16	5	6	5	2
15	0	0	0	0	0	0	0	0	0	0	0
105	49	10	3	5	1	5	1	0	3	0	1
90	263	5	11	5	9	5	7	5	19	0	0
545	1,282	70	172	50	185	20	45	20	73	20	25
30	184	0	2	0	18	0	0	5	52	0	0
90	214	20	48	10	29	5	11	5	12	0	3
320	241	25	19	20	13	5	1	15	17	20	18
200	248	20	42	25	48	5	5	5	7	20	22
600	8,784	25	448	5	46	15	14	0	62	0	0
535	0	20	0	5	0	15	0	0	0	0	0
55	5,118	0	188	0	0	0	0	0	0	0	0
120	2,754	5	216	0	41	0	1	0	57	0	0
155	660	10	34	5	5	0	12	0	4	0	0
80	118	5	4	0	0	5	1	0	0	0	0
25	35	5	4	0	0	0	0	0	0	0	0
15	100	5	2	0	0	0	0	0	0	0	0
16,125	20,654	1,480	1,967	600	872	725	955	345	396	55	19
7,680	10,839	800	1,121	330	445	305	448	185	230	0	1
2,275	1,690	170	147	160	124	100	81	40	28	0	0
230	51	25	12	5	0	5	1	5	0	15	6
465	75	50	8	15	2	20	4	10	2	0	0
180	141	5	4	0	2	0	1	0	1	0	0
1,045	1,363	50	69	35	51	30	35	15	14	0	1
1,825	665	75	29	30	13	125	70	25	9	25	9
14,510	5,719	1,405	571	550	230	625	260	320	111	10	2
5	4	0	0	0	0	35	52	0	0	0	0
90	1,327	10	149	10	74	5	74	5	55	0	71
55	131	5	7	5	14	0	1	5	12	0	0
15	134	0	4	5	16	0	8	0	8	0	61
55	1,049	10	138	5	44	5	64	5	35	0	9
10	14	0	0	0	0	0	0	0	1	0	1
15,665	23,178	1,180	1,559	580	669	700	1,105	335	381	80	92
1,210	0	85	0	60	0	45	0	35	0	15	0
1,285	5,120	65	256	55	179	60	385	20	68	10	36
2,265	451	155	24	95	17	80	12	40	7	5	0
1,450	670	70	29	40	11	50	34	30	8	10	3
6,715	2,538	345	100	335	119	325	117	130	48	50	17
465	105	15	2	15	4	5	1	5	1	0	0
10,620	3,063	735	104	370	48	425	81	190	30	45	20
4,410	910	325	63	90	16	210	50	80	13	15	2
10,260	4,562	830	410	375	133	455	177	225	86	30	6
1,170	73	70	4	65	4	45	3	35	2	10	1
7,200	5,265	750	555	215	136	290	229	170	115	5	2
1,520	421	35	10	15	4	55	15	15	3	20	6
5	2	0	0	0	0	190	18	0	0	0	0
5	0	0	0	0	0	185	9	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	9	0	0	0	0
705	822	20	28	20	13	5	8	15	19	25	23
695	445	20	14	20	10	5	5	15	10	25	15
15	12	0	1	0	0	0	0	0	0	0	0
30	18	0	0	0	0	0	0	0	0	0	1
275	82	10	2	10	2	0	1	10	2	10	2
140	164	5	8	0	1	0	2	5	5	5	2
140	67	5	3	0	0	0	0	5	1	5	2
50	33	0	1	0	0	0	0	0	0	5	2
1,640	4,180	65	211	45	53	25	34	20	27	15	6
445	230	25	8	20	5	5	0	5	1	0	0
460	65	20	3	20	3	5	1	5	1	5	1
1,510	1,823	65	94	45	37	25	24	20	21	5	4
605	307	20	13	15	5	10	8	5	4	5	0
5	3	0	0	0	0	0	0	0	0	0	0
55	1,161	5	88	0	1	0	1	0	0	0	0
10	421	0	0	0	0	0	0	0	0	0	0
90	52	5	1	5	2	0	0	0	0	5	1
0	0	0	0	0	0	0	0	0	0	0	0
22,820	77,454	1,750	5,015	805	2,174	960	2,470	480	1,162	755	528

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Kittitas	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.10%	27	300	2,590	0	0	65	519	235	2,071
Case Mgt & Assmt	0.16%	35	45	1	0	0	10	1	30	1
Chore Services	0.15%	39	40	72	0	0	10	26	30	46
Personal Care	0.28%	25	75	257	0	0	30	148	45	108
Adult Family Home	0.03%	14	10	8	0	0	10	8	0	0
Congregate Care	0.01%	32	0	3	0	0	0	1	0	2
Nursing Home	0.72%	14	195	2,248	0	0	25	334	170	1,914
APS-Adult Prot	0.02%	38	5	1	0	0	5	1	0	0
DASA	1.31%	3	360	301	95	130	260	170	5	2
Detoxification	0.10%	14	30	12	0	1	25	11	0	1
ADATSA Assessmnt	0.27%	8	75	14	0	0	75	14	0	0
Residential Tx	0.31%	3	85	193	35	113	55	80	0	0
Outpatient Tx	1.10%	4	300	70	75	16	220	54	5	1
Methadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.08%	18	25	12	0	0	25	12	0	0
DCFS	2.39%	27	655	666	545	640	40	15	0	0
CPS Acc Ref-Chld	1.63%	16	445	91	405	85	5	1	0	0
Family Rec Serv	0.15%	26	40	42	40	39	0	0	0	0
First Steps	0.18%	23	50	0	0	0	20	0	0	0
Home Services	0.08%	23	25	8	10	4	5	1	0	0
Interim Care	0.05%	12	15	47	15	47	0	0	0	0
Foster Care	0.28%	32	80	148	75	140	0	8	0	0
Group Tx Care	0.02%	23	5	89	5	89	0	0	0	0
Adoption	0.00%	28	0	0	0	0	0	0	0	0
Emp/Trng CC-Chld	0.11%	34	30	21	30	21	0	0	0	0
Therapy CC-Child	0.38%	3	105	198	100	193	5	5	0	0
DDD	0.41%	12	115	1,150	15	6	90	1,142	5	3
Case Management	0.39%	10	105	0	15	0	90	0	5	0
RHC-Res Hab Ctr	0.01%	32	5	415	0	0	5	415	0	0
Comm Residential	0.20%	3	55	500	0	0	55	500	0	0
Emp & Training	0.19%	3	55	198	0	0	50	196	0	2
Family Support	0.03%	20	5	6	5	5	0	1	0	0
Prof Services	0.06%	2	15	5	0	1	10	3	0	0
Supplemental Community	0.11%	3	30	26	0	0	30	26	0	0
DIA	11.58%	29	3,175	3,227	1,420	1,655	1,605	1,508	145	64
Regular AFDC	4.40%	32	1,205	1,476	765	932	440	544	0	0
Employable AFDC	1.81%	24	495	347	270	188	230	159	0	0
IA ChildCare-Chd	0.20%	25	55	18	45	17	10	1	0	0
JOBS	0.67%	10	185	34	5	0	180	33	0	0
Pregnancy Grant	0.07%	35	20	12	0	1	20	11	0	0
GA-U and GA-X	0.63%	24	170	207	0	0	170	207	0	0
Aged,Blind,Disbl	1.12%	30	305	67	10	1	200	50	95	15
Food Assistance	10.50%	29	2,875	1,062	1,340	517	1,445	496	90	49
Refugee Grant	0.00%	26	0	3	0	0	0	3	0	0
DJR	0.04%	20	10	86	5	71	5	15	0	0
Parole	0.03%	7	10	14	5	8	5	6	0	0
Community Placmt	0.02%	13	5	30	5	26	0	3	0	0
Institutions	0.01%	32	5	40	0	35	0	4	0	0
Special Tx	0.01%	10	0	3	0	2	0	1	0	0
MAA	11.29%	30	3,090	3,423	1,410	604	1,355	2,363	315	457
Eligible No Svc	1.51%	27	415	0	230	0	160	0	15	0
Hosp Inpatient	1.30%	28	355	1,172	40	198	255	926	60	47
ER-Outpt & Physn	3.10%	25	850	151	435	61	395	89	15	1
Hosp Outpatient	2.87%	25	785	297	155	45	530	230	100	22
Physician&Clinic	7.91%	26	2,165	673	915	154	1,015	505	235	14
Psych Services	0.28%	9	75	8	10	1	60	7	5	0
Prescriptions	7.48%	31	2,050	548	825	44	950	290	275	214
Dental Care	2.58%	32	710	111	320	35	350	70	40	6
Other Medical	5.54%	25	1,520	343	455	44	850	219	210	81
EPSDT	1.66%	24	455	25	360	19	95	6	0	0
HMOs	0.01%	35	5	2	5	2	0	0	0	0
Medicare Part B	1.25%	21	345	94	0	0	80	21	265	73
DORA	0.03%	27	10	0	5	0	5	0	0	0
Case Management	0.03%	27	10	0	5	0	5	0	0	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.00%	13	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.72%	3	195	311	0	1	195	311	0	0
Regular Case Mgt	0.67%	4	185	157	0	0	180	157	0	0
SE Case Mgt	0.05%	2	15	7	0	0	15	7	0	0
Assess Job Skill	0.01%	28	5	2	0	0	5	2	0	0
Medical/Psych Tx	0.23%	7	60	12	0	0	60	12	0	0
Training & Educ	0.25%	2	70	93	0	0	70	93	0	0
Personal Support	0.12%	6	35	31	0	0	35	31	0	0
Work Support	0.05%	10	15	8	0	0	15	8	0	0
MHD	2.01%	11	550	2,314	180	650	305	1,329	65	336
Case Management	1.03%	5	280	503	120	290	120	172	40	41
CMHC Intake	0.99%	8	270	38	95	13	145	22	25	4
Outpatient Tx	1.24%	16	340	193	115	80	195	93	30	21
Medication Mgt	0.37%	15	100	20	15	1	80	18	10	1
Day Treatment	0.35%	4	95	504	40	262	35	194	20	49
State Institutions	0.15%	10	40	953	0	0	30	736	10	217
CSTC	0.00%	18	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.09%	8	25	49	0	5	20	44	0	0
Adlt Res Tx Fac	0.00%	12	0	0	0	0	0	0	0	0
DSHS Agency Total	17.36%	26	4,755	14,071	2,065	3,756	2,235	7,370	375	2,932

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
295	2,544	5	25	0	0	0	0	0	20	0	0
45	1	0	0	0	0	0	0	0	0	0	0
40	71	0	0	0	0	0	0	0	0	0	0
75	255	0	1	0	0	0	0	0	0	0	0
10	8	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
195	2,205	0	23	0	0	0	0	0	20	0	0
5	0	0	0	0	0	0	0	0	0	0	0
320	266	10	6	10	8	0	0	15	21	0	0
25	11	0	0	5	1	0	0	0	0	0	0
75	14	0	0	0	0	0	0	0	0	0	0
75	167	0	4	0	6	0	0	5	17	0	0
275	63	5	2	10	1	0	0	15	3	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	11	0	0	0	1	0	0	0	0	0	0
575	638	10	4	5	7	0	3	15	6	55	7
410	84	5	1	0	1	0	0	10	2	20	3
35	37	5	1	0	0	0	0	0	1	5	4
20	0	0	0	0	0	0	0	0	0	30	0
20	7	0	0	0	1	0	0	0	0	0	0
15	47	0	0	0	0	0	0	0	0	0	0
75	141	0	1	5	6	0	0	0	0	0	0
5	86	0	0	0	0	0	3	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	19	0	0	0	0	0	0	5	2	0	0
100	197	0	0	0	0	0	0	0	1	0	0
110	1,136	0	0	0	9	0	0	0	6	0	0
105	0	0	0	0	0	0	0	0	0	0	0
5	415	0	0	0	0	0	0	0	0	0	0
55	494	0	0	0	6	0	0	0	0	0	0
50	189	0	0	0	3	0	0	0	6	0	0
5	6	0	0	0	0	0	0	0	0	0	0
15	5	0	0	0	0	0	0	0	0	0	0
30	26	0	0	0	0	0	0	0	0	0	0
2,965	3,060	20	18	30	47	15	12	135	79	5	12
1,140	1,406	5	7	15	20	10	9	30	29	0	5
465	318	5	3	10	7	0	0	20	19	0	0
50	18	0	0	0	0	0	0	5	0	0	0
170	32	0	0	0	0	0	0	10	1	0	0
20	12	0	0	0	0	0	0	0	0	0	0
165	202	0	0	5	4	0	0	5	0	0	0
300	64	5	0	0	2	0	0	0	0	0	0
2,680	1,005	20	7	30	13	10	3	130	30	5	4
0	0	0	0	0	0	0	0	0	0	0	3
10	86	0	0	0	0	0	0	0	0	0	0
10	14	0	0	0	0	0	0	0	0	0	0
5	30	0	0	0	0	0	0	0	0	0	0
5	40	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
2,895	3,285	15	17	30	19	15	10	120	70	15	22
365	0	0	0	5	0	10	0	35	0	0	0
335	1,125	0	5	5	5	0	3	10	21	5	12
800	141	5	0	5	2	5	1	30	4	5	2
750	283	5	2	5	2	0	0	20	10	5	1
2,050	631	10	4	20	5	10	3	70	23	10	6
75	7	0	0	0	0	0	0	0	0	0	0
1,955	538	10	2	20	2	5	1	60	4	5	0
675	107	5	0	10	1	5	0	15	2	0	0
1,445	333	5	2	10	1	5	1	45	5	10	1
435	24	5	0	5	0	0	0	10	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
340	93	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
190	300	0	2	0	0	0	0	5	7	0	1
175	150	0	1	0	0	0	0	5	4	0	1
15	7	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
60	12	0	0	0	0	0	0	0	0	0	0
65	91	0	0	0	0	0	0	0	2	0	0
30	30	0	1	0	0	0	0	0	0	0	0
15	8	0	0	0	0	0	0	0	0	0	0
515	2,164	5	20	10	60	5	8	20	54	5	8
260	427	5	12	5	13	0	2	10	47	5	2
250	35	0	0	5	0	0	0	10	2	5	1
320	183	0	1	5	2	0	1	10	3	0	3
100	19	0	1	0	0	0	0	0	0	0	0
85	474	0	5	0	18	0	2	0	2	0	3
40	929	0	0	0	24	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	46	0	0	0	3	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
4,370	13,479	35	91	40	151	20	34	210	264	80	51

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Klickitat	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.43%	19	240	1,812	5	6	55	374	180	1,431
Case Mgt & Assmt	0.48%	15	80	3	0	0	20	2	60	1
Chore Services	0.40%	15	65	126	0	0	15	41	50	85
Personal Care	0.39%	16	65	165	0	0	25	83	40	83
Adult Family Home	0.01%	27	0	1	0	0	0	0	0	1
Congregate Care	0.01%	33	0	2	0	0	0	2	0	0
Nursing Home	0.76%	13	125	1,513	0	6	20	247	105	1,261
APS-Adult Prot	0.04%	27	5	1	0	0	0	0	5	0
DASA	0.85%	19	145	98	10	11	135	86	0	0
Detoxification	0.05%	24	10	8	0	0	10	8	0	0
ADATSA Assessmnt	0.15%	25	25	4	0	0	25	4	0	0
Residential Tx	0.11%	25	20	33	0	10	15	23	0	0
Outpatient Tx	0.83%	11	140	49	5	1	130	48	0	0
Methadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.03%	27	5	4	0	0	5	4	0	0
DCFS	3.11%	15	525	411	400	388	65	8	0	0
CPS Acc Ref-Chld	1.61%	17	270	50	225	44	0	0	0	0
Family Rec Serv	0.54%	1	90	103	85	100	0	1	0	0
First Steps	0.36%	8	60	0	10	0	50	0	0	0
Home Services	0.25%	5	40	8	25	6	10	2	0	0
Interim Care	0.03%	22	5	27	5	27	0	0	0	0
Foster Care	0.33%	30	55	120	50	115	5	5	0	0
Group Tx Care	0.04%	11	5	41	5	41	0	0	0	0
Adoption	0.04%	15	5	13	5	13	0	0	0	0
Emp/Trng CC-Chld	0.17%	30	30	20	25	17	0	0	0	0
Therapy CC-Child	0.36%	5	60	28	55	24	0	0	0	0
DDD	0.36%	21	60	226	40	21	20	204	0	0
Case Management	0.35%	17	60	0	40	0	20	0	0	0
RHC-Res Hab Ctr	0.01%	36	0	200	0	0	0	200	0	0
Comm Residential	0.00%	32	0	0	0	0	0	0	0	0
Emp & Training	0.01%	35	0	4	0	0	0	4	0	0
Family Support	0.08%	4	15	21	15	21	0	0	0	0
Prof Services	0.00%	32	0	0	0	0	0	0	0	0
Supplemental Community	0.00%	33	0	0	0	0	0	0	0	0
DIA	23.74%	5	3,990	5,091	1,855	2,710	2,005	2,314	130	67
Regular AFDC	10.04%	5	1,685	2,251	1,085	1,465	605	786	0	0
Employable AFDC	5.06%	3	850	747	450	384	400	364	0	0
IA ChildCare-Chd	1.02%	5	170	86	170	85	5	1	0	0
JOBS	0.31%	24	50	15	0	0	50	15	0	0
Pregnancy Grant	0.18%	12	30	27	5	3	25	23	0	0
GA-U and GA-X	1.18%	3	200	305	0	0	195	305	0	0
Aged,Blind,Disbl	1.49%	16	250	61	15	1	175	46	60	13
Food Assistance	22.04%	5	3,705	1,558	1,750	768	1,855	737	100	53
Refugee Grant	0.04%	14	5	6	5	3	5	3	0	0
DJR	0.03%	32	5	90	5	90	0	0	0	0
Parole	0.01%	32	0	2	0	2	0	0	0	0
Community Placmt	0.00%	35	0	0	0	0	0	0	0	0
Institutions	0.02%	25	5	88	5	88	0	0	0	0
Special Tx	0.01%	16	0	0	0	0	0	0	0	0
MAA	21.51%	6	3,615	4,106	1,795	1,086	1,575	2,675	235	345
Eligible No Svc	3.10%	5	520	0	320	0	185	0	5	0
Hosp Inpatient	2.54%	6	430	1,492	75	418	290	999	60	75
ER-Outpt & Physn	8.65%	4	1,455	318	680	109	755	209	15	0
Hosp Outpatient	7.20%	2	1,210	383	325	66	760	298	125	19
Physician&Clinic	14.74%	6	2,475	720	1,145	208	1,150	502	180	9
Psych Services	0.08%	33	15	6	5	3	10	3	0	0
Prescriptions	14.21%	6	2,390	542	1,050	58	1,130	345	210	140
Dental Care	5.88%	4	990	191	465	64	460	119	60	8
Other Medical	8.31%	9	1,395	332	495	116	785	176	115	40
EPSDT	4.26%	3	715	43	615	38	100	5	0	0
HMOs	0.05%	25	10	6	5	5	0	1	0	0
Medicare Part B	1.57%	13	265	73	0	0	70	19	195	54
DORA	0.03%	26	5	0	5	0	0	0	0	0
Case Management	0.03%	26	5	0	5	0	0	0	0	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.00%	13	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.32%	27	55	69	0	0	55	69	0	0
Regular Case Mgt	0.32%	26	55	35	0	0	55	35	0	0
SE Case Mgt	0.00%	29	0	0	0	0	0	0	0	0
Assess Job Skill	0.01%	27	0	0	0	0	0	0	0	0
Medical/Psych Tx	0.10%	32	15	5	0	0	15	5	0	0
Training & Educ	0.08%	22	15	17	0	0	15	17	0	0
Personal Support	0.02%	35	5	12	0	0	5	12	0	0
Work Support	0.01%	36	0	0	0	0	0	0	0	0
MHD	1.97%	13	330	462	85	71	235	355	15	36
Case Management	0.02%	39	5	2	0	0	5	1	0	1
CMHC Intake	0.93%	10	155	22	50	7	100	15	5	0
Outpatient Tx	1.91%	3	320	253	80	63	225	184	15	5
Medication Mgt	0.00%	39	0	0	0	0	0	0	0	0
Day Treatment	0.00%	38	0	0	0	0	0	0	0	0
State Institutions	0.07%	25	10	143	0	0	10	113	5	30
CSTC	0.00%	18	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.07%	17	10	27	0	0	10	26	0	0
Adlt Res Tx Fac	0.00%	12	0	0	0	0	0	0	0	0
DSHS Agency Total	29.57%	6	4,970	12,364	2,225	4,384	2,365	6,085	310	1,880

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
235	1,782	0	0	5	28	0	0	0	2	0	0
80	3	0	0	0	0	0	0	0	0	0	0
65	124	0	0	0	0	0	0	0	2	0	0
65	165	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
125	1,486	0	0	5	28	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
115	84	0	0	20	10	0	2	5	2	0	0
5	7	0	0	5	1	0	0	0	0	0	0
20	3	0	0	5	1	0	0	0	0	0	0
15	29	0	0	0	2	0	1	0	0	0	0
110	41	0	0	20	6	0	0	5	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	1	0	0	0	0	0	0
415	356	5	1	30	20	5	6	25	21	40	7
200	38	0	0	15	3	5	1	10	2	40	6
80	93	0	0	0	0	0	0	5	9	0	0
50	0	0	0	10	0	0	0	0	0	0	0
35	7	0	0	5	0	0	0	5	0	0	0
5	27	0	0	0	0	0	0	0	0	0	0
40	99	0	0	5	13	0	5	5	3	0	0
5	41	0	0	0	0	0	0	0	0	0	0
5	13	0	0	0	0	0	0	0	0	0	0
25	16	0	0	0	2	0	0	5	1	0	1
50	22	0	0	0	0	0	1	5	5	0	0
55	225	0	0	0	0	0	0	0	0	0	0
50	0	0	0	0	0	0	0	0	0	0	0
0	200	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
10	21	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
3,460	4,469	5	9	320	456	10	15	140	132	55	10
1,455	1,899	0	5	175	274	10	10	45	62	5	1
785	684	0	0	50	48	0	0	15	15	0	0
145	80	0	0	5	1	0	0	0	0	20	5
50	15	0	0	0	0	0	0	0	0	0	0
25	24	0	0	5	3	0	0	0	0	0	0
190	289	0	1	5	12	0	0	5	2	0	0
230	55	0	0	15	4	0	0	0	2	0	0
3,265	1,385	5	3	270	113	10	4	135	50	20	3
5	6	0	0	0	0	0	0	0	0	0	0
5	90	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	88	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
3,145	3,488	5	3	275	289	10	1	155	319	25	6
430	0	0	0	50	0	0	0	25	0	15	0
360	1,180	0	0	40	158	0	0	25	152	0	2
1,265	273	5	0	120	31	0	0	65	14	0	0
1,105	345	0	2	60	24	0	0	40	12	0	0
2,190	623	5	0	165	46	5	1	110	48	5	2
10	6	0	0	0	0	0	0	0	0	0	0
2,160	522	5	0	125	10	5	0	90	9	5	0
900	179	0	0	35	3	5	0	40	6	5	2
1,255	246	0	0	75	11	0	0	65	75	5	0
615	37	0	0	50	3	0	0	45	3	0	0
10	6	0	0	0	0	0	0	0	0	0	0
250	70	0	0	10	3	0	0	5	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
50	66	0	0	0	2	0	0	0	1	0	0
50	31	0	0	0	2	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	4	0	0	0	0	0	0	0	0	0	0
15	17	0	0	0	0	0	0	0	0	0	0
5	12	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
315	447	5	1	5	1	0	1	5	2	5	10
5	2	0	0	0	0	0	0	0	0	0	0
150	21	5	0	5	0	0	0	0	0	0	0
310	240	0	1	5	0	0	1	5	2	0	9
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	143	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	26	0	0	0	0	0	0	0	0	5	1
0	0	0	0	0	0	0	0	0	0	0	0
4,240	11,008	15	14	360	805	15	26	225	479	115	32

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Lewis	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.65%	11	995	8,498	5	17	190	1,155	800	7,325
Case Mgt & Assmt	0.41%	17	245	10	0	0	55	4	190	6
Chore Services	0.29%	22	175	244	0	0	40	53	135	191
Personal Care	0.57%	3	340	1,156	5	13	105	357	235	786
Adult Family Home	0.02%	19	10	8	0	1	10	6	0	1
Congregate Care	0.13%	5	80	156	0	4	10	20	65	132
Nursing Home	0.84%	10	510	6,919	0	0	50	712	455	6,207
APS-Adult Prot	0.06%	16	35	6	0	0	15	2	20	3
DASA	0.74%	25	445	408	60	48	385	358	5	2
Detoxification	0.05%	26	30	27	0	0	30	27	0	0
ADATSA Assessmnt	0.27%	12	160	36	0	0	155	35	5	0
Residential Tx	0.16%	12	100	160	10	22	90	136	0	2
Outpatient Tx	0.52%	24	310	138	50	25	260	112	0	0
Methadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.09%	15	50	47	0	0	50	47	0	0
DCFS	2.84%	18	1,720	2,178	1,490	2,045	175	112	5	0
CPS Acc Ref-Chld	1.60%	19	965	186	930	181	0	0	0	0
Family Rec Serv	0.20%	16	120	84	115	80	5	3	0	0
First Steps	0.24%	14	145	0	10	0	135	0	0	0
Home Services	0.05%	33	30	10	20	8	10	2	0	0
Interim Care	0.03%	21	20	54	20	54	0	0	0	0
Foster Care	0.52%	11	315	868	290	819	20	45	0	0
Group Tx Care	0.08%	3	50	529	45	477	5	52	0	0
Adoption	0.03%	21	20	36	15	34	0	2	0	0
Emp/Trng CC-Chld	0.39%	15	235	155	225	154	0	0	0	0
Therapy CC-Child	0.29%	6	175	255	170	239	5	8	0	0
DDD	0.42%	11	255	2,403	140	182	115	2,221	0	0
Case Management	0.39%	9	235	0	135	0	100	0	0	0
RHC-Res Hab Ctr	0.02%	24	15	1,450	0	92	15	1,358	0	0
Comm Residential	0.05%	26	30	670	0	0	30	670	0	0
Emp & Training	0.05%	29	35	185	0	0	35	185	0	0
Family Support	0.04%	12	25	90	25	87	0	2	0	0
Prof Services	0.01%	22	10	4	5	2	5	2	0	0
Supplemental Community	0.03%	20	20	5	0	0	20	4	0	0
DIA	18.34%	9	11,095	13,244	5,205	7,033	5,420	5,987	465	225
Regular AFDC	8.08%	10	4,890	6,718	3,155	4,333	1,735	2,385	0	0
Employable AFDC	2.69%	14	1,630	1,094	885	598	740	496	0	0
IA ChildCare-Chd	0.25%	23	150	38	70	16	80	21	0	0
JOBS	0.99%	3	600	101	10	1	590	99	0	0
Pregnancy Grant	0.14%	22	85	76	10	10	75	67	0	0
GA-U and GA-X	1.04%	8	630	843	0	0	625	843	0	0
Aged,Blind,Disbl	1.74%	9	1,050	266	90	9	650	186	315	72
Food Assistance	16.67%	10	10,085	4,058	4,900	2,066	4,890	1,839	290	153
Refugee Grant	0.03%	16	15	21	0	0	15	21	0	0
DJR	0.05%	18	25	366	20	286	5	81	0	0
Parole	0.02%	16	10	26	10	20	5	6	0	0
Community Placmt	0.01%	29	5	42	5	42	0	0	0	0
Institutions	0.03%	9	20	297	15	222	5	75	0	0
Special Tx	0.01%	12	5	2	5	2	0	0	0	0
MAA	17.59%	11	10,645	12,928	5,070	3,102	4,485	8,278	1,055	1,548
Eligible No Svc	2.30%	12	1,395	0	805	0	515	0	35	0
Hosp Inpatient	1.92%	15	1,165	3,731	185	766	795	2,797	185	168
ER-Outpt & Physn	5.46%	10	3,305	981	1,680	415	1,610	565	20	1
Hosp Outpatient	4.72%	9	2,855	1,285	885	298	1,605	889	360	98
Physician&Clinic	12.44%	10	7,525	2,424	3,430	668	3,385	1,704	710	52
Psych Services	0.22%	14	130	25	40	10	90	15	0	0
Prescriptions	12.40%	10	7,505	2,095	3,220	286	3,345	1,035	935	773
Dental Care	5.35%	8	3,235	608	1,570	218	1,415	346	245	44
Other Medical	8.43%	8	5,095	1,375	1,920	361	2,600	829	575	184
EPSDT	2.13%	17	1,290	79	1,020	65	270	14	0	0
HMOs	0.08%	19	50	23	30	15	20	8	0	0
Medicare Part B	1.80%	10	1,090	303	0	0	260	74	830	228
DORA	0.13%	17	80	3	40	1	35	1	5	0
Case Management	0.13%	17	80	3	40	1	35	1	5	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.00%	13	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.47%	13	285	369	0	1	285	368	0	0
Regular Case Mgt	0.47%	11	285	188	0	1	285	188	0	0
SE Case Mgt	0.00%	28	0	0	0	0	0	0	0	0
Assess Job Skill	0.03%	12	15	9	0	0	15	9	0	0
Medical/Psych Tx	0.21%	9	130	23	0	0	130	23	0	0
Training & Educ	0.10%	13	60	57	0	0	60	57	0	0
Personal Support	0.07%	20	40	82	0	0	40	82	0	0
Work Support	0.03%	27	15	10	0	0	15	10	0	0
MHD	1.69%	18	1,020	2,765	235	270	670	1,705	115	790
Case Management	0.48%	26	295	398	85	41	140	222	65	136
CMHC Intake	0.92%	11	555	80	160	23	360	53	35	5
Outpatient Tx	1.11%	19	670	404	215	151	445	246	15	6
Medication Mgt	0.62%	2	375	110	20	2	300	93	55	16
Day Treatment	0.18%	15	110	240	25	53	55	102	25	85
State Institutions	0.07%	22	45	1,474	0	0	35	943	10	532
CSTC	0.00%	18	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.02%	34	10	8	0	0	10	8	0	1
Adlt Res Tx Fac	0.00%	12	0	0	0	0	0	0	0	0
DSHS Agency Total	23.67%	14	14,320	43,162	6,425	12,984	6,535	20,266	1,270	9,890

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
980	8,390	5	1	0	0	5	49	0	0	15	59
240	9	0	0	0	0	0	0	0	0	0	0
170	238	0	0	0	0	0	0	0	0	5	6
340	1,156	0	0	0	0	0	0	0	0	0	0
10	8	0	0	0	0	0	0	0	0	0	0
80	156	0	0	0	0	0	0	0	0	0	0
505	6,819	0	0	0	0	0	49	0	0	5	52
30	4	0	1	0	0	0	0	0	0	5	1
415	375	5	5	10	14	0	0	20	12	0	0
25	22	0	0	5	4	0	0	0	0	0	0
150	33	0	0	5	1	0	0	5	1	0	0
95	149	0	4	5	5	0	0	0	2	0	0
290	126	0	1	5	2	0	0	15	8	0	0
0	0	0	0	0	0	0	0	0	0	0	0
45	44	0	0	0	2	0	0	0	1	0	0
1,545	1,910	10	31	25	63	0	24	50	60	85	90
845	168	5	1	10	2	0	0	25	4	80	12
110	78	0	1	5	2	0	0	0	1	0	1
135	0	0	0	5	0	0	0	5	0	0	0
30	10	0	0	0	0	0	0	0	0	0	1
20	48	0	2	0	0	0	0	0	0	0	4
290	806	5	20	10	32	0	1	5	10	0	0
45	384	0	6	0	26	0	23	0	20	5	70
15	30	0	1	0	0	0	0	0	2	0	2
220	149	0	0	0	0	0	0	10	5	0	0
170	238	0	0	0	0	0	0	5	18	0	0
250	2,374	0	0	0	29	0	0	5	0	0	0
230	0	0	0	5	0	0	0	5	0	0	0
15	1,450	0	0	0	0	0	0	0	0	0	0
30	647	0	0	0	22	0	0	0	0	0	0
30	178	0	0	0	7	0	0	0	0	0	0
25	90	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
20	4	0	0	0	0	0	0	0	0	0	0
10,675	12,727	45	35	85	100	50	76	225	303	10	2
4,685	6,430	10	13	40	50	30	41	125	184	0	0
1,555	1,049	0	0	25	12	15	11	30	21	0	0
145	37	0	0	0	0	0	0	0	0	0	0
580	95	5	1	5	2	5	1	5	2	0	0
80	72	0	0	5	4	0	0	0	1	0	0
615	829	5	4	5	5	0	0	5	5	0	0
1,020	257	5	2	5	1	5	2	5	2	10	1
9,710	3,910	40	14	75	25	40	20	215	88	5	1
15	21	0	0	0	0	0	0	0	0	0	0
25	328	0	7	5	31	0	0	0	0	0	0
10	21	0	0	0	4	0	0	0	0	0	0
5	42	0	0	0	0	0	0	0	0	0	0
15	263	0	7	0	27	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
10,170	12,508	40	23	90	103	55	61	260	212	25	20
1,310	0	10	0	20	0	15	0	40	0	5	0
1,110	3,595	5	4	10	36	5	12	30	80	5	3
3,145	936	15	2	30	10	20	7	95	24	0	1
2,745	1,244	10	3	20	12	10	8	60	18	5	1
7,235	2,328	25	8	60	23	30	13	165	49	15	2
125	24	0	0	0	0	0	0	5	0	0	0
7,225	2,055	25	2	60	9	35	5	145	17	15	7
3,115	584	10	2	20	4	20	7	60	11	5	0
4,910	1,345	15	2	50	8	20	9	95	9	10	3
1,215	75	10	0	10	1	5	0	40	2	5	1
50	23	0	0	0	0	0	0	0	0	0	0
1,080	300	0	0	0	0	5	1	0	0	5	2
60	2	0	0	0	0	20	1	0	0	0	0
60	2	0	0	0	0	20	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
275	364	0	0	0	1	0	0	0	0	10	4
275	183	0	0	0	1	0	0	0	0	10	4
0	0	0	0	0	0	0	0	0	0	0	0
15	9	0	0	0	0	0	0	0	0	0	0
125	23	0	0	0	0	0	0	0	0	5	0
60	57	0	0	0	0	0	0	0	0	0	0
40	82	0	0	0	0	0	0	0	0	0	0
15	10	0	0	0	0	0	0	0	0	0	0
1,000	2,738	5	4	10	17	5	2	5	4	0	0
290	392	0	1	0	5	0	0	0	0	0	0
540	78	0	0	5	1	0	0	5	1	0	0
665	400	0	0	5	2	0	1	0	0	0	0
365	105	0	1	5	2	0	1	0	1	0	0
105	232	0	0	0	7	0	0	0	2	0	0
45	1,474	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	8	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
13,610	41,717	60	107	135	358	65	213	320	592	130	175

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Lincoln	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.37%	22	120	1,266	0	0	15	34	110	1,232
Case Mgt & Assmt	0.30%	24	25	1	0	0	10	0	20	0
Chore Services	0.36%	18	30	58	0	0	5	10	25	48
Personal Care	0.21%	35	20	69	0	0	5	15	15	55
Adult Family Home	0.00%	35	0	0	0	0	0	0	0	0
Congregate Care	0.01%	30	0	0	0	0	0	0	0	0
Nursing Home	0.83%	11	75	1,137	0	0	0	8	75	1,129
APS-Adult Prot	0.03%	30	5	0	0	0	5	0	0	0
DASA	0.50%	33	45	39	10	8	35	31	0	0
Detoxification	0.01%	37	0	1	0	0	0	1	0	0
ADATSA Assessmnt	0.06%	34	5	1	0	0	5	1	0	0
Residential Tx	0.03%	36	5	2	0	0	5	2	0	0
Outpatient Tx	0.48%	26	45	31	10	8	35	23	0	0
Methadone Tx	0.01%	7	0	3	0	0	0	3	0	0
ADATSA Stipend	0.01%	34	0	1	0	0	0	1	0	0
DCFS	2.33%	28	210	283	180	274	25	7	0	0
CPS Acc Ref-Chld	1.68%	13	150	29	145	27	0	0	0	0
Family Rec Serv	0.16%	24	15	14	15	11	0	2	0	0
First Steps	0.16%	28	15	0	5	0	10	0	0	0
Home Services	0.10%	18	10	2	5	2	5	0	0	0
Interim Care	0.02%	24	0	7	0	7	0	0	0	0
Foster Care	0.42%	19	35	94	35	93	5	1	0	0
Group Tx Care	0.10%	2	10	106	10	106	0	0	0	0
Adoption	0.11%	1	10	18	5	15	5	4	0	0
Emp/Trng CC-Chld	0.11%	32	10	10	10	10	0	0	0	0
Therapy CC-Child	0.07%	38	5	2	5	2	0	0	0	0
DDD	0.24%	32	20	429	10	2	10	327	0	100
Case Management	0.19%	33	15	0	10	0	10	0	0	0
RHC-Res Hab Ctr	0.04%	8	5	404	0	0	5	304	0	100
Comm Residential	0.00%	32	0	0	0	0	0	0	0	0
Emp & Training	0.06%	28	5	23	0	0	5	23	0	0
Family Support	0.02%	23	0	2	0	2	0	0	0	0
Prof Services	0.01%	26	0	0	0	0	0	0	0	0
Supplemental Community	0.00%	33	0	0	0	0	0	0	0	0
DIA	11.74%	28	1,045	1,243	530	718	475	505	45	19
Regular AFDC	4.79%	28	425	557	290	391	135	167	0	0
Employable AFDC	2.29%	21	205	179	115	103	85	76	0	0
IA ChildCare-Chd	0.15%	29	15	6	5	3	5	3	0	0
JOBS	0.17%	30	15	4	0	0	15	4	0	0
Pregnancy Grant	0.11%	28	10	8	5	2	5	6	0	0
GA-U and GA-X	0.57%	28	50	50	0	0	50	50	0	0
Aged,Blind,Disbl	0.91%	34	80	24	10	1	50	21	25	2
Food Assistance	10.95%	28	975	410	505	219	440	174	30	17
Refugee Grant	0.02%	20	0	1	0	0	0	1	0	0
DJR	0.00%	38	0	0	0	0	0	0	0	0
Parole	0.00%	34	0	0	0	0	0	0	0	0
Community Placmt	0.00%	35	0	0	0	0	0	0	0	0
Institutions	0.00%	38	0	0	0	0	0	0	0	0
Special Tx	0.00%	31	0	0	0	0	0	0	0	0
MAA	11.47%	29	1,020	1,212	520	198	380	821	120	193
Eligible No Svc	1.54%	25	135	0	100	0	35	0	0	0
Hosp Inpatient	1.31%	26	115	477	15	45	80	397	20	34
ER-Outpt & Physn	2.53%	32	225	42	115	12	110	29	0	0
Hosp Outpatient	2.89%	24	255	79	60	19	150	52	50	8
Physician&Clinic	7.96%	25	710	223	350	58	300	157	60	9
Psych Services	0.13%	23	10	3	5	1	10	2	0	0
Prescriptions	7.60%	29	675	198	285	17	280	93	110	88
Dental Care	3.75%	22	335	62	160	20	125	35	50	7
Other Medical	4.61%	32	410	88	170	20	210	49	35	19
EPSDT	1.22%	30	110	5	90	5	15	1	0	0
HMOs	0.08%	20	5	3	5	2	5	1	0	0
Medicare Part B	1.35%	18	120	33	0	0	15	4	105	29
DORA	0.13%	16	10	1	10	0	5	0	0	0
Case Management	0.13%	16	10	1	10	0	5	0	0	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.00%	13	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.28%	31	25	20	0	0	25	20	0	0
Regular Case Mgt	0.28%	30	25	16	0	0	25	16	0	0
SE Case Mgt	0.00%	29	0	0	0	0	0	0	0	0
Assess Job Skill	0.00%	33	0	0	0	0	0	0	0	0
Medical/Psych Tx	0.12%	31	10	2	0	0	10	2	0	0
Training & Educ	0.04%	34	5	2	0	0	5	2	0	0
Personal Support	0.04%	30	5	1	0	0	5	1	0	0
Work Support	0.02%	31	0	1	0	0	0	1	0	0
MHD	1.55%	19	140	292	35	62	90	190	15	40
Case Management	1.01%	6	90	66	35	39	50	20	10	7
CMHC Intake	0.68%	17	60	9	15	2	40	6	10	1
Outpatient Tx	1.22%	17	110	68	30	19	65	38	15	11
Medication Mgt	0.04%	34	5	1	0	0	5	1	0	0
Day Treatment	0.11%	26	10	22	0	0	10	21	0	0
State Institutions	0.14%	11	15	124	0	0	10	104	0	20
CSTC	0.00%	18	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.01%	35	0	2	0	2	0	0	0	0
Adlt Res Tx Fac	0.00%	12	0	0	0	0	0	0	0	0
DSHS Agency Total	15.66%	29	1,395	4,786	655	1,263	590	1,936	150	1,584

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
120	1,263	0	4	0	0	0	0	0	0	0	0
25	1	0	0	0	0	0	0	0	0	0	0
30	58	0	0	0	0	0	0	0	0	0	0
20	66	0	4	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
75	1,137	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
40	39	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
40	30	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
185	272	0	4	5	2	5	1	0	1	10	3
130	25	0	0	0	0	0	1	5	1	10	2
10	12	0	0	0	1	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	0
35	93	0	0	0	0	0	0	0	0	0	1
10	106	0	0	0	0	0	0	0	0	0	0
10	14	0	4	0	0	0	0	0	0	0	0
10	10	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
20	429	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
5	404	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	23	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
985	1,167	10	10	35	53	5	3	10	9	0	0
390	516	5	6	25	31	5	2	0	3	0	0
185	169	0	2	10	6	0	0	5	2	0	0
10	5	0	0	0	0	0	0	0	0	0	0
15	4	0	0	0	0	0	0	0	0	0	0
10	7	0	0	0	0	0	0	0	0	0	0
50	50	0	0	0	0	0	0	0	0	0	0
80	24	0	0	0	0	0	0	0	0	0	0
915	388	10	3	35	15	5	1	15	3	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
960	1,165	5	4	30	13	5	1	10	6	10	24
125	0	0	0	5	0	0	0	0	0	0	0
110	453	0	2	0	5	0	0	0	0	0	18
220	41	0	0	5	1	0	0	0	0	0	0
245	76	5	1	5	2	0	0	0	0	5	0
675	213	5	0	15	3	0	0	5	1	5	5
10	3	0	0	0	0	0	0	0	0	0	0
655	192	5	1	10	0	0	0	5	4	5	0
325	61	0	0	5	1	0	0	0	0	0	0
395	86	0	0	5	1	0	0	5	0	0	0
110	5	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	1	0	0	0	0
120	32	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	18	0	0	0	0	0	1	0	0	0	1
25	14	0	0	0	0	0	1	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
130	282	0	2	5	8	0	0	0	0	0	0
85	63	0	0	5	2	0	0	0	0	0	0
55	8	0	0	5	1	0	0	0	0	0	0
105	63	0	2	5	3	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
10	20	0	0	0	1	0	0	0	0	0	0
15	124	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,305	4,637	10	25	35	75	5	6	15	15	20	27

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Mason	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.51%	16	605	3,535	5	8	145	493	445	3,033
Case Mgt & Assmt	0.49%	13	195	8	5	0	65	4	130	5
Chore Services	0.57%	6	230	390	0	1	60	119	170	269
Personal Care	0.50%	5	200	520	0	7	80	206	115	307
Adult Family Home	0.05%	8	20	11	0	0	15	10	5	1
Congregate Care	0.11%	9	45	71	0	0	15	27	30	44
Nursing Home	0.49%	25	195	2,530	0	0	10	125	180	2,406
APS-Adult Prot	0.09%	9	35	4	0	0	10	1	20	2
DASA	0.95%	15	380	409	120	122	260	287	0	0
Detoxification	0.07%	18	30	17	0	0	30	17	0	0
ADATSA Assessmnt	0.37%	3	145	29	0	0	145	28	0	0
Residential Tx	0.28%	6	110	220	15	67	95	153	0	0
Outpatient Tx	0.67%	18	270	126	115	55	155	71	0	0
Methadone Tx	0.01%	12	5	5	0	0	5	5	0	0
ADATSA Stipend	0.03%	24	15	12	0	0	15	12	0	0
DCFS	4.05%	9	1,615	1,311	1,370	1,246	110	41	5	1
CPS Acc Ref-Chld	2.70%	4	1,075	200	960	183	5	1	5	1
Family Rec Serv	0.38%	2	150	81	130	72	5	2	0	0
First Steps	0.25%	13	100	0	5	0	95	0	0	0
Home Services	0.08%	24	30	11	25	9	5	1	0	0
Interim Care	0.05%	14	20	72	20	72	0	0	0	0
Foster Care	0.54%	8	215	609	205	579	10	30	0	0
Group Tx Care	0.02%	21	10	68	10	62	0	6	0	0
Adoption	0.06%	7	20	53	20	53	0	0	0	0
Emp/Trng CC-Chld	0.48%	11	190	183	190	183	0	0	0	0
Therapy CC-Child	0.17%	22	65	34	65	33	0	2	0	0
DDD	0.44%	8	175	2,697	30	39	145	2,618	0	40
Case Management	0.39%	6	155	0	30	0	125	0	0	0
RHC-Res Hab Ctr	0.03%	19	10	1,163	0	0	10	1,163	0	0
Comm Residential	0.23%	2	90	1,245	0	9	90	1,197	0	39
Emp & Training	0.23%	2	95	241	0	0	95	240		1
Family Support	0.03%	17	10	29	10	22	0	7	0	0
Prof Services	0.05%	3	20	13	5	5	15	8	0	0
Supplemental Community	0.05%	11	20	6	0	3	20	3	0	0
DIA	15.75%	19	6,285	7,605	3,025	4,087	3,080	3,436	175	81
Regular AFDC	7.26%	14	2,900	3,851	1,905	2,537	990	1,314	0	0
Employable AFDC	2.33%	19	930	683	500	356	430	326	0	0
IA ChildCare-Chd	0.41%	18	165	56	95	39	70	17	0	0
JOBS	0.49%	18	195	38	0	0	195	38	0	0
Pregnancy Grant	0.19%	11	75	54	15	9	60	45	0	0
GA-U and GA-X	1.09%	6	435	510	5	1	430	510	0	0
Aged,Blind,Disbl	1.36%	19	545	163	45	5	390	137	115	22
Food Assistance	14.35%	19	5,725	2,220	2,840	1,140	2,775	1,021	115	59
Refugee Grant	0.00%	28	0	0	0	0	0	0	0	0
DJR	0.07%	7	30	408	20	278	10	130	0	0
Parole	0.04%	4	15	26	10	16	5	10	0	0
Community Placmt	0.03%	7	10	77	5	21	5	56	0	0
Institutions	0.05%	4	20	301	10	240	5	61	0	0
Special Tx	0.01%	4	5	5	0	2	0	3	0	0
MAA	14.88%	19	5,935	8,403	2,915	2,975	2,570	4,854	435	574
Eligible No Svc	1.15%	33	460	0	230	0	205	0	10	0
Hosp Inpatient	1.34%	25	535	2,146	70	498	375	1,581	85	68
ER-Outpt & Physn	2.97%	26	1,185	236	510	66	630	168	45	1
Hosp Outpatient	2.97%	22	1,185	457	255	78	765	338	170	41
Physician&Clinic	7.31%	29	2,920	955	1,150	217	1,520	726	250	13
Psych Services	0.30%	8	120	27	15	5	100	21	5	0
Prescriptions	10.20%	18	4,070	956	1,810	121	1,875	551	385	284
Dental Care	3.90%	19	1,555	311	815	107	690	187	50	17
Other Medical	9.38%	4	3,745	1,424	1,815	732	1,705	639	225	54
EPSDT	1.11%	35	440	25	360	21	80	4	0	0
HMOs	6.15%	1	2,455	1,720	1,590	1,131	865	589	0	0
Medicare Part B	1.33%	20	530	146	0	0	175	49	355	97
DORA	0.00%	31	0	0	0	0	0	0	0	0
Case Management	0.00%	31	0	0	0	0	0	0	0	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.00%	13	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.59%	7	235	276	0	1	235	275	0	1
Regular Case Mgt	0.57%	7	230	162	0	0	225	161	0	0
SE Case Mgt	0.02%	12	5	4	0	0	5	4	0	0
Assess Job Skill	0.04%	6	15	7	0	0	15	7	0	0
Medical/Psych Tx	0.26%	4	105	28	0	0	105	28	0	0
Training & Educ	0.07%	28	25	26	0	0	25	26	0	0
Personal Support	0.13%	5	50	38	0	0	50	37	0	1
Work Support	0.08%	4	35	7	0	0	35	7	0	0
MHD	1.32%	24	525	1,408	125	143	360	1,212	35	53
Case Management	0.46%	29	185	187	40	45	125	126	20	16
CMHC Intake	0.47%	29	190	27	50	7	135	20	5	1
Outpatient Tx	0.93%	23	370	225	85	57	265	155	25	14
Medication Mgt	0.28%	21	110	27	10	1	100	25	5	1
Day Treatment	0.19%	14	75	257	25	27	45	217	5	13
State Institutions	0.05%	33	20	640	0	0	15	631	0	8
CSTC	0.00%	18	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.06%	18	25	33	0	6	25	27	0	0
Adlt Res Tx Fac	0.00%	12	0	0	0	0	0	0	0	0
DSHS Agency Total	21.91%	16	8,740	26,051	4,235	8,898	3,750	13,345	615	3,784

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
535	3,395	0	0	20	74	0	4	0	6	40	55
165	8	0	0	10	0	0	0	0	0	20	0
180	315	0	0	15	22	0	0	0	0	35	52
190	491	0	0	5	24	0	4	0	0	0	1
15	11	0	0	0	0	0	0	0	0	0	0
45	71	0	0	0	0	0	0	0	0	0	0
190	2,497	0	0	0	27	0	0	0	6	0	0
25	3	0	0	5	1	0	0	0	0	5	1
320	326	5	4	45	54	5	9	10	15	0	1
25	16	0	0	5	0	0	0	0	0	0	0
120	24	5	1	20	3	0	0	0	0	0	0
90	168	0	3	15	31	0	7	5	12	0	1
225	107	0	1	35	15	5	1	5	2	0	0
5	5	0	0	0	0	0	0	0	0	0	0
10	8	0	0	5	4	0	0	0	0	0	0
1,180	985	15	41	100	167	10	3	20	48	290	68
755	149	5	1	60	12	5	1	10	2	240	36
95	55	0	2	5	2	0	1	0	1	50	20
85	0	0	0	10	0	0	0	0	0	0	0
25	9	0	0	5	2	0	0	0	0	0	0
15	66	0	2	0	4	0	0	0	0	0	0
175	412	5	29	30	124	0	0	5	37	0	6
10	68	0	0	0	0	0	0	0	0	0	0
15	36	0	1	5	4	0	0	5	8	0	4
165	159	5	3	20	18	0	1	0	0	0	2
60	32	0	1	5	2	0	0	0	0	0	0
170	2,662	0	2	5	12	5	22	0	0	0	0
150	0	0	0	5	0	5	0	0	0	0	0
10	1,163	0	0	0	0	0	0	0	0	0	0
90	1,227	0	0	0	9	0	9	0	0	0	0
90	231	0	0	0	3	0	8	0	0	0	0
10	28	0	0	0	0	0	1	0	0	0	0
20	12	0	1	0	0	0	0	0	0	0	0
20	2	0	1	0	0	0	3	0	0	0	0
5,695	6,809	20	25	390	563	50	66	105	138	30	5
2,580	3,386	10	15	220	329	20	32	65	91	0	0
835	615	0	1	70	52	15	11	5	3	0	0
145	51	0	0	5	0	0	0	5	2	5	3
180	35	0	0	5	2	0	0	5	1	0	0
65	46	0	0	10	7	0	1	0	0	0	0
395	486	0	0	15	18	5	4	5	1	15	1
505	153	0	0	25	9	5	0	5	0	0	0
5,225	2,010	15	8	340	144	45	18	100	40	0	0
0	0	0	0	0	0	0	0	0	0	0	0
30	361	0	0	0	32	0	0	0	15	0	0
15	26	0	0	0	0	0	0	0	0	0	0
10	77	0	0	0	0	0	0	0	0	0	0
15	254	0	0	0	32	0	0	0	15	0	0
5	5	0	0	0	0	0	0	0	0	0	0
5,360	7,588	25	27	385	557	55	64	95	162	15	5
405	0	0	0	40	0	10	0	5	0	5	0
470	1,864	5	6	50	202	5	13	10	61	0	0
1,030	207	10	1	110	22	10	2	20	4	5	0
1,075	411	5	2	80	35	10	3	15	6	0	0
2,600	843	15	5	235	83	20	10	35	13	10	1
105	21	0	0	10	5	0	0	0	1	0	0
3,730	898	20	2	240	42	25	8	50	5	5	1
1,455	289	10	1	65	15	5	2	15	2	10	1
3,430	1,305	15	4	195	75	35	11	65	29	5	0
395	23	5	0	30	2	5	0	5	0	0	0
2,265	1,586	5	5	105	74	30	14	50	41	0	0
515	141	0	0	10	3	0	1	0	0	5	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
220	259	0	2	10	6	0	2	0	2	5	6
215	150	0	1	10	4	0	1	0	2	5	3
5	4	0	0	0	0	0	0	0	0	0	0
15	7	0	0	0	0	0	0	0	0	0	0
95	26	0	0	5	1	0	0	0	0	0	1
25	25	0	0	0	0	0	0	0	0	0	0
50	35	0	0	0	0	0	0	0	0	0	2
35	7	0	0	0	0	0	0	0	0	0	0
490	1,361	0	7	15	16	5	2	10	18	5	3
170	172	5	6	5	5	0	1	0	4	0	0
175	25	0	0	5	1	0	0	5	1	0	0
345	209	0	1	10	5	5	1	10	8	0	2
105	26	0	0	5	1	0	0	0	0	0	0
75	253	0	0	0	4	0	0	0	0	0	0
20	640	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	26	0	0	0	0	0	0	0	6	5	1
0	0	0	0	0	0	0	0	0	0	0	0
7,590	23,746	40	108	515	1,480	75	170	140	405	385	142

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Okanogan	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.81%	7	615	5,337	5	13	130	806	480	4,518
Case Mgt & Assmt	0.80%	4	270	9	0	0	80	4	185	5
Chore Services	0.56%	7	190	430	0	3	40	74	150	354
Personal Care	0.39%	14	135	423	5	10	55	189	75	224
Adult Family Home	0.02%	20	5	3	0	0	0	0	5	3
Congregate Care	0.02%	29	5	7	0	0	5	5	0	2
Nursing Home	0.88%	9	300	4,462	0	0	35	534	265	3,929
APS-Adult Prot	0.05%	21	15	2	0	0	5	0	10	2
DASA	1.30%	4	440	194	10	7	420	185	5	2
Detoxification	0.07%	19	25	17	0	0	20	15	0	1
ADATSA Assessmnt	0.25%	15	85	13	0	0	80	13	0	0
Residential Tx	0.17%	10	60	89	5	6	55	83	0	0
Outpatient Tx	1.14%	2	385	65	10	1	375	64	5	0
Methadone Tx	0.00%	16	0	1	0	0	0	1	0	0
ADATSA Stipend	0.03%	23	10	9	0	0	10	9	0	0
DCFS	3.96%	10	1,345	1,103	1,105	1,060	180	31	5	1
CPS Acc Ref-Chld	1.64%	15	560	93	510	86	5	1	0	0
Family Rec Serv	0.16%	25	55	37	45	32	0	1	0	0
First Steps	0.50%	3	170	0	40	0	130	0	0	0
Home Services	0.27%	2	90	8	65	5	20	2	5	0
Interim Care	0.02%	26	5	18	5	18	0	0	0	0
Foster Care	0.96%	1	325	592	300	575	25	16	0	0
Group Tx Care	0.03%	18	10	63	10	63	0	0	0	0
Adoption	0.02%	26	5	18	5	14	0	4	0	0
Emp/Trng CC-Chld	0.90%	9	305	223	295	216	10	7	0	0
Therapy CC-Child	0.21%	12	70	51	65	49	5	1	0	1
DDD	0.31%	30	105	1,693	50	3	50	1,681	0	9
Case Management	0.25%	30	85	0	50	0	30	0	0	0
RHC-Res Hab Ctr	0.05%	4	15	1,592	0	0	15	1,592	0	0
Comm Residential	0.03%	30	10	72	0	0	10	72	0	0
Emp & Training	0.00%	36	0	0	0	0	0	0	0	0
Family Support	0.01%	32	5	4	5	2	0	2	0	0
Prof Services	0.01%	30	5	2	0	2	0	0	0	0
Supplemental Community	0.03%	24	10	3	0	0	10	3	0	0
DIA	21.68%	6	7,370	8,174	3,505	4,529	3,585	3,503	270	141
Regular AFDC	8.62%	7	2,930	3,866	1,960	2,643	970	1,224	0	0
Employable AFDC	3.22%	10	1,095	879	645	521	450	358	0	0
IA ChildCare-Chd	0.77%	7	260	47	100	25	160	22	0	0
JOBS	1.06%	2	340	64	5	0	335	64	0	0
Pregnancy Grant	0.19%	10	65	55	10	10	55	45	0	0
GA-U and GA-X	1.16%	4	395	479	0	0	395	475	0	4
Aged,Blind,Disbl	1.93%	7	655	199	35	4	440	145	180	50
Food Assistance	19.60%	7	6,665	2,552	3,245	1,325	3,235	1,140	170	87
Refugee Grant	0.02%	18	5	9	0	1	5	8	0	0
DJR	0.11%	2	35	508	30	342	5	165	0	0
Parole	0.02%	12	10	21	5	15	5	6	0	0
Community Placmt	0.06%	1	20	149	15	138	5	12	0	0
Institutions	0.05%	2	15	328	10	183	5	145	0	0
Special Tx	0.01%	1	5	9	5	7	0	2	0	0
MAA	21.81%	5	7,415	9,080	3,755	2,309	3,015	5,851	570	921
Eligible No Svc	3.16%	4	1,075	0	660	0	330	0	15	0
Hosp Inpatient	2.85%	4	970	3,365	155	771	710	2,501	100	93
ER-Outpt & Physn	4.85%	14	1,650	343	860	130	785	213	10	1
Hosp Outpatient	5.22%	5	1,775	583	545	152	1,020	394	215	38
Physician&Clinic	16.12%	5	5,480	2,115	2,640	626	2,425	1,418	415	71
Psych Services	0.15%	19	50	22	15	10	35	12	0	0
Prescriptions	13.81%	7	4,695	1,136	2,135	143	2,065	627	495	366
Dental Care	4.24%	14	1,440	252	720	85	640	150	85	17
Other Medical	8.00%	12	2,720	1,006	755	325	1,645	478	325	203
EPSDT	3.28%	6	1,115	65	940	57	180	9	0	0
HMOs	0.09%	18	30	15	20	10	10	5	0	0
Medicare Part B	1.84%	8	625	176	0	0	165	44	460	132
DORA	0.14%	14	45	2	25	1	20	1	0	0
Case Management	0.14%	14	45	2	25	1	20	1	0	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.00%	13	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.32%	28	110	123	0	0	110	123	0	0
Regular Case Mgt	0.32%	27	110	71	0	0	110	71	0	0
SE Case Mgt	0.00%	29	0	0	0	0	0	0	0	0
Assess Job Skill	0.00%	33	0	0	0	0	0	0	0	0
Medical/Psych Tx	0.09%	33	30	6	0	0	30	6	0	0
Training & Educ	0.06%	30	20	22	0	0	20	22	0	0
Personal Support	0.06%	23	20	14	0	0	20	14	0	0
Work Support	0.04%	21	15	10	0	0	15	10	0	0
MHD	2.00%	12	680	2,601	155	541	435	1,713	90	347
Case Management	1.24%	4	420	616	115	184	240	340	65	92
CMHC Intake	0.58%	20	200	30	65	11	125	19	10	1
Outpatient Tx	1.57%	12	535	255	135	75	305	101	95	79
Medication Mgt	0.09%	31	30	2	0	0	30	1	0	0
Day Treatment	0.57%	2	195	442	65	245	80	180	45	18
State Institutions	0.16%	8	55	1,190	0	0	50	1,034	5	156
CSTC	0.00%	18	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.10%	6	35	51	5	26	30	26	0	0
Adlt Res Tx Fac	0.00%	12	0	0	0	0	0	0	0	0
DSHS Agency Total	30.61%	5	10,410	28,814	4,830	8,805	4,710	14,058	740	5,939

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
485	3,981	5	25	90	1,193	0	6	10	68	30	64
210	7	0	0	35	1	0	0	5	0	20	1
150	331	0	0	25	61	0	0	5	2	10	36
110	340	0	3	20	69	0	6	0	0	0	4
5	3	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	0
240	3,290	0	21	50	1,061	0	0	5	67	0	23
10	1	0	0	0	0	0	0	0	0	5	1
285	96	0	0	115	88	0	0	40	10	0	0
15	9	0	0	10	7	0	0	0	0	0	0
35	6	0	0	40	7	0	0	0	0	0	0
20	26	0	0	40	61	0	0	0	2	0	0
260	50	0	0	90	8	0	0	40	8	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	3	0	0	5	6	0	0	0	0	0	0
710	673	10	31	190	193	5	1	270	179	160	26
310	54	0	0	55	8	5	1	45	8	145	23
50	35	0	0	5	1	0	0	0	0	0	0
90	0	0	0	35	0	0	0	35	0	10	0
75	7	0	0	10	1	0	0	10	1	0	0
5	16	0	0	0	2	0	0	0	0	0	0
200	394	5	23	90	131	0	0	30	44	0	0
5	44	0	0	0	19	0	0	0	1	0	0
5	13	0	5	0	0	0	0	0	0	0	0
105	78	0	3	25	23	0	0	165	116	5	4
55	32	0	0	10	9	0	0	5	9	0	0
70	1,485	0	0	30	106	0	2	5	100	0	0
50	0	0	0	25	0	0	0	5	0	0	0
15	1,392	0	0	0	100	0	0	0	100	0	0
5	65	0	0	5	5	0	2	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	1	0	0	5	1	0	1	0	0	0	0
4,955	5,638	15	23	1,385	1,969	20	24	935	516	55	5
1,935	2,489	5	7	820	1,154	10	9	160	207	0	0
805	626	5	4	205	189	5	2	75	58	0	0
185	32	0	0	50	11	0	0	5	1	20	3
270	55	0	0	60	8	0	0	5	1	5	0
50	39	0	2	15	13	0	0	0	1	0	0
315	395	0	3	60	73	0	0	10	8	5	0
510	161	5	1	120	34	0	0	20	3	5	0
4,555	1,817	15	6	1,155	484	20	8	910	236	10	1
5	5	0	0	0	0	0	4	0	0	0	0
20	248	0	0	10	210	0	0	5	15	0	35
5	19	0	0	0	2	0	0	0	0	0	0
10	86	0	0	5	52	0	0	0	6	0	4
10	135	0	0	5	154	0	0	0	9	0	31
5	8	0	0	0	1	0	0	0	0	0	0
4,965	6,365	20	36	1,410	1,775	20	6	965	873	30	24
655	0	0	0	225	0	5	0	175	0	15	0
630	2,180	5	15	170	747	0	0	165	410	5	13
1,115	246	5	2	380	62	5	1	140	32	5	0
1,290	455	5	1	220	71	0	0	255	53	0	3
3,665	1,304	15	6	1,090	559	10	1	690	240	15	4
40	18	0	0	10	3	0	0	0	1	0	0
3,415	939	10	6	760	145	10	2	495	44	5	1
1,175	205	10	2	115	27	5	1	135	15	0	1
2,045	814	5	3	455	132	5	1	200	55	5	1
755	41	5	0	110	5	0	0	245	19	0	0
25	13	0	0	5	2	0	0	0	0	0	0
540	151	5	1	70	21	0	1	10	2	0	0
40	2	0	0	0	0	5	0	0	0	0	0
40	2	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
100	117	0	0	5	3	0	0	0	1	0	2
100	67	0	0	5	2	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	3	0	0	5	0	0	0	0	1	0	2
20	22	0	0	0	0	0	0	0	0	0	0
20	14	0	0	0	0	0	0	0	0	0	0
10	9	0	0	0	1	0	0	0	0	0	0
590	1,965	5	94	60	490	0	1	25	41	5	10
365	552	0	3	35	49	0	0	15	11	0	1
170	25	0	0	15	3	0	0	10	1	0	0
480	237	0	1	35	13	0	0	15	2	0	1
30	2	0	0	0	0	0	0	0	0	0	0
175	386	0	0	20	44	0	0	0	13	0	0
40	718	0	90	15	374	0	0	5	8	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	31	0	0	5	7	0	0	0	5	5	8
0	0	0	0	0	0	0	0	0	0	0	0
6,780	20,567	30	208	1,715	6,027	30	40	1,590	1,804	265	167

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Pacific	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	2.14%	3	410	2,876	0	4	70	431	340	2,441
Case Mgt & Assmt	0.89%	2	170	7	0	0	30	3	140	4
Chore Services	0.77%	3	150	235	0	0	15	29	130	206
Personal Care	0.42%	10	80	234	0	0	30	74	50	160
Adult Family Home	0.05%	5	10	7	0	0	5	6	5	1
Congregate Care	0.04%	22	10	10	0	0	5	4	5	6
Nursing Home	1.04%	5	200	2,381	0	4	25	315	175	2,062
APS-Adult Prot	0.05%	18	10	1	0	0	5	1	5	1
DASA	0.57%	31	110	106	5	0	100	103	0	3
Detoxification	0.11%	13	20	21	0	0	20	20	0	2
ADATSA Assessmnt	0.08%	32	15	3	0	0	15	3	0	0
Residential Tx	0.08%	29	15	28	0	0	15	28	0	0
Outpatient Tx	0.46%	28	90	47	5	0	85	46	0	1
Methadone Tx	0.01%	9	0	1	0	0	0	1	0	0
ADATSA Stipend	0.04%	22	5	6	0	0	5	6	0	0
DCFS	2.89%	16	555	334	495	298	25	28	0	0
CPS Acc Ref-Chld	2.08%	8	400	81	380	77	5	1	0	0
Family Rec Serv	0.37%	3	70	33	60	30	0	1	0	0
First Steps	0.01%	38	0	0	0	0	0	0	0	0
Home Services	0.22%	7	40	16	15	4	20	10	0	0
Interim Care	0.07%	6	15	2	15	2	0	0	0	0
Foster Care	0.46%	16	90	143	85	143	0	0	0	0
Group Tx Care	0.02%	29	5	21	0	5	0	16	0	0
Adoption	0.00%	28	0	0	0	0	0	0	0	0
Emp/Trng CC-Chld	0.25%	23	50	27	50	27	0	0	0	0
Therapy CC-Child	0.11%	34	20	10	20	9	0	1	0	0
DDD	0.16%	37	30	525	5	0	25	521	0	4
Case Management	0.14%	37	25	0	5	0	20	0	0	0
RHC-Res Hab Ctr	0.02%	26	5	333	0	0	5	333	0	0
Comm Residential	0.03%	29	5	141	0	0	5	141	0	0
Emp & Training	0.05%	30	10	46	0	0	10	41	0	4
Family Support	0.01%	34	0	1	0	0	0	1	0	0
Prof Services	0.02%	12	5	2	0	0	5	2	0	0
Supplemental Community	0.02%	26	5	2	0	0	5	2	0	0
DIA	17.72%	11	3,405	3,812	1,515	2,017	1,720	1,704	170	91
Regular AFDC	7.51%	11	1,440	1,854	945	1,207	500	646	0	0
Employable AFDC	2.43%	16	465	337	270	186	200	151	0	0
IA ChildCare-Chd	0.08%	33	15	6	15	5	5	1	0	0
JOBS	0.11%	33	20	4	0	0	20	4	0	0
Pregnancy Grant	0.20%	7	40	31	10	7	30	24	0	0
GA-U and GA-X	0.99%	11	190	192	0	0	190	191	0	0
Aged,Blind,Disbl	1.94%	6	375	125	25	2	240	92	110	31
Food Assistance	16.43%	11	3,155	1,237	1,455	602	1,585	576	115	59
Refugee Grant	0.11%	3	20	19	10	8	10	10	0	1
DJR	0.06%	9	10	137	10	131	5	6	0	0
Parole	0.02%	22	5	7	0	7	0	1	0	0
Community Placmt	0.04%	4	5	27	5	22	0	5	0	0
Institutions	0.03%	20	5	95	5	95	0	0	0	0
Special Tx	0.01%	19	0	8	0	8	0	0	0	0
MAA	17.10%	13	3,285	3,788	1,520	625	1,365	2,550	375	613
Eligible No Svc	2.59%	9	495	0	295	0	165	0	10	0
Hosp Inpatient	2.07%	12	400	1,269	40	158	260	1,012	95	99
ER-Outpt & Physn	5.71%	8	1,095	227	495	78	545	146	60	3
Hosp Outpatient	5.52%	4	1,060	326	260	52	610	236	185	37
Physician&Clinic	12.04%	14	2,310	631	980	154	1,045	460	285	17
Psych Services	0.13%	26	25	6	5	0	20	5	0	0
Prescriptions	11.65%	12	2,235	740	890	74	1,000	363	345	302
Dental Care	3.83%	21	735	140	325	47	350	83	55	10
Other Medical	8.23%	10	1,580	321	545	45	780	212	255	64
EPSDT	1.19%	31	230	14	180	11	50	3	0	0
HMOs	0.07%	23	15	8	10	6	5	2	0	0
Medicare Part B	2.06%	3	395	107	0	0	95	26	305	81
DORA	1.60%	1	305	12	180	7	125	5	5	0
Case Management	1.60%	1	305	12	180	7	125	5	5	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.00%	13	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.28%	30	55	62	0	0	55	62	0	0
Regular Case Mgt	0.28%	29	55	42	0	0	55	42	0	0
SE Case Mgt	0.00%	29	0	0	0	0	0	0	0	0
Assess Job Skill	0.01%	30	0	1	0	0	0	1	0	0
Medical/Psych Tx	0.08%	34	15	4	0	0	15	4	0	0
Training & Educ	0.05%	31	10	5	0	0	10	5	0	0
Personal Support	0.07%	19	15	9	0	0	15	9	0	0
Work Support	0.02%	33	5	1	0	0	5	1	0	0
MHD	2.03%	10	390	817	100	75	230	602	60	140
Case Management	0.81%	14	155	118	40	23	70	54	45	40
CMHC Intake	0.98%	9	190	28	55	8	120	18	10	1
Outpatient Tx	1.52%	14	290	110	85	43	180	62	25	5
Medication Mgt	0.42%	11	80	12	5	1	60	9	15	2
Day Treatment	0.05%	30	10	29	0	0	10	21	0	8
State Institutions	0.18%	17	20	511	0	0	20	430	0	82
CSTC	0.00%	18	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.01%	36	0	0	0	0	0	0	0	0
Adlt Res Tx Fac	0.00%	12	0	0	0	0	0	0	0	0
DSHS Agency Total	23.84%	13	4,580	12,469	1,885	3,159	2,120	6,011	515	3,292

Source: DSHS ORDA - NADB Client Database

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
405	2,845	0	2	0	2	5	25	0	2	0	0
170	7	0	0	0	0	0	0	0	0	0	0
145	232	0	0	0	2	0	0	0	2	0	0
75	231	0	2	0	1	0	1	0	0	0	0
10	7	0	0	0	0	0	0	0	0	0	0
10	10	0	0	0	0	0	0	0	0	0	0
200	2,357	0	0	0	0	0	24	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
105	100	0	0	5	5	0	0	0	1	0	0
20	21	0	0	0	0	0	0	0	0	0	0
15	2	0	0	5	0	0	0	0	0	0	0
15	23	0	0	0	4	0	0	0	0	0	0
85	46	0	0	5	0	0	0	0	1	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	6	0	0	0	0	0	0	0	0	0	0
490	309	0	1	10	8	20	5	15	7	25	4
345	71	5	0	5	1	15	3	5	1	25	4
65	30	0	0	0	0	0	1	5	2	0	0
0	0	0	0	0	0	0	0	0	0	0	0
40	15	0	0	0	0	0	0	0	1	0	0
10	2	0	0	0	1	0	0	0	0	0	0
80	133	0	0	0	6	0	0	5	4	0	0
5	21	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
45	27	0	0	0	0	0	0	0	0	0	0
20	10	0	0	0	0	0	0	0	0	0	0
30	525	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0
5	333	0	0	0	0	0	0	0	0	0	0
5	141	0	0	0	0	0	0	0	0	0	0
10	46	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
2,895	3,177	10	21	85	99	325	453	85	62	0	0
1,225	1,558	10	12	40	55	140	197	25	32	0	0
315	234	5	1	20	9	120	88	10	5	0	0
15	6	0	0	0	0	0	0	0	0	0	0
20	4	0	0	0	0	0	0	0	0	0	0
30	25	0	0	5	2	5	3	0	0	0	0
180	181	0	2	5	4	5	4	5	1	0	0
345	119	0	0	5	0	20	4	0	2	0	0
2,665	1,043	10	5	75	29	315	138	85	22	0	0
0	0	0	0	0	0	20	19	0	0	0	0
10	123	0	0	0	14	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	0
5	27	0	0	0	0	0	0	0	0	0	0
5	81	0	0	0	14	0	0	0	0	0	0
0	8	0	0	0	0	0	0	0	0	0	0
2,795	3,493	10	13	75	55	305	148	85	71	10	9
405	0	0	0	10	0	60	0	20	0	0	0
355	1,171	0	3	10	19	15	39	15	32	0	5
985	206	5	1	20	3	50	9	35	8	0	0
965	302	5	1	20	6	50	15	20	2	0	0
1,990	551	10	4	45	14	205	42	55	18	10	2
25	6	0	0	0	0	0	0	0	0	0	0
1,965	706	5	3	35	3	175	24	50	4	0	0
665	126	5	1	15	4	35	7	15	3	0	0
1,400	298	10	1	30	6	105	13	30	4	5	1
205	13	0	0	5	0	5	0	15	1	0	0
15	8	0	0	0	0	0	0	0	0	0	0
395	106	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	305	12	0	0	0	0
5	0	0	0	0	0	305	12	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
50	57	0	1	5	3	0	0	0	0	0	1
50	39	0	1	5	2	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
15	4	0	0	0	1	0	0	0	0	0	0
10	5	0	0	0	0	0	0	0	0	0	0
15	8	0	0	0	1	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
365	777	0	7	10	7	5	25	5	1	0	1
145	111	0	0	5	3	5	5	0	0	0	0
175	27	0	0	5	0	5	0	0	0	0	0
275	104	0	0	10	3	5	2	5	1	0	0
75	10	0	0	5	1	5	1	0	0	0	0
10	29	0	0	0	0	0	0	0	0	0	0
15	489	0	6	0	0	0	16	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
3,960	11,406	15	44	105	194	335	668	130	143	35	14

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Pend Oreille	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.80%	8	165	891	0	2	45	97	120	792
Case Mgt & Assmt	0.28%	27	25	1	0	0	15	1	15	0
Chore Services	0.88%	2	80	145	0	2	25	43	55	100
Personal Care	0.38%	17	35	122	0	0	15	46	20	75
Adult Family Home	0.01%	28	0	1	0	0	0	1	0	0
Congregate Care	0.03%	24	5	3	0	0	5	3	0	0
Nursing Home	0.59%	20	55	619	0	0	5	3	45	616
APS-Adult Prot	0.04%	23	5	0	0	0	0	0	0	0
DASA	0.97%	13	90	54	15	11	75	42	0	1
Detoxification	0.07%	21	5	3	0	0	5	2	0	0
ADATSA Assessmnt	0.03%	37	5	0	0	0	5	0	0	0
Residential Tx	0.08%	31	5	10	0	5	5	5	0	0
Outpatient Tx	0.99%	6	90	39	15	6	75	31	0	1
Methadone Tx	0.01%	8	0	0	0	0	0	0	0	0
ADATSA Stipend	0.03%	26	5	2	0	0	5	2	0	0
DCFS	4.90%	5	450	387	355	370	45	5	0	0
CPS Acc Ref-Chld	3.64%	1	335	69	290	62	5	0	0	0
Family Rec Serv	0.17%	21	15	20	15	18	0	0	0	0
First Steps	0.45%	4	40	0	15	0	30	0	0	0
Home Services	0.23%	6	20	4	10	1	10	1	0	0
Interim Care	0.03%	20	5	11	5	11	0	0	0	0
Foster Care	0.94%	2	85	121	75	116	5	3	0	0
Group Tx Care	0.12%	1	10	153	10	153	0	0	0	0
Adoption	0.00%	28	0	0	0	0	0	0	0	0
Emp/Trng CC-Chld	0.08%	36	5	4	5	4	0	0	0	0
Therapy CC-Child	0.17%	35	10	1	5	1	0	0	0	0
DDD	0.23%	34	20	451	5	9	15	442	0	0
Case Management	0.19%	34	15	0	5	0	15	0	0	0
RHC-Res Hab Ctr	0.04%	10	5	309	0	0	5	309	0	0
Comm Residential	0.03%	27	5	105	0	0	5	105	0	0
Emp & Training	0.12%	9	10	29	0	2	10	28	0	0
Family Support	0.01%	33	0	5	0	5	0	0	0	0
Prof Services	0.01%	27	0	0	0	0	0	0	0	0
Supplemental Community	0.03%	22	5	3	0	2	0	0	0	0
DIA	33.28%	1	3,060	3,760	1,420	1,970	1,555	1,741	90	48
Regular AFDC	13.09%	1	1,205	1,530	770	989	435	541	0	0
Employable AFDC	8.28%	1	760	701	405	371	355	329	0	0
IA ChildCare-Chd	0.11%	32	10	6	5	5	5	1	0	0
JOBS	0.14%	31	15	4	0	0	10	4	0	0
Pregnancy Grant	0.20%	5	20	14	5	5	15	9	0	0
GA-U and GA-X	2.01%	1	185	197	0	0	185	197	0	0
Aged,Blind,Disbl	2.72%	1	250	81	20	2	185	68	45	12
Food Assistance	31.71%	1	2,915	1,216	1,390	597	1,455	584	70	36
Refugee Grant	0.02%	17	0	3	0	0	0	3	0	0
DJR	0.12%	1	10	170	10	162	0	8	0	0
Parole	0.07%	1	5	17	5	9	0	8	0	0
Community Placmt	0.04%	3	5	37	5	37	0	0	0	0
Institutions	0.04%	5	5	116	5	116	0	0	0	0
Special Tx	0.00%	31	0	0	0	0	0	0	0	0
MAA	29.76%	1	2,740	3,397	1,350	741	1,250	2,468	135	188
Eligible No Svc	3.90%	2	360	0	215	0	145	0	0	0
Hosp Inpatient	3.03%	2	280	1,345	45	203	205	1,120	30	21
ER-Outpt & Physn	10.68%	2	985	230	510	94	470	136	0	0
Hosp Outpatient	8.01%	1	735	249	205	65	465	172	65	12
Physician&Clinic	21.70%	1	1,995	660	930	184	970	467	95	9
Psych Services	0.27%	10	25	5	10	3	15	3	0	0
Prescriptions	20.79%	1	1,915	428	845	51	950	296	115	82
Dental Care	9.43%	1	865	168	445	68	400	94	20	7
Other Medical	12.80%	1	1,175	236	370	51	750	160	55	25
EPSDT	3.20%	7	295	12	270	11	25	1	0	0
HMOs	0.36%	10	35	17	20	11	10	6	0	0
Medicare Part B	1.91%	7	175	47	0	0	60	15	115	33
DORA	0.02%	29	0	0	0	0	0	0	0	0
Case Management	0.02%	29	0	0	0	0	0	0	0	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.00%	13	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.61%	6	55	64	0	0	55	64	0	0
Regular Case Mgt	0.62%	6	55	42	0	0	55	42	0	0
SE Case Mgt	0.00%	29	0	0	0	0	0	0	0	0
Assess Job Skill	0.01%	29	0	1	0	0	0	1	0	0
Medical/Psych Tx	0.15%	21	15	2	0	0	15	2	0	0
Training & Educ	0.12%	9	10	4	0	0	10	4	0	0
Personal Support	0.16%	3	15	13	0	0	15	13	0	0
Work Support	0.03%	24	5	3	0	0	5	3	0	0
MHD	2.24%	7	205	450	55	60	140	381	10	9
Case Management	0.89%	13	80	52	30	17	50	33	5	2
CMHC Intake	1.13%	4	105	16	35	5	65	10	5	1
Outpatient Tx	1.70%	9	155	79	40	15	110	63	5	1
Medication Mgt	0.01%	38	0	1	0	0	0	1	0	0
Day Treatment	0.11%	27	10	14	0	1	10	9	0	4
State Institutions	0.27%	1	25	259	0	0	25	258	0	1
CSTC	0.00%	18	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.09%	10	10	25	5	21	5	4	0	0
Adlt Res Tx Fac	0.00%	12	0	0	0	0	0	0	0	0
DSHS Agency Total	40.65%	1	3,740	9,623	1,685	3,325	1,800	5,248	205	1,038

Source: DSHS ORDA - NADB Client Database

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
165	881	0	0	0	9	0	0	0	0	0	0
25	1	0	0	0	0	0	0	0	0	0	0
80	143	0	0	0	2	0	0	0	0	0	0
35	115	0	0	0	7	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
55	619	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
80	48	0	0	5	6	0	0	0	0	0	0
5	1	0	0	5	1	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	9	0	0	0	1	0	0	0	0	0	0
85	35	0	0	5	3	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
390	343	5	10	15	25	0	0	5	2	35	6
285	61	5	0	10	1	0	0	5	1	35	6
15	19	0	1	0	0	0	0	0	0	0	1
40	0	0	0	0	0	0	0	0	0	0	0
20	4	0	0	0	0	0	0	0	0	0	0
5	11	0	0	0	0	0	0	0	0	0	0
80	108	0	9	5	2	0	0	0	1	0	0
10	131	0	0	0	22	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
20	451	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
5	309	0	0	0	0	0	0	0	0	0	0
5	105	0	0	0	0	0	0	0	0	0	0
10	29	0	0	0	0	0	0	0	0	0	0
0	5	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
2,935	3,603	5	5	110	133	0	0	10	18	0	0
1,145	1,456	0	1	50	63	0	0	5	10	0	0
730	677	5	2	25	20	0	0	0	2	0	0
10	5	0	0	0	1	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
20	14	0	0	0	0	0	0	0	0	0	0
180	193	0	0	5	3	0	0	0	0	0	0
245	79	0	0	5	2	0	0	0	0	0	0
2,800	1,165	5	2	100	44	0	0	10	5	0	0
0	3	0	0	0	0	0	0	0	0	0	0
10	139	0	0	0	0	0	0	0	31	0	0
5	17	0	0	0	0	0	0	0	0	0	0
5	37	0	0	0	0	0	0	0	0	0	0
5	85	0	0	0	0	0	0	0	31	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,625	3,306	5	2	95	78	0	1	10	9	5	1
335	0	0	0	20	0	0	0	0	0	0	0
270	1,311	0	0	10	32	0	0	0	2	0	0
940	220	0	0	30	8	0	0	5	2	0	0
715	245	0	0	20	4	0	0	5	0	0	0
1,915	638	5	1	65	17	0	0	10	3	0	0
25	5	0	0	0	0	0	0	0	0	0	0
1,840	420	5	0	55	8	0	0	10	0	0	0
840	161	5	0	20	6	0	0	0	0	0	0
1,145	231	0	0	30	3	0	0	5	1	0	1
280	12	0	0	10	0	0	0	0	0	0	0
35	17	0	0	0	0	0	0	0	0	0	0
175	47	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
55	58	0	0	5	6	0	0	0	0	0	0
55	39	0	0	5	3	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
15	2	0	0	0	0	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
15	10	0	0	0	3	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
190	442	0	0	5	4	0	0	0	0	15	3
75	50	0	0	0	1	0	0	0	0	0	0
90	14	0	0	0	0	0	0	0	0	10	2
145	76	0	0	5	2	0	0	0	0	10	1
0	1	0	0	0	0	0	0	0	0	0	0
10	14	0	0	0	0	0	0	0	0	0	0
25	258	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	25	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
3,540	9,272	5	17	125	262	0	1	15	60	50	11

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Pierce	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.13%	26	6,820	46,557	30	43	2,235	9,837	4,425	36,660
Case Mgt & Assmt	0.35%	18	2,145	247	10	1	1,105	157	1,025	89
Chore Services	0.20%	28	1,215	2,577	5	13	380	1,114	830	1,450
Personal Care	0.33%	19	2,010	7,152	15	16	845	2,978	1,150	4,158
Adult Family Home	0.04%	12	215	105	0	0	175	87	40	18
Congregate Care	0.13%	6	765	1,083	0	5	400	545	365	534
Nursing Home	0.45%	29	2,705	35,094	0	7	410	4,885	2,290	30,202
APS-Adult Prot	0.09%	8	550	91	10	1	160	24	255	48
DASA	0.76%	24	4,610	4,724	555	513	4,035	4,198	20	13
Detoxification	0.15%	9	880	686	0	1	870	678	10	7
ADATSA Assessmnt	0.26%	13	1,580	291	5	1	1,575	290	0	0
Residential Tx	0.16%	13	980	1,677	100	364	880	1,310	0	2
Outpatient Tx	0.51%	25	3,090	1,262	475	146	2,605	1,113	15	3
Methadone Tx	0.04%	2	225	280	0	0	220	280	0	0
ADATSA Stipend	0.13%	8	765	525	0	0	765	525	0	0
DCFS	2.62%	23	15,825	17,498	13,460	16,830	1,530	489	15	7
CPS Acc Ref-Chld	1.54%	22	9,275	1,683	8,610	1,579	45	7	0	0
Family Rec Serv	0.24%	10	1,450	1,309	1,405	1,288	25	12	5	1
First Steps	0.21%	20	1,250	0	175	0	1,070	0	0	0
Home Services	0.07%	28	400	119	185	54	150	42	0	0
Interim Care	0.08%	2	500	1,331	490	1,296	10	31	0	2
Foster Care	0.53%	9	3,205	7,663	2,820	7,325	270	325	5	2
Group Tx Care	0.03%	17	180	1,876	170	1,833	10	43	0	0
Adoption	0.04%	11	260	687	255	679	5	8	0	0
Emp/Trng CC-Chld	0.29%	22	1,725	1,822	1,695	1,812	20	7	0	1
Therapy CC-Child	0.15%	23	930	1,006	895	965	10	13	0	0
DDD	0.46%	5	2,780	34,833	1,100	1,303	1,595	32,933	80	598
Case Management	0.39%	7	2,375	0	965	0	1,340	0	65	0
RHC-Res Hab Ctr	0.04%	18	215	19,666	5	283	210	19,187	0	196
Comm Residential	0.07%	18	420	10,585	5	20	410	10,334	5	230
Emp & Training	0.09%	16	520	2,206	0	0	495	2,105	25	101
Family Support	0.08%	5	465	968	375	805	90	162	0	1
Prof Services	0.04%	7	210	293	105	166	105	127	0	0
Supplemental Community	0.02%	28	105	934	5	28	100	894	0	13
DIA	13.58%	22	81,990	113,585	39,415	63,056	39,625	48,674	2,940	1,852
Regular AFDC	7.01%	17	42,355	60,923	27,805	40,179	14,535	20,738	10	6
Employable AFDC	1.49%	30	8,990	7,293	4,910	3,938	4,080	3,354	0	1
IA ChildCare-Chd	0.51%	14	3,065	2,318	2,590	2,208	475	110	0	0
JOBS	0.41%	20	2,485	775	70	10	2,415	765	0	0
Pregnancy Grant	0.15%	19	900	723	115	84	790	639	0	0
GA-U and GA-X	0.75%	22	4,500	5,847	15	6	4,460	5,804	25	38
Aged,Blind,Disbl	1.63%	11	9,865	3,902	690	199	6,860	2,756	2,305	946
Food Assistance	12.04%	23	72,710	30,698	36,570	16,312	34,530	13,530	1,605	855
Refugee Grant	0.08%	5	480	624	105	93	370	527	5	4
DJR	0.05%	15	295	4,222	230	3,159	65	1,063	0	0
Parole	0.02%	14	125	319	90	250	35	69	0	0
Community Placmt	0.01%	19	90	552	70	362	20	190	0	0
Institutions	0.03%	14	180	3,310	150	2,513	35	796	0	0
Special Tx	0.00%	23	25	41	20	33	10	8	0	0
MAA	13.14%	22	79,330	100,063	38,415	27,069	34,685	64,854	5,780	8,140
Eligible No Svc	1.79%	19	10,800	0	6,335	0	3,785	0	230	0
Hosp Inpatient	1.44%	23	8,690	35,838	1,465	9,658	6,310	24,823	910	1,357
ER-Outpt & Physn	4.00%	21	24,130	5,340	11,555	1,828	12,315	3,483	265	29
Hosp Outpatient	3.07%	21	18,525	7,292	4,860	1,567	11,995	5,205	1,665	520
Physician&Clinic	9.11%	22	55,025	19,800	25,450	5,818	25,820	13,551	3,760	431
Psych Services	0.37%	3	2,240	483	370	118	1,685	353	185	12
Prescriptions	9.00%	22	54,325	13,813	23,900	1,958	25,460	8,380	4,965	3,474
Dental Care	4.01%	18	24,195	4,602	12,130	1,621	10,815	2,644	1,255	338
Other Medical	5.36%	28	32,355	9,584	9,475	3,352	19,825	5,475	3,055	757
EPSDT	2.34%	12	14,120	908	12,245	807	1,875	101	5	0
HMOs	0.12%	15	745	515	485	340	260	174	0	0
Medicare Part B	1.11%	27	6,710	1,888	0	0	2,340	664	4,365	1,223
DORA	0.87%	3	5,250	1,741	2,485	668	2,575	1,062	195	11
Case Management	0.85%	3	5,155	246	2,420	117	2,545	119	195	10
ESL Training	0.06%	3	370	109	0	0	365	107	5	1
Employ Services	0.14%	2	830	545	5	3	820	541	0	0
Unaccompanied Minors	0.02%	1	105	841	70	548	40	294	0	0
DVR	0.35%	25	2,115	2,568	25	17	2,085	2,546	5	4
Regular Case Mgt	0.34%	24	2,085	1,508	25	12	2,055	1,493	5	3
SE Case Mgt	0.01%	24	30	15	0	0	30	15	0	0
Assess Job Skill	0.02%	19	115	44	0	0	115	44	0	0
Medical/Psych Tx	0.14%	27	850	233	15	4	835	228	0	1
Training & Educ	0.08%	27	470	429	0	0	470	429	0	0
Personal Support	0.10%	11	620	229	5	1	615	227	0	0
Work Support	0.04%	20	240	110	0	0	240	110	0	0
MHD	1.34%	23	8,090	48,175	2,200	5,971	4,970	36,917	915	5,267
Case Management	0.53%	22	3,220	4,278	1,265	1,644	1,560	2,342	390	282
CMHC Intake	0.50%	28	2,995	516	1,165	198	1,550	270	280	48
Outpatient Tx	0.94%	22	5,675	3,529	1,845	1,506	3,210	1,664	620	358
Medication Mgt	0.38%	14	2,305	718	130	20	1,925	631	245	60
Day Treatment	0.25%	9	1,485	3,913	330	1,131	1,090	2,687	60	93
State Institutions	0.18%	4	1,070	29,779	5	19	930	25,573	135	4,187
CSTC	0.00%	6	30	1,134	30	1,134	0	0	0	0
ITA-Comm Hosp	0.11%	5	645	926	30	319	540	585	75	23
Adlt Res Tx Fac	0.01%	2	80	1,185	0	0	80	1,185	0	0
DSHS Agency Total	18.01%	25	108,740	373,966	51,590	118,629	48,455	202,572	7,285	52,554

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
5,995	42,308	365	1,936	55	326	195	1,138	45	267	170	584
1,865	217	155	19	15	2	70	4	20	3	20	3
1,080	2,254	90	190	10	17	20	65	5	10	15	40
1,605	5,326	155	599	25	88	140	695	25	134	55	309
205	100	5	3	0	1	0	0	0	0	0	1
700	1,000	35	39	10	12	10	11	5	8	5	14
2,560	33,152	75	1,064	15	206	25	361	10	105	15	206
440	74	30	5	0	0	5	1	0	0	70	11
3,290	3,399	785	844	345	320	55	42	120	111	20	9
665	524	130	92	60	52	0	2	20	16	0	0
1,095	200	350	67	85	15	15	2	35	6	5	1
685	1,177	205	325	60	135	5	9	20	24	5	7
2,155	920	550	203	250	78	45	23	85	38	5	1
165	219	35	38	10	9	5	3	15	12	0	0
505	358	165	119	75	31	5	2	20	15	0	0
10,445	11,543	2,415	3,282	560	1,057	380	465	300	337	1,725	813
6,230	1,150	1,210	223	315	68	230	40	145	23	1,145	180
1,140	1,083	165	119	30	33	35	30	40	28	35	17
920	0	185	0	20	0	45	0	40	0	30	0
285	84	75	25	25	7	5	1	5	1	5	1
405	1,087	55	131	15	46	15	29	10	26	5	11
2,005	4,746	725	1,691	240	661	80	279	70	143	80	143
130	1,378	30	245	10	137	5	58	5	57	0	0
200	542	40	101	10	19	0	1	5	17	5	6
820	845	390	458	35	33	20	17	30	27	425	443
610	628	195	289	65	53	10	10	15	14	30	13
2,340	32,492	190	1,264	30	35	70	328	40	83	110	631
2,065	0	170	0	25	0	65	0	40	0	10	0
200	18,311	10	878	0	0	0	193	0	0	5	285
395	10,086	15	221	0	23	0	51	5	44	5	159
495	2,084	20	92	0	4	0	7	5	19	0	0
335	740	30	51	5	4	10	42	10	17	80	115
165	233	15	22	0	4	0	1	5	3	25	31
100	887	0	0	0	0	0	18	0	0	0	29
55,875	74,419	13,745	20,697	1,965	3,026	7,420	12,137	2,240	2,773	745	533
27,100	38,677	8,670	12,474	1,220	1,800	4,145	6,381	1,155	1,520	60	71
6,695	5,404	950	724	210	162	830	774	285	203	25	25
1,790	1,409	635	473	55	33	50	34	45	28	490	341
1,715	565	545	152	55	13	95	25	75	20	0	0
690	561	130	102	15	14	35	28	30	18	0	0
3,360	4,444	600	786	120	157	285	339	115	115	20	6
7,200	2,807	930	305	145	57	1,385	650	130	56	75	26
49,425	20,198	12,805	5,589	1,820	778	6,455	3,274	2,075	804	130	55
50	62	5	2	0	0	425	558	0	1	0	1
130	1,643	120	2,031	15	210	10	77	15	196	5	65
55	135	50	125	5	23	5	5	5	16	5	15
50	292	30	170	5	39	0	5	0	23	5	24
65	1,188	85	1,725	10	148	5	66	10	156	5	26
15	28	10	12	0	0	0	0	0	1	0	0
55,470	74,493	12,160	12,885	1,965	2,886	7,190	7,103	2,120	2,369	425	327
7,375	0	2,105	0	225	0	660	0	365	0	70	0
6,590	26,831	1,065	4,789	265	1,287	480	1,798	250	1,021	40	114
17,065	3,854	4,345	898	780	180	1,110	210	750	176	75	21
13,635	5,560	2,640	896	435	166	1,275	459	475	176	65	36
38,140	13,951	7,810	2,526	1,485	710	5,930	2,050	1,385	499	270	64
1,685	397	205	39	40	10	275	33	30	4	5	1
38,285	10,642	7,615	1,320	1,090	171	5,850	1,474	1,260	166	225	41
16,755	3,246	3,690	616	665	109	2,350	504	630	107	105	20
23,740	7,385	4,440	1,388	770	221	2,535	409	770	169	100	11
9,235	612	2,575	164	230	14	1,525	84	450	28	105	7
545	352	175	150	5	4	5	1	10	8	0	0
5,915	1,663	355	101	50	14	295	82	55	16	40	12
240	59	10	2	5	0	4,955	1,667	15	1	30	12
240	8	10	0	5	0	4,865	236	15	1	30	1
50	12	0	0	0	0	320	96	0	0	0	0
50	39	5	2	0	0	775	505	0	0	0	0
0	0	0	0	0	0	105	831	0	0	0	11
1,795	2,215	195	217	30	29	25	32	45	47	25	27
1,765	1,289	190	135	30	19	25	18	45	30	25	17
30	13	0	1	0	0	0	1	0	0	0	0
100	38	10	3	0	1	5	1	0	1	0	0
720	200	75	18	15	3	10	2	25	6	10	4
415	381	35	33	5	2	10	8	5	2	5	3
525	198	65	21	5	1	5	3	10	2	5	3
210	96	20	6	5	3	0	0	5	4	0	0
6,650	40,946	605	4,563	260	608	320	1,271	110	419	145	368
2,570	3,535	315	460	105	94	165	117	45	58	25	13
2,500	435	215	33	110	20	100	16	50	7	25	5
4,680	2,937	375	155	220	122	275	251	80	39	50	25
1,910	598	160	60	60	18	135	33	25	6	15	3
1,240	3,262	160	510	30	64	25	44	30	31	0	2
880	25,364	130	3,113	10	160	30	684	10	235	10	224
25	1,067	0	0	0	46	0	0	0	22	0	0
470	635	60	77	10	79	20	76	5	6	80	53
75	1,109	5	62	0	2	0	12	0	0	0	0
75,335	283,516	16,115	47,721	2,675	8,496	8,590	24,261	2,890	6,602	3,135	3,370

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

San Juan	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.78%	36	85	1,172	0	0	10	90	75	1,082
Case Mgt & Assmt	0.08%	38	10	0	0	0	0	0	5	0
Chore Services	0.21%	27	25	55	0	0	5	14	20	41
Personal Care	0.04%	39	5	11	0	0	0	0	5	11
Adult Family Home	0.00%	35	0	0	0	0	0	0	0	0
Congregate Care	0.01%	31	0	2	0	0	0	0	0	2
Nursing Home	0.54%	22	60	1,100	0	0	5	76	50	1,025
APS-Adult Prot	0.07%	14	5	2	0	0	0	0	5	2
DASA	0.30%	38	30	66	0	0	30	64	0	2
Detoxification	0.02%	36	0	7	0	0	0	7	0	0
ADATSA Assessmnt	0.11%	28	10	2	0	0	10	2	0	0
Residential Tx	0.02%	38	0	1	0	0	0	1	0	0
Outpatient Tx	0.25%	38	25	55	0	0	25	53	0	2
Methadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00%	38	0	0	0	0	0	0	0	0
DCFS	0.93%	38	100	115	75	110	15	3	0	0
CPS Acc Ref-Chld	0.24%	39	25	4	20	3	0	0	0	0
Family Rec Serv	0.13%	30	15	8	10	6	0	0	0	0
First Steps	0.14%	29	15	0	5	0	10	0	0	0
Home Services	0.04%	36	5	2	5	2	0	0	0	0
Interim Care	0.01%	32	0	15	0	15	0	0	0	0
Foster Care	0.14%	37	15	47	15	47	0	0	0	0
Group Tx Care	0.01%	36	0	6	0	6	0	0	0	0
Adoption	0.05%	10	5	14	5	11	0	3	0	0
Emp/Trng CC-Chld	0.29%	20	30	14	30	14	0	0	0	0
Therapy CC-Child	0.11%	33	10	5	10	4	0	0	0	0
DDD	0.14%	39	15	200	5	0	10	200	0	0
Case Management	0.12%	39	15	0	5	0	10	0	0	0
RHC-Res Hab Ctr	0.02%	28	0	196	0	0	0	196	0	0
Comm Residential	0.00%	32	0	0	0	0	0	0	0	0
Emp & Training	0.02%	34	0	4	0	0	0	4	0	0
Family Support	0.01%	36	0	0	0	0	0	0	0	0
Prof Services	0.00%	32	0	0	0	0	0	0	0	0
Supplemental Community	0.00%	33	0	0	0	0	0	0	0	0
DIA	4.33%	39	465	434	190	209	255	214	20	11
Regular AFDC	1.64%	39	175	205	110	127	65	79	0	0
Employable AFDC	0.26%	39	30	31	15	15	15	16	0	0
IA ChildCare-Chd	0.02%	39	0	2	0	2	0	0	0	0
JOBS	0.05%	38	5	1	0	0	5	1	0	0
Pregnancy Grant	0.03%	39	5	1	0	1	0	0	0	0
GA-U and GA-X	0.38%	37	40	47	0	1	40	46	0	0
Aged,Blind,Disbl	0.39%	39	40	9	5	1	20	5	15	3
Food Assistance	3.92%	39	420	135	175	62	230	65	15	8
Refugee Grant	0.00%	28	0	0	0	0	0	0	0	0
DJR	0.04%	28	5	82	5	82	0	0	0	0
Parole	0.01%	30	0	3	0	3	0	0	0	0
Community Placmt	0.01%	30	0	17	0	17	0	0	0	0
Institutions	0.03%	16	5	61	5	61	0	0	0	0
Special Tx	0.01%	5	0	1	0	1	0	0	0	0
MAA	4.74%	39	505	492	200	77	215	328	80	87
Eligible No Svc	0.59%	39	65	0	35	0	15	0	5	0
Hosp Inpatient	0.64%	38	70	164	10	19	50	132	10	12
ER-Outpt & Physn	0.47%	39	50	16	15	1	35	15	0	0
Hosp Outpatient	0.91%	38	100	44	20	10	65	30	15	4
Physician&Clinic	3.50%	39	375	120	135	28	175	89	65	3
Psych Services	0.04%	38	5	1	0	0	0	1	0	0
Prescriptions	2.94%	39	315	75	100	4	140	25	75	45
Dental Care	1.17%	39	125	12	60	6	55	6	10	1
Other Medical	1.90%	39	205	34	45	5	125	26	30	3
EPSDT	0.53%	39	55	3	40	2	15	1	0	0
HMOs	0.05%	26	5	1	5	1	0	0	0	0
Medicare Part B	0.70%	39	75	21	0	0	10	3	65	18
DORA	0.04%	23	5	0	5	0	0	0	0	0
Case Management	0.04%	23	5	0	5	0	0	0	0	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.00%	13	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.06%	39	5	14	0	0	5	14	0	0
Regular Case Mgt	0.06%	39	5	5	0	0	5	5	0	0
SE Case Mgt	0.00%	29	0	0	0	0	0	0	0	0
Assess Job Skill	0.01%	31	0	0	0	0	0	0	0	0
Medical/Psych Tx	0.05%	38	5	7	0	0	5	7	0	0
Training & Educ	0.02%	37	0	2	0	0	0	2	0	0
Personal Support	0.02%	37	0	1	0	0	0	1	0	0
Work Support	0.00%	37	0	0	0	0	0	0	0	0
MHD	1.10%	28	120	212	20	20	75	158	25	34
Case Management	0.20%	36	20	15	0	4	15	10	5	2
CMHC Intake	0.51%	26	55	8	10	2	40	6	5	1
Outpatient Tx	1.11%	20	120	85	20	14	75	59	25	11
Medication Mgt	0.03%	37	5	1	0	0	5	1	0	0
Day Treatment	0.16%	18	15	27	0	0	5	7	10	20
State Institutions	0.02%	38	0	75	0	0	0	75	0	0
CSTC	0.00%	18	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.03%	30	5	1	0	0	0	0	0	0
Adlt Res Tx Fac	0.00%	12	0	0	0	0	0	0	0	0
DSHS Agency Total	7.47%	39	800	2,786	305	498	360	1,070	105	1,215

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
85	1,172	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
25	55	0	0	0	0	0	0	0	0	0	0
5	11	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
60	1,100	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
30	66	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
25	55	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
80	94	5	8	0	2	0	8	5	2	15	2
15	2	0	0	0	0	0	0	0	0	10	2
15	7	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	15	0	0	0	0	0	0	0	0	0	0
10	34	0	5	0	1	0	8	0	0	0	0
0	6	0	0	0	0	0	0	0	0	0	0
5	10	0	3	0	0	0	0	0	2	0	0
25	13	0	0	0	1	0	0	0	0	0	0
10	4	0	0	0	0	0	0	0	0	0	0
15	200	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0
0	196	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
450	428	0	3	5	1	5	0	0	1	0	0
170	204	0	1	5	1	0	0	0	0	0	0
30	31	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
40	46	0	2	0	0	0	0	0	0	0	0
40	9	0	0	0	0	0	0	0	0	0	0
405	133	0	1	5	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	82	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	17	0	0	0	0	0	0	0	0	0	0
5	61	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
500	489	0	1	5	1	0	0	0	0	0	1
65	0	0	0	0	0	0	0	0	0	0	0
70	164	0	0	0	0	0	0	0	0	0	0
50	16	0	0	0	0	0	0	0	0	0	0
95	44	0	0	0	0	0	0	0	0	0	0
365	119	0	0	5	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
310	74	0	0	0	0	0	0	0	0	0	0
125	12	0	0	0	0	0	0	0	0	0	0
200	34	0	0	0	0	0	0	0	0	0	0
55	3	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
75	21	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	14	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
110	206	0	0	5	3	0	0	5	2	0	0
20	15	0	0	0	0	0	0	0	0	0	0
55	8	0	0	0	0	0	0	0	0	0	0
110	81	0	0	5	3	0	0	5	2	0	0
5	1	0	0	0	0	0	0	0	0	0	0
15	27	0	0	0	0	0	0	0	0	0	0
0	74	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
760	2,751	5	12	5	7	5	8	5	5	15	4

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Skagit	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.41%	21	1,165	8,307	5	14	250	1,442	905	6,850
Case Mgt & Assmt	0.34%	20	285	11	0	0	100	6	180	5
Chore Services	0.48%	9	400	696	0	2	75	137	325	557
Personal Care	0.33%	21	270	1,019	0	12	90	315	180	692
Adult Family Home	0.00%	32	5	1	0	0	5	1	0	0
Congregate Care	0.08%	13	70	135	0	1	20	44	45	90
Nursing Home	0.61%	19	500	6,442	0	0	65	938	440	5,504
APS-Adult Prot	0.02%	37	20	3	0	0	5	1	10	2
DASA	0.85%	18	710	707	65	74	630	630	10	3
Detoxification	0.06%	22	50	115	0	0	50	115	0	0
ADATSA Assessmnt	0.28%	7	235	37	0	0	230	37	5	0
Residential Tx	0.16%	15	135	256	15	64	115	193	0	0
Outpatient Tx	0.57%	21	475	211	55	10	415	199	5	1
Methadone Tx	0.01%	10	5	6	0	0	5	6	0	0
ADATSA Stipend	0.23%	1	190	81	0	0	190	81	0	0
DCFS	2.76%	19	2,285	2,468	1,955	2,338	195	100	5	2
CPS Acc Ref-Chld	1.55%	21	1,285	227	1,160	208	10	2	0	0
Family Rec Serv	0.12%	32	100	111	90	106	5	3	0	0
First Steps	0.12%	31	100	0	10	0	85	0	0	0
Home Services	0.09%	21	75	46	40	31	30	13	0	0
Interim Care	0.04%	18	30	126	30	123	0	2	0	0
Foster Care	0.39%	22	325	712	300	691	20	14	0	2
Group Tx Care	0.07%	4	55	728	55	678	5	51	0	0
Adoption	0.04%	12	35	77	35	75	0	3	0	0
Emp/Trng CC-Chld	0.65%	10	535	370	495	358	40	11	0	0
Therapy CC-Child	0.17%	21	140	67	130	63	5	2	0	0
DDD	0.31%	29	255	3,561	105	178	145	3,276	5	107
Case Management	0.28%	28	230	0	105	0	125	0	5	0
RHC-Res Hab Ctr	0.03%	20	25	1,988	0	0	25	1,892	0	96
Comm Residential	0.07%	16	60	1,148	5	125	55	1,013	0	10
Emp & Training	0.08%	19	70	292	0	0	70	292	0	0
Family Support	0.02%	28	15	22	15	22	0	0	0	0
Prof Services	0.04%	8	30	28	10	18	15	10	0	0
Supplemental Community	0.05%	12	40	83	5	14	35	69	0	0
DIA	12.43%	25	10,295	10,618	4,870	5,700	4,995	4,734	410	183
Regular AFDC	5.30%	26	4,390	5,536	2,860	3,629	1,530	1,907	0	0
Employable AFDC	1.12%	34	930	588	520	332	410	256	0	0
IA ChildCare-Chd	0.20%	26	165	65	130	56	35	9	0	0
JOBS	0.45%	19	375	89	10	1	370	87	0	0
Pregnancy Grant	0.12%	26	95	75	15	11	85	65	0	0
GA-U and GA-X	0.81%	16	675	772	0	1	670	769	0	2
Aged,Blind,Disbl	1.24%	24	1,025	213	75	7	680	158	265	48
Food Assistance	11.23%	26	9,295	3,261	4,565	1,664	4,460	1,463	255	134
Refugee Grant	0.00%	28	0	0	0	0	0	0	0	0
DJR	0.04%	25	35	594	25	396	10	197	0	0
Parole	0.01%	25	10	30	5	14	5	16	0	0
Community Placmt	0.01%	28	10	90	10	76	0	14	0	0
Institutions	0.02%	23	20	451	15	285	5	166	0	0
Special Tx	0.01%	15	5	22	5	21	0	1	0	0
MAA	12.09%	25	10,010	11,958	4,715	2,242	4,280	8,388	945	1,328
Eligible No Svc	1.58%	24	1,310	0	775	0	440	0	30	0
Hosp Inpatient	1.56%	21	1,290	4,317	140	562	965	3,534	185	221
ER-Outpt & Physn	3.57%	22	2,950	640	1,400	198	1,495	440	55	2
Hosp Outpatient	2.76%	28	2,285	933	490	165	1,420	667	375	100
Physician&Clinic	8.56%	23	7,090	2,255	3,120	580	3,260	1,616	710	58
Psych Services	0.18%	17	145	30	25	4	120	26	0	0
Prescriptions	8.07%	24	6,680	1,696	2,795	170	3,045	981	835	545
Dental Care	3.36%	25	2,780	561	1,505	226	1,125	303	150	32
Other Medical	5.48%	26	4,540	1,141	1,515	251	2,560	727	465	163
EPSDT	1.99%	20	1,645	98	1,285	78	360	19	0	0
HMOs	0.03%	31	25	12	15	7	10	5	0	0
Medicare Part B	1.21%	25	1,000	276	0	0	245	70	755	206
DORA	0.01%	30	10	1	5	0	5	0	0	0
Case Management	0.01%	30	10	0	5	0	5	0	0	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.00%	11	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.65%	5	540	694	5	6	535	682	0	6
Regular Case Mgt	0.63%	5	525	387	5	3	520	383	0	1
SE Case Mgt	0.02%	10	20	10	0	0	20	10	0	0
Assess Job Skill	0.05%	4	40	24	0	3	40	21	0	0
Medical/Psych Tx	0.34%	2	280	72	0	0	280	71	0	0
Training & Educ	0.15%	4	125	95	0	0	120	91	0	4
Personal Support	0.15%	4	120	83	0	0	120	82	0	1
Work Support	0.07%	6	55	23	0	0	55	23	0	0
MHD	1.93%	14	1,595	5,137	355	786	1,060	3,855	175	473
Case Management	0.72%	16	595	562	200	187	350	347	45	24
CMHC Intake	0.81%	15	675	135	175	28	440	87	60	10
Outpatient Tx	1.37%	15	1,130	641	280	204	700	384	150	44
Medication Mgt	0.60%	3	495	96	40	5	415	84	45	6
Day Treatment	0.20%	11	170	676	70	314	85	312	15	50
State Institutions	0.09%	19	75	2,505	0	0	65	2,170	10	335
CSTC	0.00%	18	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.07%	16	60	106	5	48	55	58	0	0
Adlt Res Tx Fac	0.00%	12	0	0	0	0	0	0	0	0
DSHS Agency Total	18.48%	24	15,305	44,045	6,875	11,735	6,850	23,304	1,355	8,952

Source: DSHS ORDA - NADB Client Database

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
1,100	7,971	5	3	35	159	0	6	20	109	5	60
260	10	0	0	15	0	0	0	5	0	0	0
375	640	0	3	15	28	0	0	5	24	0	0
245	931	0	0	15	48	0	5	10	34	0	1
5	1	0	0	0	0	0	0	0	0	0	0
70	131	0	0	0	1	0	0	0	0	0	3
490	6,255	0	0	5	81	0	0	5	50	5	56
15	3	0	0	0	0	0	0	0	0	0	0
595	576	5	9	45	48	5	44	55	29	0	0
45	68	0	0	0	1	0	44	5	2	0	0
205	33	5	1	20	3	0	0	5	1	0	0
115	219	5	7	15	30	0	0	0	0	0	0
395	176	0	0	25	10	0	0	50	25	0	0
5	6	0	0	0	0	0	0	0	0	0	0
170	74	5	2	10	4	0	0	5	1	0	0
1,555	1,870	30	124	135	248	10	5	370	172	190	49
885	159	20	4	70	14	10	1	125	22	180	26
90	106	5	3	0	1	0	0	5	1	0	0
70	0	0	0	5	0	0	0	20	0	0	0
70	37	0	4	5	1	0	0	5	4	0	0
25	109	0	7	0	8	0	0	0	0	0	2
230	473	10	10	60	196	0	2	20	15	5	16
50	629	5	94	0	6	0	0	0	0	0	0
30	70	0	1	0	3	0	0	0	0	0	4
310	233	0	0	10	6	0	1	215	128	0	1
110	49	0	2	15	14	0	0	10	3	0	0
230	3,509	0	5	10	31	0	7	10	7	0	2
205	0	0	0	10	0	0	0	10	0	0	0
25	1,988	0	0	0	0	0	0	0	0	0	0
55	1,134	0	0	0	9	0	5	0	0	0	0
65	265	0	0	5	20	0	0	0	7	0	0
10	20	0	2	0	0	0	0	0	0	0	0
25	23	0	3	0	1	0	0	0	0	0	0
40	80	0	0	0	0	0	2	0	0	0	2
7,440	8,280	50	81	500	652	35	59	2,260	1,543	10	4
3,365	4,328	30	51	265	370	20	34	710	753	0	0
640	394	5	2	75	69	10	7	205	116	0	0
135	53	5	3	10	2	0	1	5	2	0	2
320	77	0	0	10	2	0	0	45	10	0	0
90	70	0	0	0	2	0	1	5	3	0	0
565	704	0	2	30	33	5	2	75	31	0	0
915	179	5	2	35	14	5	1	55	16	5	0
6,615	2,457	45	19	425	159	30	14	2,175	611	5	1
0	0	0	0	0	0	0	0	0	0	0	0
25	436	0	24	5	60	0	44	5	30	0	0
5	18	0	0	0	6	0	0	5	6	0	0
10	76	0	0	0	0	0	0	0	14	0	0
15	319	0	24	0	54	0	44	0	9	0	0
5	22	0	0	0	0	0	0	0	0	0	0
7,755	9,832	50	55	455	578	35	35	1,690	1,423	25	35
945	0	5	0	55	0	0	0	305	0	0	0
1,020	3,519	5	15	55	206	5	5	205	563	5	9
2,245	516	20	6	165	35	5	0	510	82	5	0
1,880	764	10	2	120	58	10	8	255	96	5	4
5,575	1,752	35	12	330	127	25	9	1,110	349	15	6
145	30	0	0	0	0	0	0	0	0	0	0
5,385	1,515	35	5	290	59	30	6	925	103	15	8
2,220	451	25	5	120	28	15	2	395	74	5	0
3,650	940	30	9	180	57	15	5	655	126	10	5
1,250	74	15	1	40	2	10	0	325	20	5	0
25	11	0	0	0	1	0	0	0	0	0	0
945	260	0	0	15	5	0	1	35	10	5	1
5	0	0	0	0	0	5	0	0	0	0	0
5	0	0	0	0	0	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
455	610	0	5	10	12	0	3	55	43	15	21
440	331	0	2	10	8	0	2	55	32	15	11
20	9	0	0	0	1	0	0	0	0	0	0
35	22	0	0	0	1	0	0	0	1	0	1
230	61	0	0	5	1	0	0	35	5	10	5
110	91	0	1	0	1	0	1	5	1	5	1
105	74	0	2	0	0	0	0	5	5	5	3
50	21	0	0	0	1	0	0	0	1	0	1
1,415	4,791	15	71	65	74	10	47	75	80	15	74
520	483	10	29	20	21	5	3	35	22	0	4
605	114	5	1	20	4	5	1	35	5	5	10
1,010	569	10	7	40	25	10	4	60	26	5	10
445	88	10	1	20	4	5	1	15	2	0	1
155	591	5	22	5	21	0	1	5	20	0	20
75	2,443	0	0	0	0	0	35	0	2	0	25
0	0	0	0	0	0	0	0	0	0	0	0
50	88	0	11	0	0	0	1	5	2	5	4
0	0	0	0	0	0	0	0	0	0	0	0
11,375	37,875	90	377	660	1,863	60	249	2,875	3,436	250	245

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Skamania	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.63%	39	55	192	0	0	15	36	40	156
Case Mgt & Assmt	0.08%	39	5	0	0	0	5	0	0	0
Chore Services	0.16%	35	15	22	0	0	0	3	10	19
Personal Care	0.36%	18	30	98	0	0	10	30	20	67
Adult Family Home	0.05%	7	5	7	0	0	0	1	0	6
Congregate Care	0.00%	35	0	0	0	0	0	0	0	0
Nursing Home	0.16%	39	15	65	0	0	5	1	10	64
APS-Adult Prot	0.02%	36	0	0	0	0	0	0	0	0
DASA	0.66%	27	55	51	10	8	45	43	0	0
Detoxification	0.00%	38	0	0	0	0	0	0	0	0
ADATSA Assessmnt	0.12%	27	10	2	0	0	10	1	0	0
Residential Tx	0.12%	21	10	17	0	5	10	11	0	0
Outpatient Tx	0.58%	20	50	33	5	3	40	30	0	0
Methadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00%	36	0	0	0	0	0	0	0	0
DCFS	2.40%	26	205	316	175	312	20	1	0	0
CPS Acc Ref-Chld	0.87%	34	75	14	70	13	0	0	0	0
Family Rec Serv	0.23%	12	20	29	20	29	0	0	0	0
First Steps	0.22%	16	20	0	0	0	20	0	0	0
Home Services	0.29%	1	25	8	20	7	5	1	0	0
Interim Care	0.01%	31	0	13	0	13	0	0	0	0
Foster Care	0.69%	3	60	109	60	109	0	0	0	0
Group Tx Care	0.01%	35	0	0	0	0	0	0	0	0
Adoption	0.00%	28	0	0	0	0	0	0	0	0
Emp/Tmg CC-Chld	0.11%	33	10	8	10	8	0	0	0	0
Therapy CC-Child	0.64%	2	55	135	50	133	0	0	0	0
DDD	0.49%	3	40	106	35	9	5	96	0	0
Case Management	0.47%	3	40	0	35	0	5	0	0	0
RHC-Res Hab Ctr	0.01%	37	0	96	0	0	0	96	0	0
Comm Residential	0.00%	32	0	0	0	0	0	0	0	0
Emp & Training	0.00%	36	0	0	0	0	0	0	0	0
Family Support	0.08%	2	5	9	5	9	0	0	0	0
Prof Services	0.01%	25	0	1	0	1	0	0	0	0
Supplemental Community	0.00%	33	0	0	0	0	0	0	0	0
DIA	17.32%	13	1,475	1,746	685	908	755	819	30	18
Regular AFDC	7.30%	13	620	799	390	498	230	301	0	0
Employable AFDC	3.14%	12	265	201	140	102	125	98	0	0
IA ChildCare-Chd	1.18%	3	100	45	100	44	0	0	0	0
JOBS	0.76%	5	65	13	0	0	65	13	0	0
Pregnancy Grant	0.14%	23	10	9	0	0	10	9	0	0
GA-U and GA-X	0.82%	14	70	95	0	0	70	95	0	0
Aged,Blind,Disbl	1.01%	32	85	17	5	0	60	12	20	5
Food Assistance	16.27%	12	1,385	541	640	263	715	264	25	14
Refugee Grant	0.00%	28	0	0	0	0	0	0	0	0
DJR	0.04%	30	5	46	5	46	0	0	0	0
Parole	0.00%	34	0	0	0	0	0	0	0	0
Community Placmt	0.01%	25	0	34	0	34	0	0	0	0
Institutions	0.02%	26	0	11	0	11	0	0	0	0
Special Tx	0.01%	2	0	1	0	1	0	0	0	0
MAA	15.04%	18	1,280	1,202	655	398	560	699	65	105
Eligible No Svc	2.18%	14	185	0	110	0	75	0	5	0
Hosp Inpatient	1.26%	29	105	372	10	165	75	191	20	15
ER-Outpt & Physn	4.19%	19	355	87	160	26	190	61	5	0
Hosp Outpatient	3.47%	18	295	82	65	14	205	62	30	6
Physician&Clinic	10.17%	19	865	232	415	70	405	160	45	2
Psych Services	0.04%	39	5	1	0	0	5	1	0	0
Prescriptions	9.87%	19	840	163	380	20	400	98	60	45
Dental Care	5.73%	5	485	93	265	42	210	48	10	2
Other Medical	6.53%	19	555	116	215	34	310	61	35	21
EPSDT	2.62%	10	225	13	195	12	25	1	0	0
HMOs	0.46%	8	40	26	20	15	20	11	0	0
Medicare Part B	0.80%	35	70	19	0	0	20	6	45	13
DORA	0.00%	33	0	0	0	0	0	0	0	0
Case Management	0.00%	33	0	0	0	0	0	0	0	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.00%	13	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.21%	36	20	15	0	0	20	15	0	0
Regular Case Mgt	0.21%	36	20	11	0	0	20	11	0	0
SE Case Mgt	0.00%	29	0	0	0	0	0	0	0	0
Assess Job Skill	0.00%	33	0	0	0	0	0	0	0	0
Medical/Psych Tx	0.07%	36	5	1	0	0	5	1	0	0
Training & Educ	0.04%	36	5	1	0	0	5	1	0	0
Personal Support	0.05%	28	5	2	0	0	5	2	0	0
Work Support	0.01%	35	0	0	0	0	0	0	0	0
MHD	2.16%	8	185	167	55	52	125	113	5	2
Case Management	0.50%	23	45	29	25	8	20	20	0	0
CMHC Intake	1.11%	6	95	15	35	6	55	9	0	1
Outpatient Tx	1.89%	4	160	83	45	30	110	53	5	1
Medication Mgt	0.57%	4	50	9	5	1	40	7	5	1
Day Treatment	0.05%	32	5	19	0	8	5	11	0	0
State Institutions	0.01%	39	0	3	0	0	0	3	0	0
CSTC	0.00%	18	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.04%	27	5	9	0	0	5	9	0	0
Adlt Res Tx Fac	0.00%	12	0	0	0	0	0	0	0	0
DSHS Agency Total	21.71%	17	1,845	3,840	875	1,734	880	1,822	80	282

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
50	191	0	0	0	1	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
15	22	0	0	0	0	0	0	0	0	0	0
30	97	0	0	0	1	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	65	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
50	43	0	0	5	4	0	4	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
10	10	0	0	0	3	0	4	0	0	0	0
45	32	0	0	5	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
170	234	0	5	15	47	5	17	5	11	10	2
60	10	0	0	5	1	5	2	0	0	5	1
15	24	0	0	0	2	0	0	0	2	0	1
15	0	0	0	0	0	0	0	0	0	0	0
20	5	0	0	5	3	0	0	0	0	0	0
0	13	0	0	0	0	0	0	0	0	0	0
45	53	0	5	5	29	5	15	0	8	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	7	0	0	0	0	0	0	0	0	0	0
45	121	0	0	5	13	0	0	5	1	0	0
40	106	0	0	0	0	0	0	0	0	0	0
40	0	0	0	0	0	0	0	0	0	0	0
0	96	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	9	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,345	1,617	0	3	40	61	10	10	40	45	35	9
575	748	0	0	20	20	5	5	20	26	0	0
240	175	0	2	15	20	5	2	5	2	0	0
70	36	0	0	0	0	0	0	5	1	25	7
60	12	0	0	0	1	0	0	0	0	0	0
10	9	0	0	0	0	0	0	0	0	0	0
70	95	0	0	0	0	0	0	0	0	0	0
85	16	0	0	5	0	0	0	0	0	0	0
1,290	501	0	1	40	18	10	3	40	16	5	2
0	0	0	0	0	0	0	0	0	0	0	0
0	43	0	0	0	2	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	34	0	0	0	0	0	0	0	0	0	0
0	8	0	0	0	2	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
1,190	1,135	0	0	50	31	10	6	30	19	5	11
170	0	0	0	10	0	0	0	5	0	0	0
100	360	0	0	5	5	0	0	0	5	0	2
320	75	0	0	15	5	5	2	15	4	0	0
280	73	0	0	10	2	0	0	5	0	0	6
800	214	0	0	30	9	5	2	20	4	5	3
5	1	0	0	0	0	0	0	0	0	0	0
780	158	0	0	25	3	10	1	20	1	0	0
455	88	0	0	15	2	5	1	10	2	0	0
515	110	0	0	20	4	5	0	10	1	0	0
205	12	0	0	5	0	5	0	10	0	0	0
40	26	0	0	0	0	0	0	0	0	0	0
70	19	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
20	15	0	0	0	0	0	0	0	0	0	0
20	11	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
175	163	0	0	5	2	0	1	5	1	0	1
40	28	0	0	0	0	0	0	0	0	0	0
90	14	0	0	0	0	0	0	5	0	0	1
155	81	0	0	5	1	0	1	0	0	0	0
45	8	0	0	0	1	0	0	0	0	0	0
5	19	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	9	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,675	3,546	5	8	60	150	15	38	45	76	45	23

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Snohomish	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.85%	33	4,100	34,516	15	93	1,080	6,741	2,970	27,676
Case Mgt & Assmt	0.29%	25	1,425	66	5	0	535	41	880	25
Chore Services	0.17%	33	835	1,573	5	5	175	505	655	1,063
Personal Care	0.25%	28	1,190	3,285	0	4	465	1,473	725	1,808
Adult Family Home	0.02%	18	105	59	0	0	70	47	35	12
Congregate Care	0.07%	15	360	523	0	0	135	199	220	324
Nursing Home	0.40%	33	1,935	28,877	5	84	265	4,437	1,665	24,355
APS-Adult Prot	0.04%	24	200	37	5	0	50	11	110	21
DASA	0.51%	32	2,485	2,563	255	311	2,195	2,212	40	40
Detoxification	0.11%	11	555	539	5	4	540	525	10	10
ADATSA Assessmnt	0.18%	24	885	160	0	0	885	159	0	0
Residential Tx	0.06%	33	310	633	55	231	250	400	0	2
Outpatient Tx	0.34%	34	1,625	927	200	76	1,400	823	30	28
Methadone Tx	0.02%	5	95	71	0	0	95	71	0	0
ADATSA Stipend	0.06%	20	275	233	0	0	275	233	0	0
DCFS	2.21%	29	10,705	8,524	8,745	8,035	535	207	10	4
CPS Acc Ref-Chld	1.59%	20	7,705	1,392	6,450	1,199	40	6	0	0
Family Rec Serv	0.15%	27	725	763	640	690	50	38	0	1
First Steps	0.06%	35	310	0	25	0	285	0	0	0
Home Services	0.08%	26	365	177	175	102	110	44	0	1
Interim Care	0.02%	30	75	199	75	197	0	0	0	0
Foster Care	0.27%	34	1,325	2,973	1,195	2,855	55	98	5	2
Group Tx Care	0.02%	26	95	1,312	95	1,312	0	0	0	0
Adoption	0.03%	25	130	350	120	334	5	16	0	0
Emp/Trng CC-Chld	0.20%	28	955	925	945	922	5	2	0	1
Therapy CC-Child	0.12%	31	570	433	550	424	5	3	0	0
DDD	0.35%	22	1,700	15,583	705	838	940	14,400	45	340
Case Management	0.31%	21	1,495	0	620	0	835	0	40	0
RHC-Res Hab Ctr	0.02%	29	90	8,375	5	392	85	7,884	0	99
Comm Residential	0.06%	24	285	5,226	5	121	275	4,977	5	126
Emp & Training	0.19%	12	480	1,299	5	2	455	1,232	25	65
Family Support	0.05%	10	225	298	210	285	10	11	0	0
Prof Services	0.02%	13	100	99	35	27	60	55	0	16
Supplemental Community	0.03%	21	160	274	10	11	140	229	5	33
DIA	8.48%	35	41,030	56,926	19,355	30,228	19,905	25,582	1,770	1,115
Regular AFDC	4.22%	34	20,410	28,287	13,000	18,047	7,405	10,238	0	1
Employable AFDC	1.05%	35	5,070	4,218	2,780	2,294	2,290	1,925	0	0
IA ChildCare-Chd	0.50%	15	2,425	2,171	2,325	2,126	95	41	5	3
JOBS	0.21%	29	1,005	365	10	4	990	361	0	0
Pregnancy Grant	0.09%	32	420	355	55	44	365	311	0	0
GA-U and GA-X	0.58%	27	2,785	4,032	5	3	2,765	4,015	10	14
Aged,Blind,Disbl	0.97%	33	4,715	1,966	345	103	3,005	1,267	1,365	596
Food Assistance	7.35%	35	35,585	14,466	17,675	7,536	16,965	6,437	950	493
Refugee Grant	0.08%	6	385	513	60	43	315	462	10	8
DJR	0.04%	29	175	2,803	130	2,040	45	763	0	0
Parole	0.01%	28	55	144	30	84	25	60	0	0
Community Placmt	0.01%	31	45	400	30	273	15	127	0	0
Institutions	0.03%	17	135	2,212	105	1,638	30	574	0	0
Special Tx	0.01%	17	30	48	25	45	5	2	0	0
MAA	8.79%	35	42,535	36,779	19,390	11,965	19,110	39,423	3,745	5,392
Eligible No Svc	1.24%	32	6,010	0	3,435	0	2,155	0	130	0
Hosp Inpatient	1.05%	35	5,075	20,291	630	3,832	3,820	15,751	625	709
ER-Outpt & Physn	2.57%	31	12,445	2,970	5,705	915	6,630	2,041	110	14
Hosp Outpatient	2.03%	34	9,825	4,065	2,245	654	6,500	3,068	1,080	343
Physician&Clinic	6.17%	34	29,870	10,865	12,855	2,708	14,450	7,926	2,565	237
Psych Services	0.16%	18	790	241	140	68	625	171	25	2
Prescriptions	6.00%	35	29,060	7,871	11,715	858	14,040	4,726	3,310	2,287
Dental Care	2.38%	36	11,525	2,131	5,140	701	5,480	1,263	905	167
Other Medical	3.74%	35	18,115	6,631	4,470	1,796	11,545	4,003	2,095	832
EPSDT	1.11%	34	5,355	331	4,245	272	1,110	59	0	0
HMOs	0.08%	21	380	245	260	165	120	80	0	0
Medicare Part B	0.84%	34	4,070	1,138	5	1	1,205	336	2,865	801
DORA	0.42%	6	2,020	354	690	96	1,230	253	100	5
Case Management	0.42%	6	2,010	88	680	30	1,225	54	100	5
ESL Training	0.02%	5	95	20	0	0	95	20	0	0
Employ Services	0.12%	3	585	162	10	2	580	161	0	0
Unaccompanied Minors	0.00%	3	10	83	10	65	0	18	0	0
DVR	0.35%	24	1,705	2,055	15	6	1,685	2,047	5	2
Regular Case Mgt	0.34%	25	1,630	1,100	15	5	1,615	1,094	5	1
SE Case Mgt	0.02%	13	75	38	0	0	75	38	0	0
Assess Job Skill	0.02%	14	120	54	0	0	120	54	0	0
Medical/Psych Tx	0.15%	23	725	188	10	1	715	188	0	0
Training & Educ	0.09%	20	425	362	0	0	425	362	0	0
Personal Support	0.06%	24	305	202	0	0	300	202	0	0
Work Support	0.05%	14	235	107	0	0	230	106	0	0
MHD	1.16%	27	5,600	20,489	1,420	3,792	3,405	13,885	770	2,788
Case Management	0.50%	24	2,415	3,226	455	353	1,505	2,646	445	224
CMHC Intake	0.55%	24	2,655	396	885	139	1,400	207	370	49
Outpatient Tx	0.81%	27	3,910	2,918	1,280	1,484	2,205	1,265	420	150
Medication Mgt	0.34%	17	1,665	435	45	10	1,210	331	405	93
Day Treatment	0.19%	13	940	4,619	180	1,352	495	2,184	265	1,082
State Institutions	0.07%	28	330	7,157	0	0	290	6,015	40	1,142
CSTC	0.00%	14	10	293	10	293	0	0	0	0
ITA-Comm Hosp	0.06%	21	270	433	15	162	245	270	5	2
Adlt Res Tx Fac	0.00%	4	25	346	0	0	25	323	0	23
DSHS Agency Total	12.77%	35	61,785	200,593	28,210	57,404	26,895	105,512	4,910	37,361

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
3,940	33,439	45	313	30	182	45	288	15	142	25	152
1,350	61	20	1	15	1	25	1	5	0	10	1
810	1,530	10	24	5	4	5	11	5	2	0	1
1,125	2,986	15	56	15	71	25	145	5	10	5	16
100	56	0	0	0	0	0	0	0	3	0	0
350	509	5	7	0	3	0	0	0	4	0	0
1,890	28,186	10	211	5	95	10	129	5	122	10	133
180	33	5	2	0	0	5	1	5	1	5	1
2,165	2,269	75	75	155	104	45	38	45	77	0	0
500	480	15	14	30	23	5	7	10	15	0	0
795	143	40	8	40	7	0	0	10	2	0	0
275	544	15	28	15	27	0	4	5	30	0	0
1,405	825	35	17	115	37	40	25	30	22	0	0
90	67	5	2	0	0	0	0	0	1	0	0
240	210	10	6	10	10	0	1	10	6	0	0
7,310	6,584	275	377	435	543	150	124	155	245	2,385	650
5,045	951	180	38	255	52	105	18	90	16	2,030	317
630	649	25	18	25	54	10	11	5	5	30	27
285	0	5	0	10	0	5	0	5	0	0	0
295	150	10	6	40	11	5	5	5	1	5	3
65	179	0	2	5	15	0	1	0	0	0	2
950	2,200	80	232	120	307	30	53	40	122	105	59
85	1,177	0	18	0	7	0	29	5	60	0	21
110	300	5	21	0	2	0	3	5	8	5	15
655	658	30	29	15	17	10	3	25	28	215	189
450	320	15	12	75	77	5	2	10	6	15	17
1,590	15,092	25	127	15	188	30	88	10	39	25	49
1,405	0	25	0	15	0	30	0	10	0	10	0
85	8,178	0	98	0	99	0	0	0	0	0	0
275	5,046	0	4	5	76	5	62	0	33	0	5
460	1,245	5	17	5	11	5	14	5	5	0	6
205	273	5	4	0	2	5	8	0	0	5	11
90	76	0	3	0	0	5	3	0	0	5	17
145	260	0	1	0	0	5	1	0	0	5	11
35,895	49,681	1,010	1,481	1,170	1,858	1,805	2,825	640	773	520	307
18,010	24,907	585	766	720	1,036	745	1,130	325	428	20	19
4,420	3,621	95	76	200	182	270	270	70	45	20	23
1,960	1,826	75	62	35	25	25	33	25	11	305	213
895	330	35	10	20	6	30	13	20	5	0	0
390	326	10	8	10	8	5	6	5	7	0	0
2,470	3,585	105	155	60	83	100	158	35	46	10	6
4,055	1,640	80	22	85	36	395	235	55	20	45	13
31,545	12,731	915	364	1,035	473	1,465	671	570	203	55	24
190	213	0	0	0	0	195	300	0	0	0	0
150	2,385	10	106	10	266	5	40	0	6	0	0
45	124	5	10	5	7	0	3	0	0	0	0
40	379	0	5	0	14	0	2	0	0	0	0
115	1,839	10	89	10	243	5	34	0	6	0	0
25	44	0	2	0	2	0	0	0	0	0	0
37,585	50,693	980	1,619	1,210	1,297	1,840	2,141	725	763	200	266
5,320	0	195	0	155	0	195	0	125	0	15	0
4,585	18,119	85	711	145	478	140	578	100	282	25	123
11,130	2,683	350	76	420	101	300	59	215	46	30	6
8,770	3,623	225	94	225	88	395	179	160	68	50	14
26,125	9,494	640	223	970	324	1,490	589	490	182	150	52
730	226	15	5	10	2	20	4	10	3	5	1
25,705	7,170	605	107	845	123	1,390	380	415	66	110	25
10,105	1,833	270	43	285	54	645	165	160	24	60	12
16,135	5,970	365	320	505	98	765	143	275	74	70	26
4,785	296	145	9	145	8	155	11	100	5	30	2
325	209	30	22	10	8	0	1	10	4	0	0
3,840	1,069	35	10	45	13	100	30	35	10	15	5
715	110	5	2	0	0	1,270	241	0	0	25	1
715	31	5	0	0	0	1,260	56	0	0	25	1
35	6	5	1	0	0	55	13	0	0	0	0
260	73	5	1	0	0	325	89	0	0	0	0
0	0	0	0	0	0	10	83	0	0	0	0
1,565	1,896	25	14	20	20	25	28	25	21	50	75
1,500	1,014	20	8	20	11	25	15	20	12	50	40
70	35	5	1	0	0	0	0	0	1	0	1
110	50	0	0	5	1	0	1	0	0	5	2
665	174	10	2	10	1	10	3	10	2	20	8
385	327	5	1	5	4	5	7	5	5	20	18
275	195	5	1	5	2	5	1	0	0	10	2
210	98	5	1	5	1	5	1	5	1	10	6
5,110	18,916	95	377	110	377	80	270	140	384	60	166
2,205	2,957	35	47	50	70	55	78	60	68	5	6
2,455	365	35	5	50	8	30	4	80	12	10	2
3,585	2,608	65	29	90	70	50	34	105	149	15	28
1,555	403	30	9	20	6	30	9	25	7	5	1
870	4,216	15	52	30	216	5	20	15	111	5	4
305	6,807	15	183	5	6	5	40	5	27	5	94
5	251	0	0	0	0	0	41	0	0	0	0
220	372	5	5	0	0	5	25	0	0	40	30
20	313	0	33	0	0	0	0	0	0	0	0
52,135	181,067	1,360	4,491	1,715	4,835	2,390	6,082	1,035	2,451	3,145	1,668

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Spokane	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.53%	15	5,595	41,065	30	140	1,520	8,685	3,960	32,231
Case Mgt & Assmt	0.57%	10	2,070	90	5	0	700	51	1,360	39
Chore Services	0.36%	17	1,305	2,197	5	5	270	499	1,030	1,693
Personal Care	0.44%	9	1,610	5,266	20	43	735	2,259	855	2,964
Adult Family Home	0.08%	2	285	154	0	0	220	123	65	31
Congregate Care	0.07%	16	255	408	0	1	90	161	165	246
Nursing Home	0.67%	18	2,470	32,731	5	90	390	5,515	2,075	27,126
APS-Adult Prot	0.15%	1	540	67	5	0	190	24	260	34
DASA	1.01%	11	3,710	3,907	370	390	3,315	3,505	25	12
Detoxification	0.23%	5	850	426	0	0	835	422	15	4
ADATSA Assessmnt	0.39%	2	1,430	240	10	1	1,420	239	0	0
Residential Tx	0.28%	5	1,035	1,805	70	312	965	1,489	0	4
Outpatient Tx	0.53%	23	1,935	1,004	320	75	1,610	926	5	3
Methadone Tx	0.01%	11	30	111	0	0	30	111	0	0
ADATSA Stipend	0.19%	4	710	318	0	1	710	317	0	0
DCFS	2.71%	21	9,935	13,002	7,985	12,444	1,675	496	15	5
CPS Acc Ref-Chld	1.10%	32	4,020	677	3,880	656	20	3	0	0
Family Rec Serv	0.25%	8	920	846	845	800	25	23	0	0
First Steps	0.24%	15	865	0	125	0	740	0	0	0
Home Services	0.26%	4	960	157	300	46	610	103	5	1
Interim Care	0.07%	7	240	637	235	629	5	4	0	0
Foster Care	0.56%	7	2,060	4,334	1,630	4,108	385	222	5	0
Group Tx Care	0.07%	5	245	3,703	230	3,597	10	105	0	0
Adoption	0.07%	3	270	678	260	649	10	26	0	2
Emp/Trng CC-Chld	0.35%	18	1,290	1,278	1,280	1,272	10	5	0	1
Therapy CC-Child	0.26%	7	950	693	930	687	10	4	0	0
DDD	0.43%	10	1,580	33,504	480	1,839	1,000	30,706	95	959
Case Management	0.35%	16	1,290	0	435	0	765	0	90	0
RHC-Res Hab Ctr	0.07%	2	250	23,202	15	1,064	230	21,742	5	396
Comm Residential	0.18%	12	360	7,673	0	199	330	7,012	30	462
Emp & Training	0.10%	11	365	1,556	0	2	345	1,453	20	100
Family Support	0.05%	9	180	586	150	557	30	29	0	0
Prof Services	0.02%	11	85	72	25	16	55	55	0	0
Supplemental Community	0.04%	17	150	385	5	0	145	384	0	0
DIA	16.02%	18	58,620	84,548	26,655	44,560	29,900	39,066	2,040	919
Regular AFDC	7.37%	12	26,990	38,752	17,180	24,486	9,805	14,262	5	5
Employable AFDC	2.82%	13	10,310	9,244	5,505	4,848	4,805	4,394	0	2
IA ChildCare-Chd	1.13%	4	4,120	2,966	3,835	2,904	280	60	5	1
JOBS	0.73%	7	2,660	891	105	35	2,550	855	0	1
Pregnancy Grant	0.20%	6	735	614	125	104	615	510	0	0
GA-U and GA-X	1.07%	7	3,920	5,614	15	7	3,900	5,606	5	1
Aged,Blind,Disbl	1.77%	8	6,480	1,377	425	40	4,645	1,077	1,410	260
Food Assistance	14.35%	18	52,535	23,796	24,900	12,057	26,390	11,093	1,225	645
Refugee Grant	0.04%	13	145	193	10	6	130	184	5	2
DJR	0.04%	21	160	2,016	120	1,441	40	575	0	0
Parole	0.02%	19	60	107	30	62	30	45	0	0
Community Placmt	0.02%	11	80	595	65	449	15	146	0	0
Institutions	0.02%	31	70	1,266	55	903	15	363	0	0
Special Tx	0.00%	24	15	47	10	27	5	21	0	0
MAA	15.47%	17	56,610	75,708	25,905	19,523	26,180	50,070	4,300	6,114
Eligible No Svc	1.68%	22	6,160	0	3,335	0	2,475	0	125	0
Hosp Inpatient	1.74%	17	6,355	25,669	1,035	6,036	4,655	18,901	660	731
ER-Outpt & Physn	4.45%	17	16,285	3,044	7,770	1,039	8,435	2,001	80	4
Hosp Outpatient	3.12%	20	11,405	4,790	2,600	1,013	7,770	3,538	1,035	239
Physician&Clinic	10.62%	18	38,875	13,393	17,040	3,659	19,235	9,545	2,605	189
Psych Services	0.36%	5	1,330	288	175	71	1,150	218	5	0
Prescriptions	10.50%	17	38,440	10,575	15,955	1,187	18,675	6,568	3,815	2,820
Dental Care	5.10%	10	18,680	3,585	8,800	1,193	9,105	2,214	780	178
Other Medical	7.67%	14	28,070	9,539	8,935	3,207	16,700	5,386	2,435	946
EPSDT	2.33%	13	8,515	543	7,145	475	1,370	67	0	0
HMOs	0.97%	6	3,555	2,701	2,150	1,641	1,400	1,058	0	1
Medicare Part B	1.52%	15	5,570	1,582	5	1	2,045	575	3,520	1,005
DORA	0.25%	10	900	121	340	14	530	105	30	2
Case Management	0.25%	10	900	38	340	14	530	22	30	1
ESL Training	0.01%	6	50	24	0	0	50	24	0	0
Employ Services	0.04%	10	150	59	0	0	150	58	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.75%	2	2,755	3,186	15	5	2,735	3,176	5	4
Regular Case Mgt	0.74%	2	2,700	1,854	15	4	2,685	1,848	5	2
SE Case Mgt	0.01%	17	50	21	0	0	50	21	0	0
Assess Job Skill	0.03%	11	115	57	0	0	115	57	0	0
Medical/Psych Tx	0.30%	3	1,085	234	0	1	1,080	233	5	1
Training & Educ	0.17%	3	625	504	0	0	625	504	0	0
Personal Support	0.21%	1	765	221	0	0	760	220	0	1
Work Support	0.15%	1	555	293	0	0	555	293	0	0
MHD	2.13%	9	7,785	28,650	1,295	3,273	4,840	20,987	1,650	4,390
Case Management	0.98%	9	3,570	3,913	545	591	1,860	1,981	1,165	1,342
CMHC Intake	0.55%	23	2,010	381	570	124	905	174	535	83
Outpatient Tx	1.54%	13	5,630	4,086	1,125	706	3,840	3,262	660	117
Medication Mgt	0.56%	5	2,040	645	85	8	1,785	588	170	49
Day Treatment	0.25%	8	930	2,852	255	1,143	650	1,634	25	75
State Institutions	0.19%	3	695	14,536	0	0	600	11,892	95	2,645
CSTC	0.00%	9	10	401	10	401	0	0	0	0
ITA-Comm Hosp	0.05%	23	195	537	30	300	155	232	5	5
Adlt Res Tx Fac	0.00%	10	0	50	0	0	0	50	0	0
DSHS Agency Total	21.29%	18	77,925	285,706	33,365	83,631	37,540	157,370	6,420	44,637

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
5,255	39,064	90	602	75	547	35	247	25	128	120	477
1,940	85	40	1	35	2	10	1	10	0	35	1
1,220	2,051	15	26	15	23	10	8	5	8	45	80
1,505	4,870	40	166	30	100	15	99	10	17	5	14
270	143	5	4	5	7	0	1	0	1	0	0
245	392	5	10	5	4	0	0	0	0	0	3
2,375	31,320	25	389	30	410	10	138	5	101	20	374
460	57	5	1	10	2	5	1	5	0	50	6
3,185	3,275	160	199	285	325	15	32	60	74	5	1
675	321	45	18	115	79	0	0	15	9	0	0
1,210	202	80	14	110	19	5	1	20	4	5	1
860	1,486	55	117	95	142	5	15	20	46	0	0
1,720	899	75	32	100	54	10	6	30	13	5	0
30	102	0	0	0	0	0	9	0	0	0	0
595	263	40	19	60	31	0	2	10	3	0	0
8,210	10,837	360	675	695	989	85	104	125	173	460	225
3,110	528	135	24	310	57	30	4	40	7	385	56
795	744	30	21	35	36	15	23	10	7	25	15
780	0	20	0	30	0	5	0	10	0	10	0
800	139	30	4	110	9	10	1	10	2	5	0
215	551	10	46	5	20	5	10	5	6	0	4
1,585	3,377	105	245	305	554	25	47	20	42	10	68
210	3,180	15	201	15	230	0	6	5	56	0	29
210	523	30	71	5	23	0	4	5	14	15	44
1,205	1,192	30	38	15	11	0	1	35	34	5	2
820	603	35	26	75	49	10	7	10	4	5	4
1,505	32,372	20	403	20	215	10	102	20	411	5	0
1,230	0	20	0	20	0	5	0	10	0	5	0
240	22,621	5	179	0	0	0	100	5	303	0	0
345	7,214	5	197	5	183	0	0	5	79	0	0
355	1,512	5	18	5	23	0	0	0	3	0	0
155	544	5	8	5	7	5	2	10	25	0	0
80	70	0	0	0	1	0	0	0	0	0	0
145	381	0	1	5	1	0	0	0	1	0	0
51,975	75,257	1,750	2,780	2,140	3,323	1,110	1,745	710	997	935	446
23,990	34,565	955	1,411	1,265	1,710	425	600	355	458	5	8
9,220	8,229	235	220	375	331	360	360	110	94	5	9
3,120	2,362	135	95	100	63	15	15	60	38	690	394
2,400	799	70	22	85	29	55	22	45	17	0	1
675	560	20	18	30	25	5	7	5	3	0	0
3,540	5,171	120	166	140	155	30	41	55	76	35	5
5,900	1,273	190	30	190	36	95	23	60	10	40	4
47,210	21,277	1,625	791	2,015	938	1,000	491	660	285	25	13
15	14	5	5	0	0	125	174	0	0	0	0
130	1,677	10	100	15	200	0	1	5	34	0	3
50	87	5	8	5	11	0	1	0	0	0	0
65	511	5	47	5	19	0	0	0	14	0	3
55	1,045	0	36	10	165	0	0	0	20	0	0
15	35	0	8	0	4	0	0	0	0	0	0
51,005	69,260	1,625	1,629	2,040	2,694	1,125	879	640	1,084	175	161
5,370	0	235	0	285	0	160	0	90	0	20	0
5,825	23,271	135	438	230	1,164	70	237	70	531	20	28
14,635	2,725	495	101	720	136	165	24	240	53	30	5
10,490	4,387	260	97	385	159	130	67	110	71	30	9
35,275	12,284	990	283	1,425	470	645	173	415	158	125	25
1,225	266	35	7	40	9	15	2	10	2	5	2
35,065	9,921	985	228	1,270	240	605	73	405	78	105	35
16,865	3,231	500	81	610	121	450	107	210	38	40	7
25,450	8,804	690	240	965	258	595	102	295	98	70	38
7,610	490	290	18	310	17	205	12	80	4	25	2
3,130	2,377	130	108	150	100	90	74	60	43	0	0
5,305	1,505	100	28	65	20	30	9	30	7	40	12
120	14	20	2	0	0	755	105	0	0	5	0
120	5	20	1	0	0	755	32	0	0	5	0
10	4	0	0	0	0	40	19	0	0	0	0
15	5	0	1	0	0	135	54	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,535	2,965	60	76	70	66	20	13	45	45	25	22
2,485	1,723	60	41	70	42	20	9	45	25	25	14
50	20	0	1	0	0	0	0	0	0	0	0
110	54	0	1	0	0	0	0	0	2	0	0
995	219	25	6	25	2	5	1	20	5	10	1
570	469	20	17	20	7	5	1	10	5	5	5
700	206	20	5	25	7	5	0	10	2	5	1
505	273	15	6	15	7	0	1	10	6	5	1
7,045	26,532	210	1,076	175	667	95	140	70	185	195	51
3,305	3,638	95	121	70	87	65	48	25	17	10	2
1,860	352	60	11	45	10	15	2	25	5	5	1
5,035	3,751	165	63	145	134	50	19	55	89	180	31
1,905	599	55	21	45	14	15	5	15	5	0	1
860	2,660	30	115	25	40	10	21	5	9	0	6
640	13,495	30	665	20	320	5	28	5	28	0	0
10	347	0	54	0	0	0	0	0	0	0	0
155	470	10	12	10	29	0	14	5	3	15	9
0	25	0	0	0	25	0	0	0	0	0	0
68,820	261,253	2,175	7,542	2,770	9,026	1,405	3,368	925	3,132	1,830	1,386

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Stevens	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.51%	17	475	3,284	0	0	95	304	380	2,979
Case Mgt & Assmt	0.69%	5	220	6	0	0	55	2	165	4
Chore Services	0.51%	8	160	277	0	0	30	59	130	218
Personal Care	0.41%	12	130	447	0	0	45	141	85	306
Adult Family Home	0.05%	4	15	17	0	0	10	3	10	14
Congregate Care	0.10%	10	30	61	0	0	10	18	25	43
Nursing Home	0.57%	21	180	2,469	0	0	10	80	170	2,389
APS-Adult Prot	0.11%	5	35	4	0	0	10	1	20	3
DASA	0.88%	16	275	176	20	30	250	142	5	3
Detoxification	0.03%	32	10	5	0	0	10	5	0	0
ADATSA Assessmnt	0.22%	16	70	12	0	0	70	12	0	0
Residential Tx	0.08%	30	25	59	5	28	15	29	0	2
Outpatient Tx	0.84%	10	265	89	20	2	240	86	5	1
Methadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.03%	25	10	11	0	0	10	11	0	0
DCFS	3.44%	12	1,080	739	910	705	100	12	0	0
CPS Acc Ref-Chld	2.38%	5	750	143	700	135	5	1	0	0
Family Rec Serv	0.24%	11	75	54	60	45	0	2	0	0
First Steps	0.28%	12	85	0	15	0	75	0	0	0
Home Services	0.11%	17	35	7	20	5	10	2	0	0
Interim Care	0.01%	33	0	2	0	2	0	0	0	0
Foster Care	0.40%	20	125	311	120	304	5	6	0	0
Group Tx Care	0.03%	14	10	67	10	67	0	0	0	0
Adoption	0.06%	6	20	56	15	55	0	0	0	0
Emp/Trng CC-Chld	0.19%	29	60	36	60	36	0	0	0	0
Therapy CC-Child	0.24%	8	75	64	65	55	0	1	0	0
DDD	0.26%	31	80	1,150	25	107	45	1,021	10	22
Case Management	0.23%	31	75	0	25	0	40	0	10	0
RHC-Res Hab Ctr	0.03%	22	10	795	0	99	10	696	0	0
Comm Residential	0.03%	28	10	176	0	0	10	174	0	2
Emp & Training	0.08%	22	25	111	0	0	20	105	5	5
Family Support	0.02%	24	5	9	5	8	0	1	0	0
Prof Services	0.01%	29	5	2	0	0	0	1	0	1
Supplemental Community	0.04%	16	15	47	0	0	10	37	5	10
DIA	17.30%	14	5,450	6,391	2,590	3,409	2,635	2,903	225	80
Regular AFDC	7.05%	15	2,220	2,931	1,425	1,899	795	1,033	0	0
Employable AFDC	3.19%	11	1,005	816	555	450	450	366	0	0
IA ChildCare-Chd	1.20%	2	380	83	90	28	285	55	0	0
JOBS	1.25%	1	395	78	5	1	390	77	0	0
Pregnancy Grant	0.14%	21	45	40	5	6	40	34	0	0
GA-U and GA-X	1.02%	10	320	340	0	0	320	340	0	0
Aged,Blind,Disbl	1.61%	13	505	117	25	2	320	89	160	27
Food Assistance	15.55%	15	4,895	1,977	2,435	1,023	2,350	901	110	53
Refugee Grant	0.00%	28	0	0	0	0	0	0	0	0
DJR	0.03%	35	10	107	5	48	5	59	0	0
Parole	0.02%	17	5	19	0	8	5	12	0	0
Community Placmt	0.00%	35	0	0	0	0	0	0	0	0
Institutions	0.01%	35	0	76	0	33	0	44	0	0
Special Tx	0.01%	13	0	11	0	8	0	3	0	0
MAA	16.68%	14	5,255	6,237	2,530	1,519	2,230	4,105	440	613
Eligible No Svc	2.21%	13	700	0	390	0	240	0	10	0
Hosp Inpatient	2.03%	14	640	2,346	85	584	475	1,673	80	90
ER-Outpt & Physn	4.30%	18	1,355	264	645	93	705	171	5	0
Hosp Outpatient	5.11%	8	1,610	458	395	92	1,030	329	185	37
Physician&Clinic	12.06%	13	3,800	1,353	1,745	393	1,775	932	280	28
Psych Services	0.14%	22	45	12	5	5	40	7	0	0
Prescriptions	10.84%	16	3,415	814	1,450	90	1,595	462	365	263
Dental Care	5.29%	9	1,665	290	840	107	730	169	95	15
Other Medical	7.07%	17	2,230	506	685	111	1,330	318	215	78
EPSDT	2.32%	14	730	35	625	30	105	5	0	0
HMOs	0.13%	14	40	21	25	14	15	7	0	0
Medicare Part B	1.57%	14	495	137	0	0	125	33	370	104
DORA	0.00%	33	0	0	0	0	0	0	0	0
Case Management	0.00%	33	0	0	0	0	0	0	0	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.00%	13	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.70%	4	220	272	0	1	220	271	0	0
Regular Case Mgt	0.67%	3	210	155	0	1	210	154	0	0
SE Case Mgt	0.03%	8	10	5	0	0	10	5	0	0
Assess Job Skill	0.02%	20	5	3	0	0	5	3	0	0
Medical/Psych Tx	0.22%	8	70	11	0	0	70	11	0	0
Training & Educ	0.14%	5	45	43	0	0	45	43	0	0
Personal Support	0.15%	13	30	23	0	0	30	23	0	0
Work Support	0.14%	2	45	31	0	0	45	31	0	0
MHD	2.38%	6	750	1,466	135	107	530	1,239	85	119
Case Management	0.68%	17	215	70	30	17	180	50	10	4
CMHC Intake	0.41%	31	130	23	40	6	70	10	20	6
Outpatient Tx	2.10%	2	665	831	135	83	455	693	75	55
Medication Mgt	0.20%	27	60	9	0	0	55	8	10	1
Day Treatment	0.00%	38	0	0	0	0	0	0	0	0
State Institutions	0.17%	7	50	507	0	0	45	454	5	53
CSTC	0.00%	18	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.03%	29	10	17	0	0	10	17	0	0
Adlt Res Tx Fac	0.00%	5	0	5	0	0	0	5	0	0
DSHS Agency Total	24.10%	12	7,595	19,821	3,440	5,925	3,415	10,056	605	3,817

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
430	3,073	0	0	45	204	0	0	0	0	0	6
190	6	0	0	25	1	0	0	0	0	0	0
135	231	0	0	25	46	0	0	0	0	0	0
115	386	0	0	15	61	0	0	0	0	0	0
15	17	0	0	0	0	0	0	0	0	0	0
30	58	0	0	0	3	0	0	0	0	0	0
170	2,370	0	0	5	93	0	0	0	0	0	6
35	4	0	0	0	0	0	0	0	0	0	0
225	139	0	0	50	37	0	0	0	0	0	0
10	5	0	0	0	0	0	0	0	0	0	0
55	9	0	0	15	3	0	0	0	0	0	0
15	44	0	0	5	15	0	0	0	0	0	0
215	73	0	0	50	16	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	8	0	0	0	2	0	0	0	0	0	0
835	585	5	9	55	79	5	5	15	32	170	29
545	110	0	0	25	4	5	1	10	2	165	27
70	52	0	0	0	0	0	0	0	0	5	2
75	0	0	0	10	0	0	0	0	0	0	0
35	7	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
100	212	0	5	20	62	0	5	5	26	0	1
10	67	0	0	0	0	0	0	0	0	0	0
15	50	0	2	0	4	0	0	0	0	0	0
55	33	0	1	0	0	0	0	0	1	0	0
65	53	0	0	10	8	0	0	0	3	0	0
70	1,022	0	0	10	128	0	0	0	0	0	0
65	0	0	0	10	0	0	0	0	0	0	0
5	676	0	0	0	119	0	0	0	0	0	0
10	169	0	0	0	7	0	0	0	0	0	0
25	110	0	0	0	0	0	0	0	0	0	0
5	8	0	0	0	1	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
10	46	0	0	0	2	0	0	0	0	0	0
4,780	5,553	20	30	570	719	15	10	60	78	5	1
1,900	2,489	15	12	275	381	0	4	30	45	0	0
875	702	10	8	105	97	5	2	10	7	0	0
335	76	0	0	40	7	0	0	0	0	0	0
360	70	0	0	35	8	0	0	0	0	0	0
45	37	0	0	5	4	0	0	0	0	0	0
305	319	0	0	20	21	0	0	0	0	0	0
455	106	5	0	45	11	0	0	0	0	5	0
4,330	1,748	20	9	475	190	15	4	60	26	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	107	0	0	0	0	0	0	0	0	0	0
5	19	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	76	0	0	0	0	0	0	0	0	0	0
0	11	0	0	0	0	0	0	0	0	0	0
4,620	5,268	20	25	510	806	15	8	55	35	35	94
595	0	5	0	80	0	5	0	15	0	0	0
570	1,853	5	5	55	396	0	1	5	14	5	77
1,230	238	5	1	95	17	0	0	15	4	5	5
1,505	408	5	1	80	41	0	3	10	3	10	2
3,315	1,077	20	7	395	253	10	2	35	7	25	7
40	11	0	0	0	0	0	0	0	0	0	0
3,195	777	15	7	155	25	5	1	30	3	10	1
1,540	267	15	2	95	19	5	1	15	1	0	1
2,045	455	10	2	145	45	5	0	15	2	15	2
695	33	5	0	15	1	0	0	10	0	0	0
35	20	0	0	0	1	0	0	0	0	0	0
465	129	0	0	25	7	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
215	260	0	0	5	11	0	0	0	0	0	1
205	150	0	0	5	4	0	0	0	0	0	1
10	5	0	0	0	0	0	0	0	0	0	0
5	3	0	0	0	0	0	0	0	0	0	0
65	11	0	0	0	0	0	0	0	0	0	0
45	41	0	0	0	3	0	0	0	0	0	0
30	20	0	0	0	3	0	0	0	0	0	0
40	31	0	0	0	1	0	0	0	0	0	0
700	1,389	5	1	40	52	0	0	5	3	5	21
185	60	0	0	25	8	0	0	0	0	5	2
125	21	0	0	5	0	0	0	0	0	0	1
630	776	0	0	25	36	0	0	0	1	5	18
55	7	0	0	5	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
45	498	0	0	5	7	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	17	0	0	0	0	0	0	0	0	0	0
0	5	0	0	0	0	0	0	0	0	0	0
6,555	17,396	30	65	710	2,036	20	23	70	148	210	152

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Thurston	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.88%	30	1,485	9,800	5	57	370	1,641	1,100	8,102
Case Mgt & Assmt	0.29%	26	495	18	0	0	145	7	345	11
Chore Services	0.33%	19	560	909	0	2	145	285	415	622
Personal Care	0.28%	23	475	1,689	0	12	185	650	290	1,027
Adult Family Home	0.04%	9	65	26	0	0	40	15	25	10
Congregate Care	0.03%	25	45	74	0	2	5	5	35	67
Nursing Home	0.31%	36	520	7,074	0	40	55	675	465	6,358
APS-Adult Prot	0.04%	27	60	10	0	0	20	3	35	6
DASA	0.67%	26	1,125	1,135	220	193	900	940	5	1
Detoxification	0.08%	16	140	100	0	0	135	98	5	1
ADATSA Assessmnt	0.27%	9	460	81	5	0	455	80	0	0
Residential Tx	0.12%	22	195	435	35	157	165	279	0	0
Outpatient Tx	0.38%	32	640	350	185	35	455	315	0	0
Methadone Tx	0.01%	6	20	24	0	0	20	24	0	0
ADATSA Stipend	0.11%	11	175	142	0	0	175	142	0	0
DCFS	2.15%	31	3,615	4,331	2,950	4,111	255	154	120	20
CPS Acc Ref-Chld	1.19%	29	2,000	330	1,610	273	10	1	105	15
Family Rec Serv	0.17%	20	280	296	275	291	5	3	0	1
First Steps	0.11%	33	190	0	20	0	165	0	0	0
Home Services	0.05%	31	85	37	45	27	30	7	5	0
Interim Care	0.05%	9	90	234	85	228	5	6	0	0
Foster Care	0.35%	27	595	1,870	545	1,778	35	89	10	2
Group Tx Care	0.04%	9	70	821	60	779	5	39	5	2
Adoption	0.04%	15	60	175	60	169	0	5	0	0
Emp/Trng CC-Chld	0.38%	16	640	470	625	467	10	3	0	0
Therapy CC-Child	0.09%	36	155	98	150	98	0	0	0	0
DDD	0.33%	24	555	6,910	195	508	355	6,293	10	109
Case Management	0.30%	23	505	0	180	0	320	0	5	0
RHC-Res Hab Ctr	0.02%	25	40	3,715	5	392	35	3,222	0	100
Comm Residential	0.06%	21	110	2,525	0	0	105	2,517	0	8
Emp & Training	0.17%	14	165	488	0	0	160	487	0	1
Family Support	0.04%	15	65	116	55	107	5	9	0	0
Prof Services	0.02%	16	30	30	10	9	25	21	0	0
Supplemental Community	0.02%	27	30	37	0	0	30	37	0	0
DIA	11.26%	30	18,920	24,118	8,555	12,262	9,630	11,370	710	484
Regular AFDC	5.04%	27	8,470	11,632	5,430	7,542	3,040	4,090	0	0
Employable AFDC	1.64%	29	2,750	1,984	1,450	1,034	1,300	950	0	0
IA ChildCare-Chd	0.22%	24	375	142	290	112	85	29	0	1
JOBS	0.51%	16	865	190	15	2	845	189	0	0
Pregnancy Grant	0.12%	27	195	170	25	23	170	147	0	0
GA-U and GA-X	0.75%	21	1,255	1,811	5	9	1,225	1,791	5	10
Aged,Blind,Disbl	1.21%	25	2,025	910	150	45	1,350	621	525	244
Food Assistance	10.12%	30	17,005	6,947	8,015	3,469	8,560	3,250	430	227
Refugee Grant	0.13%	2	210	273	30	26	175	246	0	2
DJR	0.05%	13	90	1,326	70	911	20	415	0	0
Parole	0.01%	29	20	49	10	36	5	12	0	0
Community Placmt	0.02%	10	35	250	30	197	5	52	0	0
Institutions	0.03%	10	55	1,008	45	666	10	341	0	0
Special Tx	0.01%	6	15	20	10	11	5	9	0	0
MAA	10.79%	31	18,120	20,998	8,545	5,323	8,210	14,041	1,305	1,634
Eligible No Svc	1.46%	28	2,460	0	1,345	0	1,000	0	50	0
Hosp Inpatient	1.11%	33	1,865	6,489	325	1,494	1,360	4,805	180	190
ER-Outpt & Physn	3.20%	23	5,375	1,077	2,570	399	2,750	674	55	4
Hosp Outpatient	2.08%	32	3,495	1,821	920	322	2,235	1,389	335	110
Physician&Clinic	7.24%	30	12,155	4,120	5,540	1,130	5,835	2,908	785	82
Psych Services	0.36%	4	610	109	130	33	455	74	25	2
Prescriptions	7.30%	32	12,260	2,976	5,340	461	5,775	1,772	1,145	742
Dental Care	3.28%	26	5,510	1,120	2,755	387	2,545	674	210	60
Other Medical	5.03%	30	8,445	2,166	3,105	595	4,695	1,394	645	177
EPSDT	1.45%	27	2,440	162	2,010	139	430	23	0	0
HMOs	0.42%	9	705	549	460	362	245	186	0	0
Medicare Part B	0.86%	32	1,445	408	0	0	510	142	935	266
DORA	0.67%	4	1,120	259	445	40	630	217	45	2
Case Management	0.67%	4	1,120	54	445	21	625	30	45	2
ESL Training	0.09%	1	150	40	0	0	150	40	0	0
Employ Services	0.09%	5	160	137	0	0	160	137	0	0
Unaccompanied Minors	0.00%	4	5	28	0	18	0	10	0	0
DVR	0.57%	8	950	1,107	5	6	940	1,099	0	2
Regular Case Mgt	0.55%	8	925	623	5	3	920	619	0	1
SE Case Mgt	0.01%	16	25	17	0	0	25	17	0	0
Assess Job Skill	0.04%	7	65	25	0	0	65	25	0	0
Medical/Psych Tx	0.26%	5	440	108	5	2	435	105	0	0
Training & Educ	0.12%	7	205	173	0	1	200	173	0	0
Personal Support	0.12%	7	200	129	0	0	200	129	0	0
Work Support	0.05%	16	75	32	0	0	75	32	0	0
MHD	1.00%	31	1,685	5,208	280	656	1,285	4,178	115	373
Case Management	0.48%	27	805	1,273	145	284	580	932	80	57
CMHC Intake	0.39%	32	660	86	125	17	500	66	35	3
Outpatient Tx	0.70%	29	1,170	1,083	195	160	900	829	75	94
Medication Mgt	0.27%	22	455	134	25	3	405	125	25	7
Day Treatment	0.06%	29	105	273	15	91	75	137	20	45
State Institutions	0.08%	21	125	2,001	0	5	115	1,852	10	145
CSTC	0.00%	11	5	90	0	89	0	1	0	0
ITA-Comm Hosp	0.04%	26	60	100	5	9	55	92	0	0
Adlt Res Tx Fac	0.00%	12	0	0	0	0	0	0	0	0
DSHS Agency Total	15.47%	30	25,995	75,193	11,765	24,066	11,960	40,349	1,885	10,727

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
1,300	9,251	5	22	5	24	20	177	15	78	140	248
425	15	5	0	5	0	10	0	5	1	45	1
440	697	0	2	5	15	5	19	5	16	105	159
445	1,534	5	11	0	5	10	51	5	34	10	55
60	25	0	0	0	1	0	0	0	0	0	0
40	68	0	1	0	0	0	0	0	0	0	5
510	6,905	0	8	0	3	5	107	5	27	0	24
30	6	0	0	0	0	0	0	0	0	25	4
1,000	1,010	30	30	55	59	5	2	25	32	5	3
120	89	5	2	10	4	0	0	5	4	0	0
415	74	15	2	20	3	0	0	5	1	0	0
170	367	10	17	15	41	0	0	0	8	0	2
585	322	10	4	25	9	5	1	15	14	0	0
15	22	0	0	0	0	0	0	0	2	0	0
160	133	10	5	5	2	0	0	5	3	0	0
2,450	3,345	115	148	95	324	75	129	70	200	805	185
1,140	203	55	8	40	7	35	6	15	2	715	104
210	239	10	7	5	17	5	2	5	6	45	25
170	0	5	0	0	0	5	0	5	0	0	0
80	35	0	0	0	0	0	0	0	1	0	0
75	200	0	2	5	14	5	8	0	7	0	4
455	1,371	35	95	45	185	20	95	20	105	15	18
65	700	0	0	5	79	5	7	0	34	0	1
45	126	5	18	0	7	0	0	5	20	0	3
530	387	20	13	20	15	15	11	25	15	35	29
140	83	5	5	0	1	0	0	10	10	0	0
525	6,677	10	43	5	24	5	28	5	40	5	98
475	0	10	0	5	0	5	0	5	0	5	0
40	3,617	0	0	0	0	0	0	0	0	0	98
105	2,416	0	35	0	17	0	22	0	36	0	0
155	464	0	8	0	8	0	4	0	4	0	0
60	114	0	0	0	0	0	2	0	0	0	0
30	30	0	0	0	0	0	0	0	0	0	0
30	37	0	0	0	0	0	0	0	0	0	0
16,415	20,559	485	598	340	440	1,335	2,136	290	361	55	24
7,380	10,073	255	337	200	257	480	762	140	198	10	5
2,310	1,591	55	28	30	21	310	321	45	22	5	1
335	133	20	3	5	1	5	1	5	1	15	4
770	158	20	5	15	2	45	24	10	2	0	0
175	152	5	3	5	4	5	6	5	5	0	0
1,130	1,641	35	36	20	40	55	78	10	15	0	0
1,730	759	30	11	20	8	200	117	20	11	15	4
14,790	5,986	455	172	300	107	1,170	567	270	106	25	10
20	14	0	1	0	0	185	258	0	0	0	0
70	982	10	168	5	46	0	48	5	82	0	0
15	31	5	13	0	0	0	0	0	4	0	0
30	230	0	3	0	10	0	5	0	3	0	0
35	705	10	152	5	34	0	43	5	74	0	0
10	16	0	0	0	3	0	0	5	1	0	0
15,705	18,381	410	596	330	413	1,280	1,220	320	337	75	50
2,090	0	90	0	70	0	155	0	50	0	10	0
1,690	5,521	35	323	30	213	65	282	40	132	5	19
4,895	987	130	28	95	18	145	22	100	21	10	2
3,135	1,630	60	31	50	22	170	110	65	27	15	1
10,435	3,536	240	94	195	80	1,025	328	210	74	55	9
575	102	10	2	10	2	15	2	5	1	0	1
10,620	2,650	245	42	185	35	970	216	190	25	45	8
4,795	953	120	19	50	11	440	119	85	13	20	4
7,370	1,960	155	44	125	23	625	108	135	27	35	3
2,200	147	70	5	25	1	90	6	50	3	5	0
650	510	10	7	10	5	20	16	15	11	0	0
1,370	385	5	2	10	3	35	11	15	4	10	3
100	11	0	0	0	0	1,015	248	0	0	5	0
100	5	0	0	0	0	1,010	48	0	0	5	0
10	2	0	0	0	0	140	37	0	0	0	0
5	4	0	0	0	0	155	134	0	0	0	0
0	0	0	0	0	0	5	28	0	0	0	0
875	1,040	20	19	10	13	15	13	10	9	15	13
855	579	20	13	10	8	15	8	10	7	15	8
25	17	0	0	0	0	0	0	0	0	0	0
55	23	5	0	0	0	0	0	0	1	0	0
410	102	10	1	5	2	0	0	5	1	10	1
190	164	5	3	0	2	0	4	0	0	0	0
190	125	5	1	0	0	5	1	0	0	5	2
70	30	5	0	5	1	0	0	0	0	0	1
1,525	4,738	40	221	35	75	40	74	15	27	30	74
710	1,128	15	38	20	23	25	11	5	6	25	67
615	80	15	2	10	1	20	3	5	1	0	0
1,080	1,020	20	15	25	21	25	8	10	17	0	1
415	119	10	5	10	3	20	5	5	1	0	0
105	266	0	0	0	3	0	1	0	2	0	0
115	1,826	10	127	0	18	0	27	0	0	0	4
5	90	0	0	0	0	0	0	0	0	0	0
50	81	0	0	0	0	5	17	0	0	5	2
0	0	0	0	0	0	0	0	0	0	0	0
21,805	65,995	635	1,846	485	1,418	1,545	4,075	445	1,166	1,085	693

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Wahkiakum	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.93%	5	65	861	0	0	10	96	55	765
Case Mgt & Assmt	0.24%	31	10	0	0	0	5	0	5	0
Chore Services	0.25%	25	10	24	0	0	5	15	5	9
Personal Care	0.24%	30	10	33	0	0	0	1	5	31
Adult Family Home	0.00%	35	0	0	0	0	0	0	0	0
Congregate Care	0.00%	35	0	0	0	0	0	0	0	0
Nursing Home	1.55%	2	50	804	0	0	5	80	45	724
APS-Adult Prot	0.00%	39	0	0	0	0	0	0	0	0
DASA	0.34%	37	10	8	0	0	10	8	0	0
Detoxification	0.03%	30	0	1	0	0	0	1	0	0
ADATSA Assessmnt	0.03%	38	0	0	0	0	0	0	0	0
Residential Tx	0.03%	37	0	4	0	0	0	4	0	0
Outpatient Tx	0.29%	37	10	2	0	0	10	2	0	0
Methadone Tx	0.03%	3	0	2	0	0	0	2	0	0
ADATSA Stipend	0.01%	35	0	0	0	0	0	0	0	0
DCFS	1.03%	36	35	53	30	53	5	0	0	0
CPS Acc Ref-Chld	0.61%	37	20	3	20	3	0	0	0	0
Family Rec Serv	0.00%	38	0	0	0	0	0	0	0	0
First Steps	0.12%	30	5	0	0	0	5	0	0	0
Home Services	0.03%	38	0	1	0	1	0	0	0	0
Interim Care	0.00%	35	0	0	0	0	0	0	0	0
Foster Care	0.28%	33	10	39	10	39	0	0	0	0
Group Tx Care	0.03%	16	0	4	0	4	0	0	0	0
Adoption	0.00%	28	0	0	0	0	0	0	0	0
Emp/Trng CC-Chld	0.06%	37	0	1	0	0	0	0	0	0
Therapy CC-Child	0.21%	10	5	5	5	5	0	0	0	0
DDD	0.15%	38	5	0	0	0	5	0	0	0
Case Management	0.15%	36	5	0	0	0	5	0	0	0
RHC-Res Hab Ctr	0.00%	39	0	0	0	0	0	0	0	0
Comm Residential	0.00%	32	0	0	0	0	0	0	0	0
Emp & Training	0.00%	36	0	0	0	0	0	0	0	0
Family Support	0.00%	38	0	0	0	0	0	0	0	0
Prof Services	0.00%	32	0	0	0	0	0	0	0	0
Supplemental Community	0.00%	33	0	0	0	0	0	0	0	0
DIA	9.94%	32	330	375	160	202	150	168	20	5
Regular AFDC	4.34%	33	145	173	95	115	50	58	0	0
Employable AFDC	1.88%	23	60	49	35	27	30	22	0	0
IA ChildCare-Chd	0.15%	28	5	2	5	1	0	0	0	0
JOBS	0.27%	27	10	2	0	0	10	2	0	0
Pregnancy Grant	0.03%	38	0	1	0	1	0	0	0	0
GA-U and GA-X	0.45%	33	15	24	0	0	15	24	0	0
Aged,Blind,Disbl	1.58%	15	50	15	5	0	30	13	15	2
Food Assistance	8.54%	33	280	109	145	57	130	50	5	3
Refugee Grant	0.00%	28	0	0	0	0	0	0	0	0
DJR	0.06%	11	0	20	0	13	0	7	0	0
Parole	0.03%	6	0	2	0	0	0	2	0	0
Community Placmt	0.03%	5	0	5	0	0	0	5	0	0
Institutions	0.03%	13	0	13	0	13	0	0	0	0
Special Tx	0.00%	31	0	0	0	0	0	0	0	0
MAA	11.78%	26	390	457	165	75	155	273	60	110
Eligible No Svc	1.65%	23	55	0	25	0	20	0	0	0
Hosp Inpatient	1.58%	20	50	172	5	27	40	140	5	4
ER-Outpt & Physn	2.24%	34	75	9	25	3	45	6	5	0
Hosp Outpatient	2.21%	31	75	11	20	3	45	8	10	0
Physician&Clinic	7.79%	28	255	82	105	22	110	58	45	3
Psych Services	0.12%	27	5	1	0	0	5	1	0	0
Prescriptions	7.79%	27	255	103	100	6	100	34	55	63
Dental Care	2.55%	33	85	18	45	5	25	8	15	4
Other Medical	5.24%	29	175	37	50	6	75	14	50	17
EPSDT	1.70%	22	55	4	40	3	15	1	0	0
HMOs	0.00%	37	0	0	0	0	0	0	0	0
Medicare Part B	1.97%	4	65	20	0	0	5	2	60	18
DORA	0.00%	33	0	0	0	0	0	0	0	0
Case Management	0.00%	33	0	0	0	0	0	0	0	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.00%	13	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.09%	38	5	4	0	0	5	4	0	0
Regular Case Mgt	0.06%	38	0	1	0	0	0	1	0	0
SE Case Mgt	0.03%	5	0	0	0	0	0	0	0	0
Assess Job Skill	0.00%	33	0	0	0	0	0	0	0	0
Medical/Psych Tx	0.00%	39	0	0	0	0	0	0	0	0
Training & Educ	0.00%	38	0	0	0	0	0	0	0	0
Personal Support	0.03%	34	0	2	0	0	0	2	0	0
Work Support	0.03%	26	0	0	0	0	0	0	0	0
MHD	2.69%	2	90	106	50	50	35	55	0	1
Case Management	2.40%	1	80	58	50	30	30	28	0	1
CMHC Intake	1.21%	3	40	7	25	5	15	2	0	0
Outpatient Tx	1.87%	6	60	31	35	15	25	16	0	0
Medication Mgt	0.43%	10	15	3	0	0	15	3	0	0
Day Treatment	0.05%	31	0	4	0	0	0	4	0	0
State Institutions	0.03%	36	0	0	0	0	0	0	0	0
CSTC	0.00%	18	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.04%	25	0	2	0	0	0	2	0	0
Adlt Res Tx Fac	0.00%	12	0	0	0	0	0	0	0	0
DSHS Agency Total	15.24%	31	505	1,884	210	393	220	612	65	880

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
65	859	0	2	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0
5	22	0	2	0	0	0	0	0	0	0	0
10	33	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
50	804	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	8	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	52	0	0	0	0	0	0	10	1	0	0
10	2	0	0	0	0	0	0	10	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	39	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
315	355	0	0	0	1	0	0	15	19	0	0
130	161	0	0	0	0	0	0	15	12	0	0
60	47	0	0	0	0	0	0	5	1	0	0
5	1	0	0	0	0	0	0	0	0	0	0
10	2	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
15	24	0	0	0	0	0	0	0	0	0	0
50	15	0	0	0	0	0	0	0	0	0	0
265	103	0	0	0	0	0	0	15	5	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	20	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	5	0	0	0	0	0	0	0	0	0	0
0	13	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
370	417	0	0	0	0	0	0	20	40	0	0
55	0	0	0	0	0	0	0	0	0	0	0
45	144	0	0	0	0	0	0	5	27	0	0
70	9	0	0	0	0	0	0	0	0	0	0
65	11	0	0	0	0	0	0	5	0	0	0
240	73	0	0	0	0	0	0	15	9	0	0
5	1	0	0	0	0	0	0	0	0	0	0
245	102	0	0	0	0	0	0	15	1	0	0
80	17	0	0	0	0	0	0	5	0	0	0
165	35	0	0	0	0	0	0	10	1	0	0
55	4	0	0	0	0	0	0	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
65	20	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	4	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
80	87	0	14	0	0	0	0	5	6	0	0
70	44	0	10	0	0	0	0	5	4	0	0
35	7	0	0	0	0	0	0	5	1	0	0
55	29	0	1	0	0	0	0	5	1	0	0
15	2	0	1	0	0	0	0	0	0	0	0
0	2	0	2	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
470	1,801	0	15	0	1	0	0	25	67	0	0

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Walla Walla	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.82%	6	895	6,434	5	9	170	1,026	720	5,398
Case Mgt & Assmt	0.43%	16	210	15	0	0	45	3	170	12
Chore Services	0.48%	11	235	449	0	0	35	103	200	345
Personal Care	0.33%	20	165	432	5	8	60	143	100	281
Adult Family Home	0.05%	6	25	10	0	0	15	6	10	4
Congregate Care	0.22%	3	105	207	0	1	25	48	80	159
Nursing Home	0.91%	7	450	5,312	0	0	50	721	400	4,591
APS-Adult Prot	0.19%	7	50	7	0	0	15	2	30	4
DASA	1.08%	9	535	531	70	78	455	452	10	1
Detoxification	0.04%	29	20	22	0	2	20	20	0	0
ADATSA Assessmnt	0.27%	10	130	23	5	1	130	22	0	0
Residential Tx	0.31%	4	155	337	15	70	140	267	0	0
Outpatient Tx	0.96%	7	475	111	60	5	405	106	5	1
Methadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.14%	7	70	37	0	0	70	37	0	0
DCFS	3.77%	11	1,860	1,676	1,505	1,597	145	48	5	0
CPS Acc Ref-Chld	1.70%	12	835	140	645	113	5	1	0	0
Family Rec Serv	0.08%	35	40	19	35	18	0	0	0	0
First Steps	0.22%	17	110	0	20	0	90	0	0	0
Home Services	0.16%	13	80	24	50	17	20	4	0	0
Interim Care	0.00%	34	0	0	0	0	0	0	0	0
Foster Care	0.52%	10	260	558	240	538	15	19	0	0
Group Tx Care	0.03%	15	15	271	15	266	0	5	0	0
Adoption	0.07%	4	35	76	35	74	0	3	0	0
Emp/Trng CC-Chld	1.32%	6	650	544	630	528	20	17	0	0
Therapy CC-Child	0.18%	19	90	44	85	43	0	0	0	0
DDD	0.61%	2	300	3,604	135	302	155	3,178	10	124
Case Management	0.52%	2	255	0	120	0	125	0	10	0
RHC-Res Hab Ctr	0.04%	13	20	1,842	0	203	15	1,539	0	100
Comm Residential	0.19%	4	90	1,399	5	55	85	1,328	0	16
Emp & Training	0.15%	7	75	253	0	0	70	249	5	3
Family Support	0.08%	1	40	42	35	36	5	6	0	0
Prof Services	0.04%	5	20	7	10	5	10	2	0	0
Supplemental Community	0.13%	2	65	57	10	4	55	52	0	1
DIA	16.78%	16	8,270	9,197	3,905	5,303	4,030	3,739	335	155
Regular AFDC	6.63%	19	3,270	4,349	2,205	2,905	1,065	1,442	0	1
Employable AFDC	3.34%	8	1,645	1,265	965	736	680	528	0	1
IA ChildCare-Chd	0.34%	20	170	58	120	49	50	9	0	0
JOBS	0.73%	8	360	82	10	2	350	80	0	0
Pregnancy Grant	0.22%	4	110	89	20	17	90	72	0	0
GA-U and GA-X	0.38%	36	190	141	0	0	185	139	0	2
Aged,Blind,Disbl	1.46%	18	720	182	50	4	455	129	220	50
Food Assistance	15.61%	14	7,695	2,992	3,735	1,580	3,740	1,311	215	101
Refugee Grant	0.05%	10	25	26	10	9	15	16	0	0
DJR	0.04%	27	20	177	15	146	5	30	0	0
Parole	0.02%	10	10	31	10	22	5	9	0	0
Community Placmt	0.01%	22	5	32	5	27	0	5	0	0
Institutions	0.01%	33	5	107	5	91	0	15	0	0
Special Tx	0.00%	25	0	7	0	6	0	0	0	0
MAA	15.66%	16	7,720	7,975	3,865	2,188	3,025	4,838	765	949
Eligible No Svc	2.02%	18	1,000	0	600	0	305	0	25	0
Hosp Inpatient	1.71%	18	845	2,825	155	884	590	1,848	100	93
ER-Outpt & Physn	5.57%	9	2,745	503	1,530	207	1,195	294	20	2
Hosp Outpatient	4.17%	14	2,055	588	535	147	1,275	389	245	53
Physician&Clinic	10.84%	17	5,345	1,533	2,590	482	2,305	1,019	450	32
Psych Services	0.13%	24	65	15	20	9	45	6	0	0
Prescriptions	10.96%	15	5,405	1,203	2,485	143	2,230	607	690	453
Dental Care	4.76%	13	2,345	323	1,125	119	1,085	183	135	20
Other Medical	6.02%	23	2,965	688	850	140	1,765	417	350	131
EPSDT	2.16%	16	1,065	64	860	53	200	11	0	0
HMOs	0.02%	34	10	4	10	3	5	1	0	0
Medicare Part B	1.71%	12	845	230	0	0	235	65	610	165
DORA	0.11%	19	50	1	20	1	30	1	0	0
Case Management	0.11%	19	50	1	20	1	30	1	0	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.00%	13	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.51%	10	250	237	0	1	250	236	0	0
Regular Case Mgt	0.51%	10	250	150	0	1	250	149	0	0
SE Case Mgt	0.00%	27	0	1	0	0	0	1	0	0
Assess Job Skill	0.01%	32	5	1	0	0	5	1	0	0
Medical/Psych Tx	0.17%	17	85	17	0	0	80	16	0	0
Training & Educ	0.19%	14	50	50	0	0	50	50	0	0
Personal Support	0.05%	26	25	12	0	0	25	12	0	0
Work Support	0.03%	29	15	6	0	0	15	6	0	0
MHD	1.47%	21	725	2,664	220	506	410	1,807	95	352
Case Management	0.99%	8	490	986	195	253	220	610	75	122
CMHC Intake	0.73%	16	360	64	115	21	205	37	40	6
Outpatient Tx	0.72%	28	355	235	155	133	180	92	20	10
Medication Mgt	0.21%	26	105	21	5	1	95	19	5	1
Day Treatment	0.31%	6	150	526	30	82	105	381	20	62
State Institutions	0.08%	20	40	685	0	0	35	542	5	143
CSTC	0.00%	18	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.12%	3	60	99	10	15	45	78	10	7
Adlt Res Tx Fac	0.00%	12	0	0	0	0	0	0	0	0
DSHS Agency Total	23.24%	15	11,460	32,495	5,225	10,131	4,950	15,354	1,000	6,979

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
855	6,282	5	18	0	2	5	23	25	94	5	16
200	14	5	0	0	0	0	0	5	0	0	0
220	411	0	2	0	0	0	2	10	32	0	2
145	379	5	8	0	2	5	7	10	29	0	6
25	10	0	0	0	0	0	0	0	0	0	0
100	188	0	6	0	0	0	7	5	7	0	0
445	5,273	0	0	0	0	0	6	0	25	5	8
50	6	0	0	0	0	0	0	0	0	0	0
455	463	10	14	5	13	0	0	65	40	0	0
20	21	0	1	0	0	0	0	0	0	0	0
120	20	0	1	5	1	0	0	10	2	0	0
135	293	5	10	5	12	0	0	10	23	0	0
400	95	10	1	5	1	0	0	60	14	0	0
0	0	0	0	0	0	0	0	0	0	0	0
65	34	0	1	0	0	0	0	5	2	0	0
1,055	1,054	25	47	5	1	10	14	655	545	100	15
635	109	15	2	5	1	5	1	85	14	95	13
30	16	0	1	0	0	0	0	0	1	5	1
75	0	0	0	0	0	0	0	30	0	0	0
75	23	0	0	0	0	0	0	5	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
205	461	10	19	0	0	0	12	40	65	0	0
15	259	0	11	0	0	0	0	0	0	0	0
30	65	5	11	0	0	0	0	0	0	0	0
135	83	0	0	0	0	0	1	515	460	0	0
75	37	5	2	0	0	0	0	5	4	5	1
265	3,503	0	59	0	0	5	5	30	37	0	0
225	0	0	0	0	0	5	0	25	0	0	0
20	1,842	0	0	0	0	0	0	0	0	0	0
80	1,319	0	51	0	0	0	4	5	25	0	0
70	242	0	3	0	0	0	0	5	8	0	0
35	39	0	0	0	0	0	1	0	2	0	0
20	6	0	0	0	0	0	0	5	1	0	0
55	50	0	5	0	0	0	0	10	1	0	0
6,010	7,062	135	205	60	82	90	87	1,965	1,751	15	10
2,495	3,423	80	124	35	44	30	41	630	716	0	1
1,140	919	5	9	5	4	15	8	470	321	5	3
140	47	0	3	5	3	0	0	25	6	0	0
275	61	5	2	10	3	0	1	65	15	5	0
95	76	0	1	0	1	0	1	10	11	0	0
160	118	5	4	5	2	0	1	20	17	0	0
625	153	10	3	5	2	10	2	65	22	0	0
5,520	2,234	125	60	55	22	80	29	1,900	642	10	4
20	19	0	0	0	0	5	5	0	0	0	1
15	165	5	3	0	0	0	0	0	8	0	0
10	25	5	3	0	0	0	0	0	3	0	0
5	27	0	0	0	0	0	0	0	5	0	0
5	107	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	0
5,640	6,161	140	149	55	103	70	60	1,790	1,471	25	31
675	0	25	0	10	0	20	0	265	0	5	0
585	2,025	15	51	5	60	5	15	230	665	5	10
2,020	385	60	18	30	8	25	4	605	86	10	2
1,605	476	35	16	15	4	15	9	380	81	10	3
3,920	1,118	100	25	40	12	40	10	1,225	359	15	7
50	13	5	1	0	0	0	0	10	1	0	0
4,105	1,060	95	22	35	6	35	13	1,125	98	15	4
1,790	248	40	5	20	3	20	3	470	60	10	4
2,345	569	50	8	35	10	25	4	505	95	10	1
725	46	25	1	0	0	5	0	300	17	10	0
10	4	0	0	0	0	0	0	0	0	0	0
795	217	5	2	0	1	5	1	35	9	0	0
20	1	0	0	0	0	25	1	0	0	5	0
20	1	0	0	0	0	25	1	0	0	5	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
220	211	5	2	0	0	0	1	20	21	0	2
220	134	5	2	0	0	0	1	20	12	0	1
0	0	0	0	0	0	0	0	0	1	0	0
5	1	0	0	0	0	0	0	0	0	0	0
70	14	0	0	0	0	0	0	10	3	0	0
45	46	0	0	0	0	0	0	5	4	0	0
20	11	0	0	0	0	0	0	0	1	0	0
10	4	0	0	0	0	0	0	0	0	0	1
640	2,389	10	45	10	16	10	67	45	140	10	8
435	872	10	19	5	12	5	13	25	68	5	2
305	56	5	1	5	1	5	1	30	5	0	0
315	219	5	3	5	1	5	2	20	10	5	1
90	18	5	1	0	0	0	0	10	1	0	0
140	467	5	12	0	2	0	7	5	38	0	0
35	639	0	0	0	0	5	44	0	3	0	0
0	0	0	0	0	0	0	0	0	0	0	0
45	78	5	9	0	0	0	0	5	7	5	5
0	0	0	0	0	0	0	0	0	0	0	0
8,185	27,290	180	542	75	217	105	257	2,765	4,106	150	83

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Whatcom	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.15%	25	1,525	14,142	0	2	375	2,318	1,145	11,822
Case Mgt & Assmt	0.27%	29	355	13	0	0	160	7	190	5
Chore Services	0.19%	30	255	436	0	0	70	128	185	308
Personal Care	0.24%	29	320	881	0	0	115	354	210	527
Adult Family Home	0.00%	33	5	5	0	0	5	4	0	0
Congregate Care	0.08%	14	100	146	0	2	30	52	65	92
Nursing Home	0.69%	17	910	12,589	0	0	120	1,762	790	10,827
APS-Adult Prot	0.03%	32	40	8	0	0	5	1	25	6
DASA	0.82%	21	1,080	1,100	85	145	985	949	10	6
Detoxification	0.24%	3	320	232	5	2	310	226	5	4
ADATSA Assessmnt	0.22%	18	285	48	5	0	280	48	0	0
Residential Tx	0.16%	14	215	407	35	120	180	286	0	0
Outpatient Tx	0.46%	27	615	356	50	21	560	333	5	2
Methadone Tx	0.00%	13	5	3	0	0	5	3	0	0
ADATSA Stipend	0.08%	16	110	54	0	0	110	54	0	0
DCFS	2.42%	25	3,205	3,419	2,840	3,262	170	99	10	22
CPS Acc Ref-Chld	1.42%	24	1,875	305	1,745	286	5	1	5	0
Family Rec Serv	0.10%	34	135	115	130	111	0	1	0	0
First Steps	0.06%	36	80	0	10	0	70	0	0	0
Home Services	0.16%	20	125	44	90	30	20	11	0	0
Interim Care	0.03%	23	35	156	35	154	0	2	0	0
Foster Care	0.37%	23	490	1,197	415	1,140	35	46	0	0
Group Tx Care	0.04%	10	55	603	50	568	0	18	0	17
Adoption	0.09%	2	125	398	120	394	5	4	0	0
Emp/Trng CC-Chld	0.39%	14	520	312	480	297	35	11	5	2
Therapy CC-Child	0.23%	9	305	241	290	231	10	5	0	2
DDD	0.38%	17	505	4,474	155	124	310	4,205	40	144
Case Management	0.36%	14	480	0	150	0	290	0	35	0
RHC-Res Hab Ctr	0.01%	35	15	1,487	0	0	15	1,487	0	0
Comm Residential	0.10%	11	135	2,092	0	46	120	1,948	10	99
Emp & Training	0.15%	8	200	621	0	0	180	579	20	42
Family Support	0.03%	19	35	80	35	75	0	5	0	0
Prof Services	0.02%	15	25	27	5	2	20	25	0	0
Supplemental Community	0.06%	9	80	155	0	1	75	151	0	3
DIA	9.38%	34	12,400	14,247	5,770	7,553	6,075	6,459	555	235
Regular AFDC	4.18%	35	5,520	7,293	3,595	4,800	1,925	2,491	5	1
Employable AFDC	1.03%	36	1,370	988	785	550	585	438	0	0
IA ChildCare-Chd	0.17%	27	225	75	150	49	75	25	0	0
JOBS	0.35%	23	460	137	10	2	450	135	0	0
Pregnancy Grant	0.08%	34	105	77	20	14	85	63	0	0
GA-U and GA-X	0.53%	29	705	1,122	0	1	705	1,121	0	0
Aged,Blind,Disbl	1.17%	26	1,545	325	110	10	1,040	234	395	81
Food Assistance	8.24%	34	10,890	4,118	5,360	2,115	5,250	1,854	280	148
Refugee Grant	0.06%	8	85	89	20	11	60	74	5	4
DJR	0.04%	24	55	822	40	655	15	167	0	0
Parole	0.01%	27	15	34	5	13	10	21	0	0
Community Placmt	0.01%	23	15	116	15	106	0	10	0	0
Institutions	0.03%	11	40	662	35	529	5	134	0	0
Special Tx	0.01%	11	10	9	10	7	0	2	0	0
MAA	9.71%	33	12,840	17,143	5,700	3,532	5,555	11,515	1,435	2,097
Eligible No Svc	1.30%	31	1,715	0	965	0	540	0	55	0
Hosp Inpatient	1.15%	31	1,520	6,356	255	1,145	1,060	4,977	205	234
ER-Outpt & Physn	2.77%	28	3,660	706	1,660	234	1,945	470	50	3
Hosp Outpatient	1.77%	35	2,335	1,011	475	154	1,530	776	335	81
Physician&Clinic	6.75%	32	8,930	3,187	3,805	863	4,165	2,210	960	114
Psych Services	0.14%	21	190	39	30	13	155	26	0	0
Prescriptions	6.45%	33	8,520	2,607	3,300	313	3,960	1,442	1,260	852
Dental Care	2.62%	30	3,465	599	1,570	196	1,630	352	265	51
Other Medical	4.63%	31	6,125	2,064	1,715	528	3,625	1,112	785	424
EPSDT	1.14%	33	1,505	94	1,205	76	300	18	0	0
HMOs	0.03%	32	40	19	25	12	15	7	0	0
Medicare Part B	1.24%	23	1,635	462	0	0	445	125	1,185	337
DORA	0.21%	11	285	48	90	4	175	42	15	1
Case Management	0.21%	11	285	13	90	4	175	8	15	1
ESL Training	0.06%	4	75	14	0	0	70	13	0	0
Employ Services	0.05%	9	65	21	0	0	65	21	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.55%	9	725	839	5	2	720	836	0	0
Regular Case Mgt	0.54%	9	720	533	5	2	715	531	0	0
SE Case Mgt	0.00%	26	5	5	0	0	5	5	0	0
Assess Job Skill	0.02%	16	30	16	0	0	30	16	0	0
Medical/Psych Tx	0.24%	6	315	61	5	1	315	61	0	0
Training & Educ	0.11%	11	150	109	0	0	150	109	0	0
Personal Support	0.08%	16	105	81	0	0	105	81	0	0
Work Support	0.04%	18	60	33	0	0	60	33	0	0
MHD	1.09%	29	1,440	7,355	390	1,006	890	5,651	155	684
Case Management	0.57%	21	760	1,159	215	333	425	750	115	68
CMHC Intake	0.35%	33	460	77	175	27	265	44	15	3
Outpatient Tx	0.62%	32	820	664	315	310	455	340	45	10
Medication Mgt	0.24%	23	315	92	15	1	250	76	50	14
Day Treatment	0.16%	20	205	838	50	253	110	424	40	161
State Institutions	0.12%	13	155	3,624	0	8	135	3,206	20	410
CSTC	0.00%	17	0	15	0	15	0	0	0	0
ITA-Comm Hosp	0.08%	15	100	192	10	59	85	131	10	3
Adlt Res Tx Fac	0.00%	9	0	22	0	0	0	22	0	0
DSHS Agency Total	14.21%	33	18,780	63,588	8,445	16,285	8,250	32,241	1,740	15,010

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
1,425	13,698	15	34	55	273	5	11	5	36	25	89
315	12	10	0	25	1	5	0	0	0	0	0
215	370	5	4	25	47	0	0	0	1	5	13
290	802	0	3	20	48	0	11	0	13	5	5
5	5	0	0	0	0	0	0	0	0	0	0
95	139	0	0	0	3	0	0	0	0	0	3
890	12,299	0	27	10	174	0	0	0	21	5	67
25	6	0	0	0	0	0	0	0	1	10	1
865	867	10	13	135	158	5	4	60	58	0	0
255	187	5	3	45	31	0	2	15	10	0	0
220	37	5	1	55	9	0	0	5	1	0	0
160	315	5	5	45	82	0	1	0	3	0	0
505	280	5	3	60	30	5	1	45	43	0	0
5	3	0	0	0	0	0	0	0	0	0	0
100	45	5	1	10	6	0	0	0	1	0	0
2,160	2,539	70	142	370	393	30	44	185	234	385	67
1,190	201	20	3	225	38	15	3	55	9	370	52
120	101	5	2	5	3	0	0	10	7	0	1
65	0	0	0	10	0	0	0	5	0	0	0
100	37	5	1	15	3	0	0	10	2	0	0
35	142	0	2	0	12	0	0	0	0	0	0
350	822	15	37	90	247	10	8	20	77	10	5
45	497	0	8	0	3	0	18	5	76	0	0
90	287	20	74	5	7	0	7	5	16	0	7
360	233	10	7	50	32	5	5	90	32	5	3
235	170	5	7	45	47	5	2	15	13	0	0
465	4,192	5	94	15	27	5	34	10	123	5	4
440	0	5	0	15	0	5	0	10	0	5	0
15	1,383	0	0	0	0	0	0	0	104	0	0
125	1,956	5	85	0	22	0	28	0	0	0	0
195	608	0	7	0	3	0	2	0	0	0	0
30	61	0	0	0	0	0	0	0	19	0	0
25	27	0	0	0	0	0	0	0	0	0	0
75	144	0	2	0	1	0	3	0	0	0	4
9,445	10,899	130	133	1,385	2,035	285	379	1,115	791	40	10
4,165	5,539	60	70	815	1,151	115	153	365	379	0	0
885	653	5	3	305	247	50	35	120	50	0	0
180	57	10	3	15	5	0	0	15	8	5	2
395	120	5	1	25	7	5	1	30	8	0	0
85	61	0	1	10	7	0	1	5	6	0	0
615	999	10	13	50	78	10	6	20	24	5	1
1,345	267	20	2	95	33	30	9	35	12	15	2
8,215	3,154	110	39	1,230	507	255	112	1,070	302	10	4
40	27	0	0	0	0	45	61	0	0	0	0
45	619	0	0	10	176	0	0	5	26	0	0
15	31	0	0	0	2	0	0	0	2	0	0
15	116	0	0	0	0	0	0	0	0	0	0
30	464	0	0	10	174	0	0	5	24	0	0
5	8	0	0	0	0	0	0	0	1	0	0
10,210	13,736	120	111	1,365	2,145	285	279	805	826	50	46
1,285	0	20	0	200	0	45	0	150	0	15	0
1,185	4,844	10	25	195	995	25	97	100	382	5	12
2,795	541	40	5	510	107	55	6	250	46	5	1
1,895	806	20	16	235	118	40	14	140	52	10	4
7,040	2,327	80	17	1,035	604	205	64	545	169	30	6
175	34	5	2	5	0	0	0	5	2	0	0
7,055	2,375	80	29	700	96	195	32	465	61	25	14
2,950	495	35	5	185	40	95	27	190	29	5	2
5,150	1,790	60	8	460	163	125	33	315	67	20	3
1,220	77	15	1	125	8	30	2	115	6	0	0
30	13	0	0	5	0	0	0	5	5	0	0
1,530	432	10	3	50	14	10	3	25	6	10	4
85	22	0	0	0	0	195	25	0	0	0	0
85	4	0	0	0	0	195	9	0	0	0	0
35	8	0	0	0	0	35	6	0	0	0	0
30	11	0	0	0	0	35	10	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
655	756	15	25	20	16	5	7	20	18	10	17
650	481	15	14	20	12	5	5	20	12	10	9
5	5	0	0	0	0	0	0	0	0	0	0
30	15	0	0	0	0	0	0	0	0	0	1
290	57	5	1	5	1	0	0	5	0	5	1
130	95	5	5	5	2	0	2	5	5	5	1
100	73	5	3	5	1	0	0	0	0	5	4
55	31	0	2	0	0	0	0	0	0	0	1
1,275	6,693	20	195	50	146	15	21	55	257	25	43
665	1,039	10	18	25	18	5	8	50	71	5	7
405	66	5	1	15	2	5	1	20	4	5	3
745	590	10	9	20	13	5	4	35	39	5	9
285	82	0	0	20	8	5	1	5	0	0	0
190	747	0	3	5	17	0	0	10	68	0	3
140	3,366	5	122	5	86	0	8	0	34	0	8
0	15	0	0	0	0	0	0	0	0	0	0
75	168	0	0	5	3	0	0	5	9	20	13
0	22	0	0	0	0	0	0	0	0	0	0
14,470	54,022	210	748	1,755	5,369	365	805	1,460	2,368	525	277

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Whitman	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.95%	28	365	2,490	0	0	110	605	250	1,885
Case Mgt & Assmt	0.31%	22	120	6	0	0	45	3	75	3
Chore Services	0.28%	23	105	157	0	0	15	26	90	131
Personal Care	0.29%	22	110	247	0	0	60	116	50	131
Adult Family Home	0.01%	31	5	4	0	0	0	1	0	3
Congregate Care	0.22%	2	85	201	0	0	60	134	30	66
Nursing Home	0.42%	32	160	1,873	0	0	30	323	130	1,550
APS-Adult Prot	0.03%	34	10	1	0	0	0	0	5	1
DASA	0.20%	39	75	153	5	34	70	118	5	0
Detoxification	0.03%	33	10	4	0	0	10	4	0	0
ADATSA Assessmnt	0.07%	33	25	4	0	0	25	4	0	0
Residential Tx	0.06%	34	20	50	5	34	15	16	0	0
Outpatient Tx	0.11%	39	45	87	0	0	40	87	0	0
Methadone Tx	0.00%	17	0	1	0	0	0	1	0	0
ADATSA Stipend	0.02%	33	5	5	0	0	5	5	0	0
DCFS	1.66%	35	640	514	515	495	80	9	0	0
CPS Acc Ref-Chld	0.97%	33	370	67	340	63	0	0	0	0
Family Rec Serv	0.06%	37	25	43	25	43	0	0	0	0
First Steps	0.19%	22	75	0	5	0	70	0	0	0
Home Services	0.05%	30	20	5	10	2	10	2	0	0
Interim Care	0.00%	35	0	0	0	0	0	0	0	0
Foster Care	0.18%	36	70	165	65	156	0	7	0	0
Group Tx Care	0.01%	37	5	36	5	36	0	0	0	0
Adoption	0.00%	28	0	0	0	0	0	0	0	0
Emp/Trng CC-Chld	0.29%	21	110	113	110	113	0	0	0	0
Therapy CC-Child	0.20%	15	75	85	70	82	0	0	0	0
DDD	0.33%	26	125	2,213	25	100	75	2,070	20	44
Case Management	0.29%	27	110	0	25	0	65	0	20	0
RHC-Res Hab Ctr	0.04%	12	15	1,562	0	99	15	1,463	0	0
Comm Residential	0.06%	22	25	476	0	0	25	436	0	40
Emp & Training	0.08%	20	30	163	0	0	30	161	0	2
Family Support	0.01%	31	5	4	0	1	0	1	0	2
Prof Services	0.00%	32	0	0	0	0	0	0	0	0
Supplemental Community	0.03%	23	10	9	0	0	10	9	0	0
DIA	6.29%	37	2,420	2,824	1,170	1,571	1,145	1,200	110	53
Regular AFDC	2.50%	38	960	1,295	620	835	340	460	0	0
Employable AFDC	1.28%	32	495	426	270	232	225	194	0	0
IA ChildCare-Chd	0.04%	38	15	12	15	11	0	1	0	0
JOBS	0.08%	35	30	9	0	0	30	9	0	0
Pregnancy Grant	0.04%	37	15	18	0	0	15	18	0	0
GA-U and GA-X	0.16%	39	60	73	0	0	60	73	0	0
Aged,Blind,Disbl	0.68%	37	260	57	20	1	165	31	75	25
Food Assistance	5.63%	37	2,170	910	1,120	489	990	392	60	29
Refugee Grant	0.05%	12	20	20	5	2	15	18	0	0
DJR	0.01%	37	0	39	0	39	0	0	0	0
Parole	0.00%	34	0	0	0	0	0	0	0	0
Community Placmt	0.00%	35	0	0	0	0	0	0	0	0
Institutions	0.01%	36	0	39	0	39	0	0	0	0
Special Tx	0.00%	31	0	0	0	0	0	0	0	0
MAA	6.77%	37	2,605	2,669	1,240	534	1,115	1,779	250	356
Eligible No Svc	0.71%	38	270	0	160	0	105	0	5	0
Hosp Inpatient	0.70%	37	270	804	25	125	210	625	35	54
ER-Outpt & Physn	1.19%	38	460	85	235	33	215	52	5	0
Hosp Outpatient	1.53%	37	590	208	130	49	390	140	65	18
Physician&Clinic	5.06%	36	1,945	548	920	157	875	383	150	8
Psych Services	0.05%	37	20	3	0	0	20	2	0	0
Prescriptions	4.67%	37	1,800	486	785	64	780	259	230	163
Dental Care	2.13%	37	820	121	415	45	365	69	40	7
Other Medical	3.05%	37	1,175	300	350	35	710	216	110	48
EPSDT	1.19%	32	455	26	360	20	100	5	0	0
HMOs	0.06%	24	25	9	15	6	10	3	0	0
Medicare Part B	0.76%	36	290	80	0	0	85	24	205	56
DORA	0.10%	20	40	1	15	0	25	1	0	0
Case Management	0.10%	20	40	1	15	0	25	1	0	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.00%	13	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.25%	33	100	139	0	0	100	139	0	0
Regular Case Mgt	0.22%	35	85	64	0	0	85	64	0	0
SE Case Mgt	0.04%	3	15	9	0	0	15	9	0	0
Assess Job Skill	0.02%	18	10	5	0	0	10	5	0	0
Medical/Psych Tx	0.06%	37	25	4	0	0	25	4	0	0
Training & Educ	0.08%	25	30	43	0	0	30	43	0	0
Personal Support	0.05%	27	20	10	0	0	20	10	0	0
Work Support	0.03%	25	10	5	0	0	10	5	0	0
MHD	0.58%	39	225	701	75	81	135	577	15	42
Case Management	0.34%	31	135	157	35	21	85	121	10	14
CMHC Intake	0.29%	35	110	16	35	5	70	10	5	1
Outpatient Tx	0.45%	39	175	156	60	31	100	115	10	10
Medication Mgt	0.09%	32	35	5	0	0	35	4	0	0
Day Treatment	0.00%	36	0	1	0	0	0	1	0	0
State Institutions	0.03%	35	10	339	0	0	10	323	0	17
CSTC	0.01%	4	0	24	0	24	0	0	0	0
ITA-Comm Hosp	0.02%	33	10	3	0	0	5	3	0	0
Adlt Res Tx Fac	0.00%	12	0	0	0	0	0	0	0	0
DSHS Agency Total	9.42%	38	3,625	11,743	1,695	2,855	1,560	6,497	325	2,381

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
360	2,471	0	4	0	10	0	0	0	5	0	0
120	6	0	0	0	0	0	0	0	0	0	0
105	155	0	0	0	2	0	0	0	0	0	0
105	241	0	1	0	3	0	0	0	2	0	0
0	3	0	0	0	0	0	0	0	0	0	0
85	193	0	3	0	2	0	0	0	3	0	0
160	1,870	0	0	0	2	0	0	0	0	0	0
10	1	0	0	0	0	0	0	0	0	0	0
70	149	0	0	5	1	0	0	0	2	0	0
10	4	0	0	0	0	0	0	0	0	0	0
25	4	0	0	0	0	0	0	0	0	0	0
20	48	0	0	0	1	0	0	0	1	0	0
40	87	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
5	5	0	0	0	0	0	0	0	1	0	0
485	437	10	9	20	15	10	2	15	28	100	24
245	47	5	1	15	3	5	1	10	2	90	13
20	41	0	0	0	1	0	0	0	1	0	0
65	0	0	0	0	0	5	0	0	0	0	0
20	5	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
60	141	0	1	5	6	0	1	5	17	0	0
5	36	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
100	99	5	3	0	1	0	1	0	0	5	9
60	67	0	3	10	4	0	0	5	8	0	2
120	2,135	5	36	0	5	0	36	0	0	0	0
105	0	5	0	0	0	0	0	0	0	0	0
15	1,562	0	0	0	0	0	0	0	0	0	0
20	411	0	29	0	0	0	36	0	0	0	0
30	154	0	6	0	3	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	5	0	1	0	2	0	1	0	0	0	0
2,200	2,543	55	69	45	67	40	43	75	97	10	6
860	1,168	25	32	35	43	10	12	35	41	0	0
450	380	15	16	5	5	5	2	20	22	0	0
15	11	0	0	0	0	0	0	0	1	0	0
30	8	0	0	0	0	0	0	5	1	0	0
15	16	0	2	0	0	0	0	0	0	0	0
60	72	0	0	0	0	0	1	0	0	0	0
250	50	0	0	5	0	0	2	5	2	0	2
1,960	828	50	19	45	18	35	13	70	30	10	3
5	6	0	0	0	0	15	13	0	0	5	1
0	39	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	39	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2,340	2,445	50	35	50	72	70	68	75	34	20	15
230	0	10	0	5	0	10	0	15	0	0	0
235	730	5	10	10	26	10	31	0	3	5	4
395	74	15	2	25	5	5	1	20	3	5	1
525	183	10	3	15	5	20	7	10	8	5	2
1,740	492	40	11	45	17	50	15	50	8	20	5
20	3	0	0	0	0	0	0	0	0	0	0
1,640	465	30	5	40	8	35	3	45	4	10	1
755	112	15	1	15	1	10	2	25	4	0	0
1,065	280	15	2	25	8	25	6	30	3	10	1
385	21	15	1	10	1	25	2	15	1	5	0
25	9	0	0	0	0	0	0	0	0	0	0
285	77	0	1	0	0	0	1	5	1	0	0
15	1	0	0	0	0	20	1	0	0	5	0
15	1	0	0	0	0	20	1	0	0	5	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
90	132	0	0	0	2	0	0	5	6	0	0
75	60	0	0	0	1	0	0	5	3	0	0
15	9	0	0	0	0	0	0	0	0	0	0
10	5	0	0	0	0	0	0	0	0	0	0
20	4	0	0	0	0	0	0	0	0	0	0
30	42	0	0	0	0	0	0	0	0	0	0
20	7	0	0	0	0	0	0	0	2	0	0
10	5	0	0	0	0	0	0	0	0	0	0
205	646	5	11	5	7	0	2	10	32	0	3
120	119	0	4	5	5	0	0	5	29	0	0
100	15	0	0	5	1	0	0	0	0	0	0
160	150	0	0	5	2	0	1	5	1	0	3
35	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	1	0	0
10	333	0	6	0	0	0	0	0	0	0	0
0	24	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	1	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
3,180	10,998	70	164	65	178	85	152	95	204	125	47

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Yakima	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	1.49%	18	2,830	24,522	5	5	565	3,640	2,250	20,876
Case Mgt & Assmt	0.33%	21	635	31	0	0	185	15	450	16
Chore Services	0.25%	24	485	887	5	5	95	213	385	669
Personal Care	0.47%	8	900	2,982	0	0	255	878	640	2,104
Adult Family Home	0.07%	3	140	118	0	0	80	65	55	53
Congregate Care	0.02%	27	45	80	0	0	5	10	40	70
Nursing Home	0.77%	12	1,465	20,352	0	0	155	2,440	1,310	17,912
APS-Adult Prot	0.08%	10	160	18	0	0	50	6	100	11
DASA	1.28%	5	2,445	2,818	185	342	2,230	2,463	30	13
Detoxification	0.32%	2	600	360	15	5	570	348	15	6
ADATSA Assessmnt	0.49%	1	930	161	5	1	925	160	5	0
Residential Tx	0.42%	1	800	1,536	95	296	710	1,238	0	2
Outpatient Tx	0.73%	14	1,385	473	110	38	1,265	431	15	4
Methadone Tx	0.02%	4	40	100	0	0	40	100	0	0
ADATSA Stipend	0.20%	3	385	187	0	1	385	186	0	0
DCFS	4.42%	7	8,420	6,884	7,155	6,590	945	195	10	17
CPS Acc Ref-Chld	1.60%	18	3,050	550	2,825	516	15	2	5	1
Family Rec Serv	0.25%	9	480	420	395	364	10	14	0	0
First Steps	0.50%	2	945	0	155	0	765	0	0	0
Home Services	0.08%	25	150	45	85	24	60	20	0	0
Interim Care	0.05%	13	90	193	90	191	0	2	0	0
Foster Care	0.45%	17	860	1,766	795	1,682	55	63	0	15
Group Tx Care	0.03%	20	55	770	50	731	5	40	0	0
Adoption	0.03%	22	55	107	55	102	0	5	0	0
Emp/Trng CC-Chld	1.83%	5	3,490	2,741	3,435	2,691	50	48	0	2
Therapy CC-Child	0.13%	29	240	287	235	285	5	1	0	0
DDD	0.44%	9	835	13,190	265	1,244	530	11,615	40	331
Case Management	0.37%	13	715	0	245	0	435	0	30	0
RHC-Res Hab Ctr	0.05%	6	90	8,773	10	911	80	7,665	0	196
Comm Residential	0.10%	9	195	3,217	5	75	180	3,032	10	110
Emp & Training	0.09%	17	165	714	0	1	160	699	5	15
Family Support	0.04%	13	85	260	70	239	15	21	0	0
Prof Services	0.03%	9	60	28	5	3	40	22	15	2
Supplemental Community	0.08%	5	150	184	5	14	130	165	15	4
DIA	25.57%	4	48,720	56,797	25,700	35,341	21,075	20,452	1,900	1,002
Regular AFDC	10.53%	3	20,065	28,361	14,205	20,095	5,855	8,260	10	6
Employable AFDC	3.80%	5	7,230	5,748	4,530	3,603	2,700	2,145	0	0
IA ChildCare-Chd	0.78%	6	1,485	814	1,255	774	225	38	0	1
JOBS	0.61%	13	1,170	343	45	9	1,125	335	0	0
Pregnancy Grant	0.22%	3	425	362	85	76	335	287	0	0
GA-U and GA-X	0.77%	19	1,475	1,464	5	3	1,460	1,450	10	11
Aged,Blind,Disbl	2.08%	4	3,955	1,061	280	26	2,315	664	1,360	371
Food Assistance	23.60%	4	44,955	18,520	24,435	10,742	19,300	7,164	1,180	612
Refugee Grant	0.01%	24	20	33	5	6	15	26	0	0
DJR	0.08%	3	150	2,245	105	1,589	45	656	0	0
Parole	0.04%	3	75	206	45	119	30	87	0	0
Community Placmt	0.02%	9	40	391	35	291	10	100	0	0
Institutions	0.05%	3	95	1,615	70	1,150	25	465	0	0
Special Tx	0.01%	9	15	34	10	30	5	4	0	0
MAA	25.43%	2	48,440	48,336	27,425	14,092	17,190	28,974	3,635	5,271
Eligible No Svc	3.72%	3	7,085	0	4,930	0	1,840	0	125	0
Hosp Inpatient	3.14%	1	5,975	16,714	1,080	4,580	4,130	11,332	760	801
ER-Outpt & Physn	10.80%	1	20,580	3,608	12,270	1,813	7,935	1,772	375	23
Hosp Outpatient	4.71%	10	8,970	2,991	2,595	669	4,840	1,966	1,535	355
Physician&Clinic	17.07%	3	32,525	10,754	17,070	3,571	12,670	6,876	2,785	308
Psych Services	0.48%	2	910	135	140	30	650	101	120	4
Prescriptions	16.22%	4	30,900	6,266	16,055	928	11,675	3,037	3,170	2,301
Dental Care	5.43%	7	10,345	1,812	5,500	743	4,155	927	690	142
Other Medical	9.62%	3	18,335	4,526	5,785	1,341	10,405	2,643	2,145	541
EPSDT	4.08%	4	7,765	451	6,550	395	1,210	56	0	0
HMOs	0.04%	29	65	32	40	21	25	11	0	0
Medicare Part B	1.94%	6	3,690	1,047	0	1	885	250	2,805	797
DORA	0.03%	28	55	2	20	1	25	1	5	0
Case Management	0.03%	28	55	2	20	1	25	1	5	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.00%	13	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	1.03%	1	1,960	2,558	15	14	1,940	2,539	5	6
Regular Case Mgt	1.02%	1	1,935	1,444	15	9	1,915	1,432	5	3
SE Case Mgt	0.01%	18	25	13	0	0	25	13	0	0
Assess Job Skill	0.03%	9	65	29	0	2	60	27	0	0
Medical/Psych Tx	0.40%	1	770	151	10	2	760	149	5	1
Training & Educ	0.26%	1	495	629	5	1	495	627	0	1
Personal Support	0.19%	2	360	220	0	0	360	220	0	0
Work Support	0.11%	3	200	71	0	0	200	71	0	0
MHD	1.39%	22	2,655	13,010	825	2,734	1,525	8,819	310	1,456
Case Management	0.94%	11	1,790	3,858	660	1,453	955	2,225	175	181
CMHC Intake	0.65%	18	1,235	184	525	75	630	96	85	13
Outpatient Tx	0.69%	30	1,310	587	405	270	755	265	145	52
Medication Mgt	0.40%	12	765	300	90	11	635	282	40	7
Day Treatment	0.24%	10	465	2,151	200	811	225	1,254	40	87
State Institutions	0.12%	12	235	4,826	0	0	195	3,736	40	1,090
CSTC	0.00%	16	0	73	0	73	0	0	0	0
ITA-Comm Hosp	0.12%	4	230	380	15	41	205	333	5	6
Adlt Res Tx Fac	0.01%	3	20	49	0	0	20	49	0	0
DSHS Agency Total	34.73%	3	66,170	170,363	34,160	61,951	27,290	79,354	4,195	28,972

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
2,425	21,562	45	343	80	701	15	141	245	1,446	25	329
485	25	15	1	20	0	5	0	110	4	0	0
385	666	5	10	10	33	0	2	75	174	0	3
720	2,323	30	148	35	118	10	46	105	340	0	7
125	112	0	0	5	1	0	0	5	3	0	0
45	79	0	0	0	0	0	0	0	1	0	0
1,335	18,293	10	183	35	547	5	93	65	917	15	318
135	15	5	0	5	0	0	0	15	2	10	1
1,400	1,723	70	102	420	525	10	7	530	456	15	4
365	220	25	16	135	88	0	0	75	36	0	0
570	99	40	7	175	29	5	1	130	23	15	3
490	916	35	64	170	335	5	4	105	217	0	1
805	263	40	9	155	46	5	1	385	154	5	1
35	95	0	0	0	1	0	0	5	4	0	0
265	131	15	7	60	26	0	1	45	22	0	0
2,765	2,582	135	166	655	789	10	27	4,380	3,148	475	172
1,490	269	65	11	420	83	10	1	805	147	265	39
225	254	10	14	20	18	0	2	70	44	145	88
295	0	10	0	40	0	0	0	550	0	50	0
70	18	5	1	45	16	0	0	35	9	0	0
60	141	5	13	5	9	0	4	15	24	0	2
345	710	40	80	225	448	0	17	245	481	5	30
40	558	0	16	5	123	0	1	5	72	0	0
30	63	10	17	0	3	0	0	15	20	0	4
550	476	15	6	45	39	0	1	2,865	2,210	10	9
95	89	15	8	35	50	0	0	100	139	0	0
670	12,040	5	18	40	295	0	106	115	724	0	6
555	0	10	0	40	0	0	0	110	0	0	0
85	8,050	0	0	0	99	0	104	5	520	0	0
170	2,951	0	10	10	158	0	0	15	93	0	4
140	626	0	8	5	23	0	2	15	54	0	0
65	210	0	0	5	9	0	0	15	42	0	0
60	28	0	0	0	0	0	0	0	0	0	0
125	161	0	0	10	7	0	0	15	14	0	2
20,430	25,047	795	1,244	4,685	7,587	165	216	22,345	22,552	305	152
9,115	12,782	510	832	2,785	4,321	35	55	7,620	10,371	0	0
2,885	2,177	35	14	795	842	40	42	3,475	2,668	5	5
565	285	25	11	160	87	5	1	495	302	235	129
735	187	25	6	85	37	5	2	320	111	0	0
240	210	10	8	55	45	0	0	115	98	0	0
990	1,058	35	34	110	114	5	9	335	247	5	1
2,700	652	95	22	265	61	25	10	835	312	35	4
18,360	7,653	675	315	4,255	2,069	140	64	21,495	8,407	25	11
0	0	0	0	0	0	20	33	0	0	0	0
55	719	15	262	5	60	0	0	70	1,149	0	55
30	81	10	38	5	10	0	0	25	73	0	4
15	89	5	26	5	17	0	0	25	259	0	0
35	538	10	195	5	31	0	0	45	798	0	52
10	10	0	3	0	1	0	0	0	19	0	0
20,570	23,622	745	677	4,430	4,835	175	166	22,395	18,673	125	363
2,510	0	125	0	605	0	20	0	3,815	0	10	0
2,590	7,098	65	221	540	1,719	20	53	2,725	7,559	30	64
8,765	1,629	325	61	2,165	429	60	9	9,225	1,469	40	11
4,585	1,554	105	64	585	222	35	9	3,630	1,134	30	8
13,935	4,228	450	128	3,320	1,812	115	37	14,620	4,520	85	30
735	106	20	4	35	6	5	1	105	18	5	0
14,355	4,425	420	84	2,310	221	125	31	13,620	1,474	75	30
5,160	979	205	33	470	83	55	8	4,440	708	10	1
9,450	2,607	260	55	1,425	293	70	10	7,085	1,351	45	210
2,545	153	110	6	375	19	15	1	4,710	271	15	1
45	21	5	5	0	0	0	0	15	6	0	0
2,920	822	55	17	110	32	25	7	560	162	20	7
20	1	0	0	0	0	30	2	0	0	0	0
20	1	0	0	0	0	30	2	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1,485	1,978	30	32	165	211	10	12	260	315	10	11
1,465	1,094	30	21	160	122	10	5	260	191	10	10
20	10	0	0	5	2	0	0	0	1	0	0
40	21	0	0	10	3	0	0	10	5	0	0
570	100	20	6	65	17	0	0	110	27	0	1
400	543	5	4	35	31	5	2	50	50	0	1
260	163	5	0	50	28	0	4	45	24	0	0
140	47	0	1	25	8	0	0	35	15	0	0
2,060	9,904	55	282	110	519	10	44	370	2,182	50	80
1,380	2,954	45	137	75	174	10	17	270	555	10	20
955	143	25	4	45	6	5	1	195	29	10	2
1,095	479	30	11	35	24	5	1	135	62	10	10
615	248	20	12	20	5	5	2	95	32	5	2
330	1,383	15	56	25	171	5	16	85	510	5	15
180	3,810	10	53	10	108	0	6	35	850	0	0
0	65	0	0	0	0	0	0	0	7	0	0
140	239	5	10	15	24	0	1	35	76	30	30
15	43	0	0	0	2	0	0	0	4	0	0
27,705	99,177	965	3,126	5,515	15,523	215	719	30,830	50,643	940	1,173

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

Unknown	Use Rate	Rank	Total Clients	Total Service Cost	Age 0-17 Clients	Age 0-17 Service Cost	Age 18-64 Clients	Age 18-64 Service Cost	Age Over 64 Clients	Age Over 64 Service Cost
AASA	0.00%	40	5	7	0	0	0	2	5	5
Case Mgt & Assmt	0.00%	40	0	0	0	0	0	0	0	0
Chore Services	0.00%	40	0	2	0	0	0	0	0	2
Personal Care	0.00%	40	5	2	0	0	0	1	0	1
Adult Family Home	0.00%	35	5	1	0	0	0	0	5	1
Congregate Care	0.00%	35	0	1	0	0	0	0	0	1
Nursing Home	0.00%	40	0	0	0	0	0	0	0	0
APS-Adult Prot	0.00%	39	0	0	0	0	0	0	0	0
DASA	0.00%	40	5	10	0	3	5	7	0	0
Detoxification	0.00%	38	0	1	0	0	0	1	0	0
ADATSA Assessmnt	0.00%	39	0	0	0	0	0	0	0	0
Residential Tx	0.00%	39	0	3	0	0	0	3	0	0
Outpatient Tx	0.00%	40	0	2	0	0	0	2	0	0
Methadone Tx	0.00%	22	0	0	0	0	0	0	0	0
ADATSA Stipend	0.00%	38	0	0	0	0	0	0	0	0
DCFS	0.00%	40	95	204	25	204	0	0	0	0
CPS Acc Ref-Chld	0.00%	40	0	0	0	0	0	0	0	0
Family Rec Serv	0.00%	38	5	13	5	13	0	0	0	0
First Steps	0.00%	40	70	0	0	0	0	0	0	0
Home Services	0.00%	39	0	1	0	0	0	0	0	0
Interim Care	0.00%	35	15	6	15	6	0	0	0	0
Foster Care	0.00%	40	0	1	0	1	0	0	0	0
Group Tx Care	0.00%	38	10	180	10	180	0	0	0	0
Adoption	0.00%	28	5	4	5	4	0	0	0	0
Emp/Trng CC-Chld	0.00%	38	0	0	0	0	0	0	0	0
Therapy CC-Child	0.00%	39	0	0	0	0	0	0	0	0
DDD	0.00%	40	30	0	25	0	5	0	0	0
Case Management	0.00%	40	35	0	25	0	10	0	0	0
RHC-Res Hab Ctr	0.00%	39	0	0	0	0	0	0	0	0
Comm Residential	0.00%	32	0	0	0	0	0	0	0	0
Emp & Training	0.00%	36	0	0	0	0	0	0	0	0
Family Support	0.00%	38	0	0	0	0	0	0	0	0
Prof Services	0.00%	32	0	0	0	0	0	0	0	0
Supplemental Community	0.00%	33	0	0	0	0	0	0	0	0
DIA	0.00%	40	5	1	5	1	0	0	0	0
Regular AFDC	0.00%	40	0	0	0	0	0	0	0	0
Employable AFDC	0.00%	40	0	0	0	0	0	0	0	0
IA ChildCare-Chd	0.00%	40	5	1	5	1	0	0	0	0
JOBS	0.00%	40	0	0	0	0	0	0	0	0
Pregnancy Grant	0.00%	40	0	0	0	0	0	0	0	0
GA-U and GA-X	0.00%	40	0	0	0	0	0	0	0	0
Aged,Blind,Disbl	0.00%	40	0	0	0	0	0	0	0	0
Food Assistance	0.00%	40	0	0	0	0	0	0	0	0
Refugee Grant	0.00%	28	0	0	0	0	0	0	0	0
DJR	0.00%	38	30	120	20	44	10	76	0	0
Parole	0.00%	34	25	62	20	44	5	18	0	0
Community Placmt	0.00%	35	0	0	0	0	0	0	0	0
Institutions	0.00%	38	5	58	0	0	5	58	0	0
Special Tx	0.00%	31	0	0	0	0	0	0	0	0
MAA	0.00%	40	5	8	0	6	5	1	0	1
Eligible No Svc	0.00%	40	0	0	0	0	0	0	0	0
Hosp Inpatient	0.00%	40	5	8	0	6	0	1	0	1
ER-Outpt & Physn	0.00%	40	0	0	0	0	0	0	0	0
Hosp Outpatient	0.00%	40	0	0	0	0	0	0	0	0
Physician&Clinic	0.00%	40	0	0	0	0	0	0	0	0
Psych Services	0.00%	40	0	0	0	0	0	0	0	0
Prescriptions	0.00%	40	0	0	0	0	0	0	0	0
Dental Care	0.00%	40	5	0	5	0	0	0	0	0
Other Medical	0.00%	40	0	0	0	0	0	0	0	0
EPSDT	0.00%	40	0	0	0	0	0	0	0	0
HMOs	0.00%	37	0	0	0	0	0	0	0	0
Medicare Part B	0.00%	40	0	0	0	0	0	0	0	0
DORA	0.00%	33	0	0	0	0	0	0	0	0
Case Management	0.00%	33	0	0	0	0	0	0	0	0
ESL Training	0.00%	8	0	0	0	0	0	0	0	0
Employ Services	0.00%	13	0	0	0	0	0	0	0	0
Unaccompanied Minors	0.00%	6	0	0	0	0	0	0	0	0
DVR	0.00%	40	0	0	0	0	0	0	0	0
Regular Case Mgt	0.00%	40	0	0	0	0	0	0	0	0
SE Case Mgt	0.00%	29	0	0	0	0	0	0	0	0
Assess Job Skill	0.00%	33	0	0	0	0	0	0	0	0
Medical/Psych Tx	0.00%	39	0	0	0	0	0	0	0	0
Training & Educ	0.00%	38	0	0	0	0	0	0	0	0
Personal Support	0.00%	39	0	0	0	0	0	0	0	0
Work Support	0.00%	37	0	0	0	0	0	0	0	0
MHD	0.00%	40	55	1,946	5	52	40	1,787	10	107
Case Management	0.00%	40	0	0	0	0	0	0	0	0
CMHC Intake	0.00%	40	5	1	0	0	5	1	0	0
Outpatient Tx	0.00%	40	5	7	0	0	5	4	0	3
Medication Mgt	0.00%	39	5	0	0	0	0	0	0	0
Day Treatment	0.00%	38	10	53	10	52	0	1	0	1
State Institutions	0.00%	40	35	1,826	0	0	30	1,725	5	101
CSTC	0.00%	18	0	0	0	0	0	0	0	0
ITA-Comm Hosp	0.00%	38	10	6	0	0	5	4	5	2
Adlt Res Tx Fac	0.00%	12	0	15	0	0	0	15	0	0
DSHS Agency Total	0.00%	40	225	2,297	80	311	60	1,873	10	112

Service Costs in thousands. Client Counts rounded to nearest multiple of five.

White (NonHisp.) Clients	White (NonHisp.) Service Cost	Black (NonHisp.) Clients	Black (NonHisp.) Service Cost	Indian (NonHisp.) Clients	Indian (NonHisp.) Service Cost	Asian (NonHisp.) Clients	Asian (NonHisp.) Service Cost	Hispanic Clients	Hispanic Service Cost	Unknown Race Clients	Unknown Race Service Cost
5	6	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
5	2	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	10	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0	0	0	0
0	2	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	119	0	19	0	65	0	0	5	1	65	1
0	0	0	0	0	0	0	0	0	0	0	0
5	13	0	0	0	0	0	0	0	0	0	1
5	0	0	0	0	0	0	0	0	0	65	0
0	1	0	0	0	0	0	0	0	0	0	0
10	3	0	2	0	1	0	0	0	1	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	99	0	16	0	64	0	0	0	0	0	0
5	4	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
25	0	5	0	0	0	0	0	0	0	0	0
25	0	5	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	5	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	5	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
15	68	5	12	0	27	0	0	0	10	5	3
15	36	5	12	0	0	0	0	0	10	5	3
0	0	0	0	0	0	0	0	0	0	0	0
0	31	0	0	0	27	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	7	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
40	1,703	0	63	0	1	0	0	5	173	5	7
0	0	0	0	0	0	0	0	0	0	0	0
5	1	0	0	0	0	0	0	0	0	0	0
0	5	0	0	0	0	0	0	0	0	0	2
5	0	0	0	0	0	0	0	0	0	0	0
10	16	0	38	0	0	0	0	0	0	0	0
30	1,653	0	0	0	0	0	0	5	173	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	1	0	0	0	1	0	0	0	0	5	4
0	0	0	15	0	0	0	0	0	0	0	0
115	1,913	15	94	5	93	0	0	10	184	80	12

DSHS Program Glossary

Aging and Adult Services (AASA)

AASA serves disabled persons over 18, as well as frail, elderly persons who need either instrumental assistance with some of the activities of daily living (such as housework, shopping, and money management) or ongoing assistance with many daily life functions (such as self-care, eating, medication management).

Programs

AASA Total: AASA clients were unduplicated and dollars spent were totaled. Please note:

- Nursing Home Discharge Allowance was included in the total only and not in any of the groups below. This service was called Residential Assistance in the FY90 NADP reports.
- Assisted Living was included in the total only and not in any of the groups listed below. These services were not included in the FY90 NADP reports.
- Adult Day Health Services were included in the total only and not in any of the groups below. These services were reported in MAA Other Medical Services in the FY90 NADP reports.
- The Community Options Program Entry System (COPES) funded services were in a separate group in the FY90 NADP reports. These services have been grouped with their related category of care in this report.

• **Case Management and Comprehensive Adult Assessment:** Disabled adults requesting nursing home care, COPES, case management, or any other AASA service were provided an in-person, standardized, comprehensive assessment of need and level of care. In addition to the comprehensive assessment, AASA case managers assisted certain disabled adults to develop a service plan and to obtain and effectively use necessary support services while still maintaining the highest level of health and independence capable by the person. The case managers also maintained ongoing contact with the client until the condition and situation were stabilized. In the FY90 NADP reports, Case Management and Assessment services were reported separately.

• **Chore Services:** These state funded programs provided in-home personal care services to non-Medicaid eligible, low-income, disabled or very frail adults who still live in their own homes. This group included all contracted chore and individual provider services as well as chore provider meal reimbursement and travel costs. Contracted chore services (SSPS 4220) were not included in the FY90 NADP reports.

• **Personal Care Services:** These federal and state funded programs provided help with the activities of daily living to poor, disabled or frail adults who needed this assistance to remain in their own homes, Adult Family Homes (AFH), or Congregate Care Facilities (CCF). Included were: Title XIX funded Personal Care and transportation; COPES funded in-home personal care services; and state funded Personal Care provided for clients in AFH's. In the FY90 NADP reports, the clients and dollars for Personal Care Services funded by OBRA were represented in AASA. Most of those clients and dollars are now represented in the DDD Total. The COPES in-home personal care services were in the COPES group in the FY90 NADP reports.

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• **Adult Family Homes:** In these small group care settings, persons in their own homes provided room, board, and laundry services for as many as six adults who were not related to the provider, could not live alone, and did not need skilled nursing care. Included were: COPES funded AFH and personal care services; state funded AFH services including mental health clients; Title XIX funded AFH services; and AFH AIDS Special Services. In the FY90 NADP reports, the mental health clients were reported in MHD Group Housing, the COPES paid services were in the COPES group and the AIDS services were not available.

• **Congregate Care Facilities:** In these licensed boarding facilities for disabled adults, staff offered twenty-four hour supervision of and help with the following: activities of daily living, planning medical care, taking medications, and the handling of financial matters when necessary. Included were: COPES funded CCF and personal care services; state funded CCF services including mental health clients; and Title XIX funded CCF services. In the FY90 NADP reports, the mental health clients were reported in MHD Group Housing and the COPES paid services were in the COPES group.

• **Nursing Homes:** In these residential facilities, staff performed an array of services for disabled persons who required daily nursing care, as well as assistance with medication, eating, dressing, walking, or other personal needs.

• **Adult Protective Services:** APS staff investigated reports of neglect, abuse, exploitation or abandonment of dependent adults. Services provided to clients included, but were not limited to: counseling, assessment, arranging for alternative living situations, assistance in accessing community resources, and arranging for and providing appropriate services.

Division of Alcohol and Substance Abuse (DASA)

DASA provides assessment and treatment services to persons who are chemically dependent on alcohol, other drugs or both. Clients pay a portion of the cost of their treatment on a sliding scale, and the ADATSA programs (which include job training and job search assistance) are only available to indigent clients who are unemployable because of their addiction.

Programs

DASA Total: DASA clients were unduplicated and dollars were totaled. Please note:

- ADATSA Protective Payee fees are included in the total only and not in any of the groups below. These were not included in the FY90 NADP reports.
- DASA therapeutic child care and DASA day care are included in the DASA Total only and not in any of the groups below. These programs were included in the DCFS Therapy Child Care group in the FY90 NADP reports.

• **Detoxification**: This short-term residential service was provided to clients withdrawing from the effects of excessive or prolonged alcohol or drug consumption. Services continued only until the client recovered from the transitory effects of acute intoxication. Detoxification always included supervision, and may have included counseling and/or medical care. Some counties provided detoxification in specialized freestanding facilities; in other counties, detoxification was provided in community hospitals.

• **ADATSA (Alcohol and Drug Addiction Treatment and Support Act) Assessments**: An assessment to evaluate indigent, chemically dependent clients to determine eligibility for state or federally funded treatment or state funded shelter. Assessment staff assisted clients to develop a treatment plan, monitored client progress, and placed clients in appropriate treatment settings. Dollars spent on lab fees associated with the assessment were also included. Lab fees were not included in the FY90 NADP reports.

• **Residential Treatment:** Several types of inpatient settings were included in this category: DASA Residential Treatment for pregnant women and youth, Intensive Inpatient Treatment, Long-Term Residential Drug Treatment, Extended Care Residential Treatment, Recovery House Care, Differential/Dual Diagnosed Treatment at Cedar Hills for substance abusers who are mentally ill, and secure involuntary treatment at Pioneer North. DASA Residential Treatment for pregnant women and youth were not included in the FY90 NADP reports.

• **Outpatient Treatment:** This consisted of a variety of diagnostic and treatment services provided in a non-residential setting. Standard, intensive, and Medicaid-paid outpatient treatment were included. Generally, for indigent clients, vocational counseling was also included. Medicaid-paid outpatient treatment was not included in the FY90 NADP reports.

• **Methadone Treatment:** These were clients addicted to heroin or other opiates. The four contracted methadone treatment agencies provided counseling and daily or near daily administration of methadone or other approved substitute drug in an outpatient setting.

• **ADATSA Stipend**: A living stipend to cover food and housing costs while in outpatient treatment or ADATSA Shelter Assistance and/or personal incidentals for ADATSA clients while in residential treatment.

Division of Child and Family Services (DCFS)

DCFS serves children and adolescents who are being abused or neglected by their families, or who are enmeshed in family conflict to the point where it threatens the family unit.

Programs

DCFS Total: DCFS clients were unduplicated and dollars spent were totaled. Please note:

- In-home service plans for children leaving specified residential treatment facilities were included in the DCFS Total only and not reported in any of the groups below. These services were included in the Treatment Foster Care and Group Care group in the FY90 NADP reports.

• **Child Protective Services (CPS)**: These services included at least 24-hour intake, assessment, emergency intervention, and emergency medical services for referrals. If children were found to be at risk of abuse, the services could have included direct treatment, coordination and development of community services, legal intervention and case monitoring. Family services were intended to reduce the risk to the children.

• **Family Reconciliation Services (FRS)**: These services were offered to help families and their runaway or conflict-ridden adolescent members. There were three phases: (1) 24-hour Intake and Assessment; (2) Longer-term crisis counseling provided by county contract counselors; and (3) an Intensive (e.g., Homebuilders) program, which provided counselors who worked closely with families to avoid imminent out-of-home placements.

• **First Steps Social Services:** Evaluation and social services were provided by a CSO First Steps Social Worker to pregnant clients to reduce risk factors that may lead to poor birth outcomes. Services included assessment, case management, and linkage to appropriate community and health support services. These services were not included in the FY90 NADP reports.

• **Home Based Services:** These were individualized services purchased to help families who were at risk of child placement or in need of reunification. Services may have included traditional child welfare services, such as parent aides or counseling, as well as supports centered around basic needs such as clothing, shelter, employment and transportation.

• **Interim Care Services**: ICS consisted of three service categories: Family Receiving Homes, Crisis Residential Centers (CRCs), and Juvenile Detention Placements. All three were emergency placement resources for children, pending family reunification or out-of-home placement to longer-term family foster care or group care. There were also three types of CRCs included: Regional, Group and Family beds. Costs associated with clothing or personal incidentals purchased for children while they were in CRCs were included.

• **Foster Care**: Foster Care services were provided to children who needed short term or temporary protection because they were homeless, dependent, abused, neglected and/or could not live with their parents because of conditions which threatened their normal development. Additionally, Foster Care served runaways, developmentally disabled children, children referred to mental health and juvenile rehabilitation, and medically fragile children including drug-affected newborns. Also included in this category were any of the following services received by children while in foster care: clothing and personal incidentals, psychological evaluation and treatment, personal care services, transportation and payments made to foster parents for respite and additional supervision for special activities. Respite care was not included in the FY90 NADP reports.

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• **Group Care, Treatment Foster Care and Special Models of Group Care:** Group care and Treatment Foster Care placements served children with emotional and/or behavioral difficulties which exceeded the service or supervision capacity of regular foster care families. Length of stay in these settings ranged from 3 to 18 months. Several models were included: Treatment Foster Care; and Group Care (Levels 2, 3 and Residential Treatment). When Early/Enhanced Discharge and After Care (EDAC) services were provided for these clients, those costs were included. Also included were additional client services, such as: additional supervision, clothing, personal incidentals, transportation, and legal services. Special Models of Group Care encompassed several different specialized treatment programs for children with particular difficulties. Included were: special model residential treatment and aftercare; special treatment facilities for children who are both developmentally disabled and mentally ill; special care for medically fragile children; and out-of-state group care. Legal services were not included in the FY90 NADP reports. Treatment Foster Care/Group Care and Special Models of Group Care were separate groups in the FY90 NADP reports. In-home service plans for children leaving specified residential treatment facilities were included in this group in the FY90 NADP reports but were included in the DCFS Total only in this report.

• **Adoption and Adoption Support**: Adoption services provided opportunities for children in DSHS's custody to be placed in permanent families. Services included permanency planning, adoption preparation, placement supervision, and some limited post-adoption services. Adoption support services encouraged adoption of hard-to-place children from DSHS foster care and children who, because of age, race, physical condition, or emotional health, would not otherwise be placed for adoption. The program eliminated barriers to the adoption of such children by providing financial assistance, medical, counseling and rehabilitative services and assistance with legal fees for adoption finalization. Adoption and Adoption Support were reported separately in the FY90 NADP reports.

• **Employment and Training Child Care**: This category of child care was subsidized because the custodial parent(s) was working or was in secondary education, and the family was earning less than 52% of the State Median Income adjusted for family size. Also, included was seasonal day care with a priority on serving children of farm workers. Seasonal day care was only included in the DCFS Total in the FY90 NADP reports. This group was called Work and Training Day Care in the FY90 NADP reports.

• **Therapy Child Care:** This category of child care was provided to two groups of children with special emotional needs. The first group was children who were at risk of child abuse and neglect (Therapeutic Child Development). The second was children whose families needed respite, treatment or parent education (CPS/CWS Child Care). Child care for children whose parents were undergoing substance abuse treatment funded by the Division of Alcohol and Substance Abuse (DASA Child Care) was included in this group in the FY90 NADP reports. DASA Child Care was included in the DASA Total in this report.

Division of Developmental Disabilities (DDD)

DDD serves persons who are developmentally disabled as a result of physical conditions which originated before adulthood, are expected to be lifelong, and constitute a substantial handicap to everyday functioning.

Programs

DDD Total: DDD clients were unduplicated and dollars were totaled. Please note:

- Medicaid Personal Care for adults in a CCF, AFH, or the client's home, who participated in downsizing from an Intermediate Care Facility for the Mentally Retarded (ICF-MR) or a Nursing Home facility, was included in the DDD Total only and not in any of the groups below. These services were included in AASA Personal Care Services in the FY90 NADP reports.
- In the FY90 NADP reports Medicaid Personal Care services for children were included in the DDD Total only. These services were included in the DDD Family Support Services group in this report.

• **Case Management**: Case managers assisted DDD clients and their families in assessing needs, planning and authorizing state-funded services, applying for other services, and handling life crises. Some clients may have seen their case manager often during the fiscal year reported; others (such as families whose children are in the public schools) may not have seen their case manager at all during the report period. Both types of clients were included in this report because the DDD data systems did not distinguish between "having" and "using" a case manager.

• **Residential Habilitation Centers (RHCs):** These were the large state residential and habilitation institutions for developmentally disabled persons: Fircrest, Frances Haddon Morgan Center, Interlake School, Lakeland Village, Rainier School, and Yakima Valley.

• **Community Residential :** This group included clients living in smaller, community-based group care facilities: group homes and Intermediate Care Facilities for the Mentally Retarded (ICF-MR). In addition, programs which support clients living in their own houses or apartments, either alone or with roommates (State Operated Living Alternatives (SOLA), Intensive Tenant Support, Tenant Support, Supportive Living) were included in this category. Staff provided clients with support and training for household and money management, health care, personal care, use of community resources, and social integration. SOLA services were not included in the FY90 NADP reports. Intensive Tenant Support, Tenant Support and Supported Living services were included in the Non-Facility Residential group in the FY90 NADP reports.

• ***County Contracted* Community Employment, Access and Training Services (Emp & Training):** This group included the following three employment programs: (1) Individual Supported Employment, which assisted clients to find and keep jobs in the community; (2) Group Supported Employment, which enabled clients to work in groups or enclaves at local businesses; and (3) Specialized Industries, which were work training centers. Also included in this group were Community Integration Programs and Senior Citizen Services which emphasized development of social, communication, and leisure skills. The Community Integration Programs and Senior Citizen Services were included in the Habilitation Services group in the FY90 NADP reports.

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- **Family Support Services:** This group included the following family support services: respite care, attendant care, professional services used by the family, transportation for attendants or family members, Medicaid personal care for children and miscellaneous family-based services. These services enabled families to keep their developmentally disabled children in their own homes. In the FY90 NADP reports the Family Support Services included therapy and counseling used by the family; however, in this report these services were included in Professional Support Services (below). Furthermore, the Medicaid personal care services were included in the DDD Total only in the FY90 NADP reports.

- **Professional Support Services:** This group included behavioral consultation/counseling and physical, occupational and communication therapies provided to children and their families through Family Support funding. Also included were the following three Supplemental Community Support funded services: 1) psychological services used to determine eligibility 2) the developmental disabilities professional (DDP) evaluations required by criminal courts 3) counseling and other therapeutic services for adults in DSHS and DDD funded residential settings, or in their home. The services funded by Family Support were included in the Family Support group in the FY90 NADP reports. Similarly, the services funded by Supplemental Community Support were included in the Supplemental Community Support group in the FY90 NADP reports.

- **Supplemental Community Support:** This group included client transportation and client-oriented community services such as, interpreters and translators, summer recreational activities, employment opportunities and reimbursement for activity fees. This group also included individuals who received DDD attendant care in their home or other setting to assist them with needed care and supervision. In the FY90 NADP reports, this group included psychological eligibility assessments which were included in the Professional Support Services in this report.

Division of Income Assistance (DIA)

DIA and Economic and Medical Field Services (EMFS) together provide welfare grants, related employment training and child care to very low-income persons, particularly those who are disabled and unemployable, have children under age 18 and are unemployed, or are pregnant. They also provide food assistance to all persons in poverty. Throughout this report, the two entities, DIA and EMFS, are referred to as "Income Assistance" or "DIA".

Programs

DIA Total: DIA clients were unduplicated and dollars spent were totaled. Please note:

- ADATSA Protective Payee, SSI Facilitators, DIA protective payee, ADATSA Psychological Evaluation, and FIP Social Services are included in the total only and not reported in any of the groups below.
- Primary recipient (parent or guardian) counts for FIP Child Care-Employed, FIP Child Care-Regular, FIP Child Care-Transitional, FSA Transitional Child Care are included only in the total client count and are not reported in any of the groups below. (Counts and dollars for children are included in Income Assistance Child Care.)

• **Regular AFDC and FIP Grants (AFDC-R and FIP-J):** Clients who received these cash grants came from poor families with children under 18 (or between 18 and 19 and were finishing high school) or low-income single women in the third trimester of pregnancy with no other children. They were either single-parent families, two-parent families where one parent is unemployable due to disability, or families in which the children are living with non-parent relatives. Some clients received additional money for telephone, laundry, meals on wheels, restaurant meals, food for guide dogs and home winterization.

• **Employable AFDC and FIP Grants (AFDC-E and FIP-O)**: Clients who received these cash grants came from poor two-parent families with children under 18 (or between 18 and 19 and finishing high school) or from families with a woman in the third trimester of pregnancy with no other children, in which both parents are unemployed. At least one of the parents must have worked recently to qualify the family for this assistance. Some clients received additional money for telephone, laundry, meals on wheels, restaurant meals, food for guide dogs and home winterization.

• **Income Assistance Child Care:** Child care assistance was available to families on AFDC or FIP when a parent/guardian was working, participating in a department-approved education/training/JOBS component or was no longer eligible for grant assistance for earnings-related reasons. In FY90 NADP reports these services were included in the AFDC groups.

• **JOBS (Job Opportunities and Basic Skills Training Program) :** The JOBS program offered employment and basic skills components for adult applicants and recipients of AFDC. Components included assessment, job readiness, education, jobs skills training, volunteer work, work experience, on-the-job training, job search, and job placement. The FY90 NADP reports did not include information on these services.

• **Pregnancy Grants (GA-S and FIP-G):** Clients who received these cash grants were poor pregnant women who were not eligible for AFDC or FIP. Some clients received additional money for telephone, laundry, meals on wheels, restaurant meals, and food for guide dogs.

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- **General Assistance-Unemployable and Expedited Medicaid Disability (GA-U and GA-X):** Clients who received these cash grants were very poor and unemployable due to physical, mental or emotional incapacity. Either the incapacity was not sufficiently continuous or long-lasting for SSI, or the client's case was awaiting SSI determination. Some clients received additional money for telephone, laundry, meals on wheels, restaurant meals, and food for guide dogs. This group also included incapacity assessments, which were not included in the FY90 NADP reports.

- **Aged, Blind, Disabled:** All clients in this group were aged (over 64), blind or disabled, and received one or more of the following: State SSI Supplemental Payment; money for telephone, laundry, meals on wheels, restaurant meals, food for guide dogs; clothing and personal incidentals (CPI). In the FY90 NADP reports, this group included aged, blind and disabled clients regardless of whether or not they received any of the above payments.

- **Food Assistance**: These clients were low income and received coupons redeemable for food items. FIP grant recipients received cash instead of food coupons.

- **Refugee Grant:** If a refugee met state income and grant standards, but did not have a household type or disability which qualified them for any federal income assistance program, they received a Refugee Cash Assistance grant for the first year of their United States residence. This group was included in the Division of Refugee Assistance in the FY90 NADP reports.

Division of Juvenile Rehabilitation (DJR)

DJR serves children and adolescents who have been tried and convicted of crimes. While DJR administers community non-residential programs, they are not reported here. Instead, this report concentrates upon residential programs, or upon persons coming out of residential programs onto parole.

Programs

DJR Total: DJR clients were unduplicated and dollars spent were totaled.

• **Parole:** Parole officers supervised juvenile offenders who were released into the community. They provided structure, supervision, family and client support, and access to needed community services.

• **Community Residences and Group Homes (Community Placement):** There were three types of programs in which DJR clients lived in small group facilities while they worked and/or attended schools in the community. DJR operated seven group homes, and contracted with private agency group homes (called Community Residential Placements or CRPs) and Community Commitment Programs (CCPs). This group was called Community Beds in the FY90 NADP reports. In the FY90 NADP reports dollars for Mental Health and Drug Treatment services (see description below) were included in this group. In this report dollars for those services have been shifted to the Special Treatment group. CCPs were called Community Alternative Programs (CAPs) in the FY90 NADP reports.

• **DJR Institutions and Youth Camps**: All DJR state institutions provided treatment, education and/or work experience in a secure facility. The three state institutions (Green Hill, Maple Lane, Echo Glen) and two forestry camps (Naselle and Mission Creek) were included. In the FY90 NADP reports dollars for special treatment services (see description below) were included in this group. In this report dollars for those services have been shifted to the Special Treatment Programs group.

• **Mental Health and Drug Treatment (Special Tx):** These services, provided in select group homes and cottages in state institutions, offered specialized substance abuse treatment and specialized treatment for mentally ill youth. In the FY90 NADP reports dollars for these services were included in the group home or institution where the service was provided. In this report, daily costs were estimated and dollars were shifted from the group home or institution to this group.

Division of Refugee Assistance (DORA)

DORA promotes economic independence and self-sufficiency for refugees through the use of social services, financial and medical services.

Programs

DORA Total: DORA clients were unduplicated and dollars spent were totaled.

- **CSO Intake and Case Management:** DORA case managers assessed client employability and helped clients access medical, social, educational, and other services that were necessary for economic independence. If a client was employable, the case manager helped the client to set up a personal employment plan (PEP) and referred the client to employment services, training, ESL, and any other necessary services.

- **English as a Second Language (ESL) Training:** This program taught "basic survival English skills" to adult clients to help them overcome communication problems and to help them contact service providers, especially medical providers.

- **Self Sufficiency Assessment, Planning and Employment Services (Employ Services):** These services were provided through private non-profit and government contractors to refugee clients who were potentially employable. The services provided included: family economic independence counseling, employment-oriented language training, job-finding skills, job development and placement, post-employment follow-up to insure a client stays on the job, and follow-up with employers to improve communication between the employer and the refugee employee.

- **Unaccompanied Minors:** These were refugee children whose parents were deceased, unknown or are still in their native country. Contracting foster care agencies placed the children in foster care, often with refugee families, and provided emancipation training and cultural preservation activities. The dollars shown included contract and placement fees paid to the foster care agency and monthly maintenance payments made to the foster parents. These services were not included in the FY90 NADP reports.

Division of Vocational Rehabilitation (DVR)

DVR administers a set of programs which encompass the vocational rehabilitation of persons with physical, mental or sensory disabilities which affect their work opportunities.

Programs

DVR Total: DVR clients were unduplicated and dollars spent were totaled. Please note:

- Miscellaneous client necessities were included in the total only and not reported in any of the groups below.

- **Regular Case Management:** Clients who would be employable without on-going follow-up after rehabilitation were helped by DVR case managers to assess job skills, access community resources and prepare for suitable employment.

- **Supported Employment Case Management:** DVR case managers, as part of a larger team, assisted clients who required ongoing follow-up and post-employment services to maintain employment. DVR case managers helped these clients assess their job skills, access community resources and find suitable employment after rehabilitation. Team members outside DVR provided long-term follow-up and post-employment services.

- **Vocational Assessment and Work Skill Building (Assess Job Skills):** This service group included the identification of a client's interests, readiness for employment, work skills and job opportunities.

- **Medical and Psychological Treatment:** This group of services included any restorative medical or psychological treatment which was needed to increase work potential and/or job accessibility. Examples included surgery, prostheses, hospital and convalescent care and the purchase of necessary medical equipment.

- **Training, Education and Supplies:** These were the direct costs of vocational training. They included tuition, school books and equipment, interpreter or reader services, and lab fees.

- **Personal Support Services:** These services helped the client to complete a rehabilitation plan and find employment. Examples included: help with transportation costs; day care; independent living services; purchase of tools, or equipment; and the alteration, repair or purchase of a vehicle so that a client could get to work.

- **Placement Support Services (Work Support):** This group of services were specific to job placement and included the purchase of clothing, tools or equipment necessary for job placement, assistance with resumes, job applications, business licenses and fees, and job placement fees.

Medical Assistance Administration (MAA)

MAA provides medical services to persons who are poor and are refugees, disabled, pregnant or raising children under 18.

Programs

MAA Total: MAA clients were unduplicated and dollars spent were totaled.

- **Medical Eligibles Not Receiving Service:** This is a count of clients who were eligible for, but did not receive any, MAA services during the fiscal year. These client counts can be subtracted from the MAA total clients to obtain a count of clients receiving MAA services.

- **Hospital Inpatient Care**: These services were furnished by a licensed or formally approved hospital for the care and treatment of clients admitted to stay at the facility under the direction of a physician or dentist. Included were room and board and other ancillary services such as drugs, laboratory and radiology.

- **Emergency Room-Outpatient and Physician:** This group consisted of services provided in a hospital in which an emergency room charge appeared on the claim. Also, included were services performed by physicians and psychologists in an emergency room setting. Emergency room services were included in the Hospital Outpatient, Physician Services and Other Medical groups in the FY90 NADP reports.

- **Hospital Outpatient Care**: These included preventive, diagnostic, therapeutic, rehabilitative or palliative services furnished by a licensed or approved hospital to clients who visited but were not admitted to stay at the facility. Emergency room outpatient services were included in this group in the FY90 NADP reports, but were included in the Emergency Room group in this report.

- **Physician and Clinic Services:** These were services provided by or under the personal supervision of an individual licensed to practice medicine or osteopathy. These services could have been furnished in the physician's office, the client's home, a hospital, Indian Health Clinics, Rural Health Clinics, or elsewhere. Emergency room physician services were included in this group in the FY90 NADP reports, but are included in the Emergency Room group in this report. Services provided at Indian Health Clinics and Rural Health Clinics were included in the Other Medical group in the FY90 NADP reports.

- **Psychiatrists and Psychologists (Psych Services):** This group consisted of services performed by licensed psychiatrists or psychologists in a setting other than a hospital emergency room. Psychiatrist services were included in the Physician Services group in the FY90 NADP reports. Psychologist services were included in the Other Medical group in the FY90 NADP report.

- **Prescription Drugs**: These included simple or compound substances or mixtures prescribed by a physician or other licensed practitioner and dispensed by licensed pharmacists or other authorized practitioners.

- **Dental Services**: These included diagnostic, preventive or corrective services provided by or under the supervision of an individual licensed to practice dentistry or dental surgery.

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• **Other Medical Services**: This residual category included durable medical equipment, home health care, hospice care, some medically necessary transportation, optometrist and optician services, eyeglasses, chiropractic care, oxygen, hearing aids, and a variety of smaller programs. Services provided at Indian Health Centers and Rural Health Centers were included in this group in the FY90 NADP reports, but are included in the Physician and Clinic Services in this report. EPSDT services were included in this group in the FY90 NADP report, but are included in the EPSDT group in this report. Hospice care was included only in the MAA total in the FY90 NADP reports.

• **EPSDT:** Early and Periodic Screening, Diagnosis and Treatment (EPSDT) services provided preventive health care for children in four distinct components: health screening, dental services, vision and hearing exams. If a medical or dental problem was identified during the screenings, Medicaid paid for the necessary treatment, regardless of whether or not the service was in the State Plan. Nutritional services provided by a certified, licensed dietitian were also covered. These services were included in the Other Medical group in the FY90 NADP reports.

• **Health Maintenance Organization (HMO) Fees:** Some clients were covered through managed health care such as Group Health, Kaiser, Pierce County Medical Bureau and Kitsap Physician Services (KPS). For these clients, a fixed monthly fee was paid, rather than service-specific reimbursements. The monthly fee covered most physician and hospital services.

• **Medicare Part B Premiums**: The state paid the fixed fee premium to the federal government to insure the client under Medicare Part B. Part B covers physician fees. In general, this service supported the elderly poor.

Mental Health Division (MHD)

MHD administers treatment programs for adults and children who are severely and/or chronically mentally ill.

Programs

MHD Total: MHD clients were unduplicated and dollars spent were totaled. Please note:

- Group housing (treatment is not provided as part of the housing situation) was included in the total only and not in any of the groups below. This included mentally ill hard-to-place clients living in Congregate Care Facilities (CCF); MHD clients living in specialized Mental Health CCFs; and mental health clients living in regular CCFs. These services were included in the Group Housing group in the FY90 NADP reports.
- "Transitional" CCFs (some treatment is provided as part of easing a client back into the community) were included in the total only and not in any of the groups below. These services were included in the Community Residential Transitional Programs group in the FY90 NADP reports.
- The Program Offering Rehabilitation and Training in Adult Living (PORTAL) was included in the total only and not in any of the groups below. PORTAL was included in the State Institutions group in the FY90 NADP reports.

• **Case Management:** Case managers assisted enrolled MHD clients and some registered MHD clients with the following needs: assessment of needs and development of a service plan, client housing, income, employment, monitoring and intervention, and crisis intervention. These services are provided outside of a community mental health agency setting.

• **Intake and Evaluation (CMHC):** This group included clients who received Community Mental Health Center (CMHC) intakes, psychological assessments, psychiatric evaluations, and special population and interdisciplinary evaluations.

• **Outpatient Treatment:** This group included clients who received individual, family and group outpatient counseling in Community Mental Health Centers. Clients who participated in special-purpose Community Mental Health Center programs (excluding medication management, intake and evaluation and day treatment) were also included.

• **Medication Management:** This group included medication management, monitoring and prescription appointments for those MHD clients for whom a licensed practitioner has developed a medication treatment plan.

• **Day Treatment:** Day treatment programs provided a range and mix of planned and structured programs in a supervised all-day setting. For adult clients, in addition to counseling, Day Treatment staff emphasized community living skills (such as pre-vocational training and appropriate use of community services) and self-care skills (such as health, nutrition, and money management). Day program services for children provided an emphasis on preparing for school rather than employment. Adult and child day treatment programs were reported as separate groups in the FY90 NADP reports.

• **State Institutions:** The state institutions included Eastern State Hospital, Western State Hospital and/or the Program for Adaptive Living Skills (PALS). Both voluntary and involuntary clients were included. PORTAL was included in this group in the FY90 NADP reports but was included only in the MHD Total in this report.

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- **Child Study and Treatment Center (CSTC):** This group included only the state-run long-term residential treatment center for psychiatrically disturbed children.

- **Involuntary Commitments to Community Hospitals (ITA):** This group included clients who were involuntarily committed to psychiatric wards in community hospitals. This grouping did not include persons treated in Evaluation and Treatment Centers. These services are commonly referred to as ITAs because they are authorized under the Involuntary Treatment Act.

- **Adult Residential Treatment Facilities:** This group included adult clients living in community-based residential treatment facilities (RTFs). In RTFs, active intensive treatment by facility staff was part of the program. This group was identified as Community Residential Treatment Facilities in the FY90 NADP reports.

Appendices

Appendix A

Client Unduplication

In order to accurately count DSHS clients and measure their service usage, the clients were unduplicated at the agency level for the fiscal year. The fifteen data sources do not always store names using the same conventions. These inconsistent storage techniques hinder unduplication methods thus all names were standardized. For example:

- All special characters (e.g., -,",+,\,&, etc.) were converted to spaces;
- All name suffixes, such as 'JR', 'SR', 'II', 'III', 'IV', 'NMI', 'NON', 'NONE', were dropped.
- All embedded spaces were compressed out. For example; O MALLEY became OMALLEY and MC CALLEY became MCCALLEY.

From any single data source a client could appear more than once with slightly different identification data over the twelve months. In addition, the same client could conceivably appear in all fifteen of the data sources. It is important that this one client not be counted as fifteen or more people. To address this, clients were unduplicated using the following criteria:

If the Social Security Number and Date of Birth match
then consolidate the clients;
Otherwise:
If the Social Security Number, Last Name and First Initial match
then consolidate the clients;
Otherwise:
If the First Name, Last Name and Date of Birth match
then consolidate the clients.

Appendix B

Cost of Service in the NADB Client Database

When available, NADB reported the actual dollar cost of a client's service. If only the amount of service the client used was available (as in number of days in residential treatment or number of hours of counseling) NADB reported the service amount multiplied by an average unit cost. Sometimes only an average monthly cost was available, although the service amount was reported in units other than months. If so, that cost was multiplied by the number of months in which the client received service.

For the DORA CSO Intake and Case Management program, neither amount of service nor individual service expenditures were available. In this case, each client was assigned a statewide average FY91 service cost-per-client.

There were three programs for which no dollars were assigned:

1) In FY91, NADB accounted for clients who were eligible for medical services. This program was based solely on the clients meeting the eligibility requirements for medical services (actual use of medical service is accounted for elsewhere). No dollars were assigned to the Medical Eligible program. Only clients who were eligible for medical services, but did not receive any were included in this report. See MAA Glossary for further explanation.
2) For **DDD Case Management** it could not be determined whether clients used the service during the fiscal year.
3) For **First Steps Social Services**, it could not be determined what amount from the budget was spent on these services during the fiscal year.

The NADB Client Database included only those services and expenditures which could be attributed to individual clients. Headquarters costs, prevention and community education costs, and some service contracts were not included. In addition, some programs and dollars which could be attributed to individual clients were not included in this year's reports. **Therefore, the total NADB service cost for each division or administration was less than the Division's total FY91 service expenditure. For DSHS as a whole, the total NADB service cost was about 80% of the total FY91 DSHS expenditures.**

Appendix C

Resolving Conflicts in Race/Ethnicity and Gender during Unduplication

A client's race/ethnicity and gender were not always coded the same in each NADB data source. When there were multiple race/ethnicity values for a client the most frequent value was used to assign a single race/ethnicity value. If two or more values were reported from the same number of sources (i.e., two sources reported White and two sources reported Asian) the source considered the more reliable was used to select a single value. The same process was used to assign the client's gender. Also, clients were coded as Hispanic if they were coded as Hispanic in any source.

The racial/ethnic codes in these tables were drawn from different DSHS data sources. For most of these sources, clients who identified themselves as "Alaskan Natives" were coded as "American Indian" and those who identified themselves as being from a Pacific island were coded as "Asian." Clients who identified themselves as Hispanic were generally coded as being "Hispanic." However, in most DSHS data sources (and therefore in the NADB Client Database) a client cannot be **both** Hispanic **and** White, Black, Asian, or American Indian.

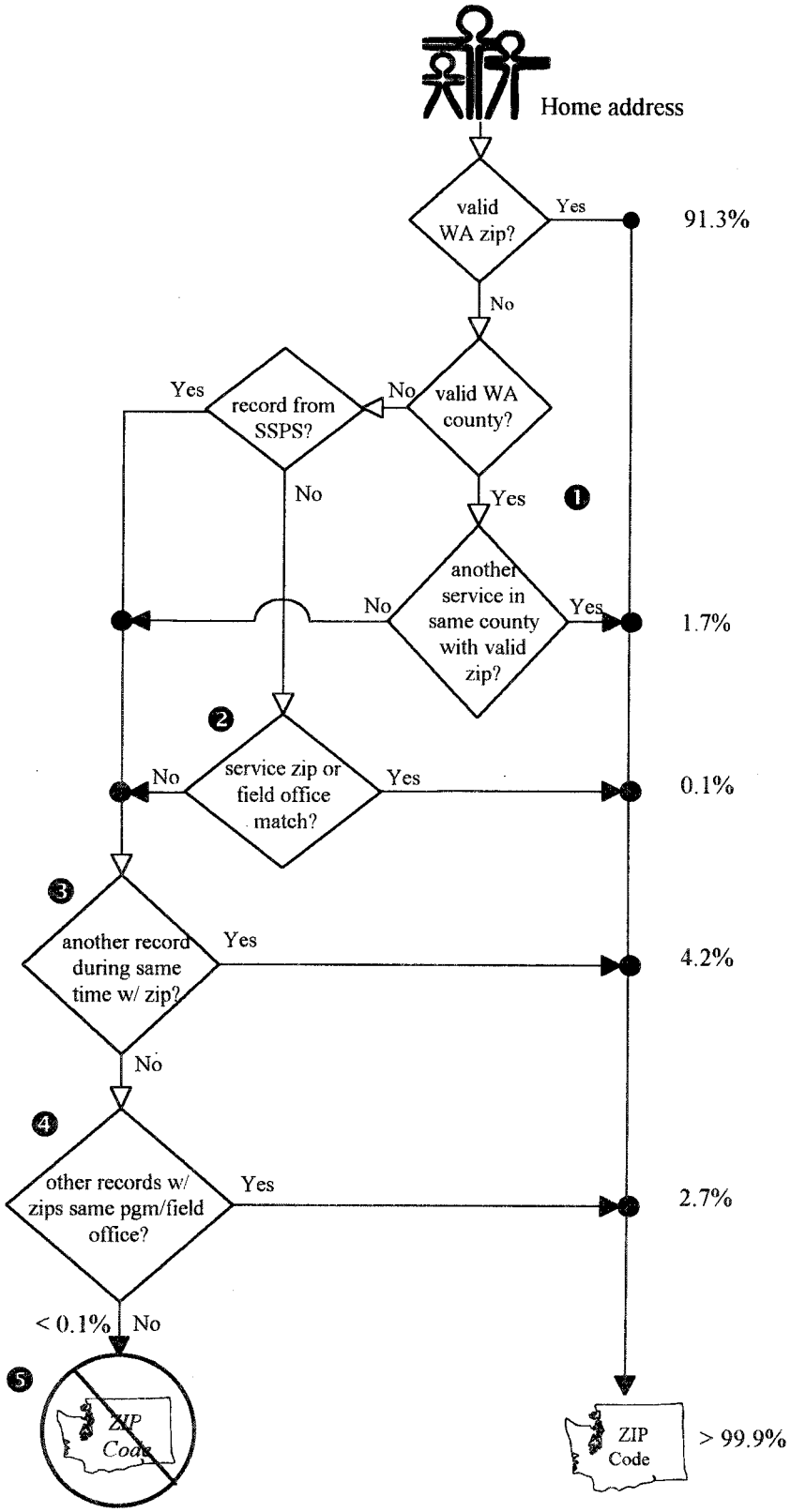
In the database maintained by the Department of Juvenile Rehabilitation, Alaskan Native and Pacific Islanders were sometimes coded as "Other Race", so these people appear in the 'unknown' race/ethnic category in NADB reports.

The Division of Refugee Assistance PEP Database does not record client race (though refugee clients may be identified by race in other department data sources). However, client ethnicity and country of origin are stored in the PEP Database, and DORA staff associated a race with each ethnic group and each country of origin. Using this association, NADB staff then assigned the client's race based on the ethnic group. If the ethnic group was missing, the assignment was based on the country of origin.

Appendix D

Home Address of Clients

Determining the ZIP Code was simple in most cases: 91% of the DSHS programs listed in this report had residential ZIP Codes recorded in the NADB Client Database for the specific service in question.



If a client was missing a residential ZIP Code for a particular service (Service A), the following procedures were used to define the missing ZIP Code:

If Service A contained a valid Washington county, records were searched for another service for that client in that same county. If such a Service (B) was found with a client ZIP Code, the ZIP Code from the client's Service B record was assigned to Service A. Two percent of the DSHS residential locations in this report were so assigned. (See ❶).

If Service A had neither a ZIP Code nor a county, records were searched for another service for that client in the same field office or provider county. If such a Service (B) was found with a client ZIP Code, the ZIP Code from the client's Service B record was assigned to Service A. One tenth of a percent of the DSHS residential locations in this report were so assigned. (See ❷).

One DSHS data source (SSPS) had no client address information. For SSPS services, and for services which were not assigned a ZIP Code using the above methods, a different approach was used to assign a ZIP Code to Service A. Other services the client received were searched for a Service (B) with a known ZIP received during a time period which overlapped that of Service A. If found, Service A was assigned the Service B ZIP Code. Four percent of residential locations in this report were so assigned. (See ❸).

IF STILL MISSING: ZIP Codes were assigned based on the distribution of all clients with known ZIP Codes who received the same service in the same field office. An additional 3% of the ZIP Codes were assigned in this manner. (See ❹).

IF STILL MISSING: If no other clients had known ZIP Codes for the same service in the same filed office, the service was listed as having an "unknown" ZIP Code. (See ❺).

Appendix E

Data Sources which Contributed to the NADB Client Database

The following data sources were used in the creation of the NADB Client Database:

- Case Administration and Management Information System (CAMIS)
- Community Mental Health Information System (CMHIS)
- Division of Developmental Disabilities Common Client Database (DDD-CCDB)
- Division of Juvenile Rehabilitation Client Tracking System (DJR-CTS)
- Division of Refugee Assistance Personnel Employment Plan (DORA-PEP) Data Files
- Division of Vocational Rehabilitation Integrated Client System (DVR-ICS)
- JOBS Automated System (JAS)
- Medicaid Management Information System - Extended Database (MMIS - EDB)
- Medicaid Management Information System - Eligibility File (MMIS - Elig)
- Mental Health Institution Information System (MHIIS)
- Social Services Payment System - Authorizations (SSPS - Auth)
- Social Services Payment System - Payment History (SSPS-PH)
- Substance Abuse Management System (SAMS)
- Supplemental Security Income / Federal Accounting Exchange (SSI/FAX) File
- Warrant Roll (WR) Master Extracts